

**Sierra Jt. Community College District  
Educational Protection Account Spending Plan  
2020-21**

**Instructional Area**

**Salary Expenditure**

**Full Time Faculty**

**Estimate**

Biological Sciences	1100	32031	1110	040100	175,186
Business	1100	33031	1110	050100	123,362
CIS Rocklin	1100	33071	1110	070200	29,406
Physical Education	1100	34011	1110	083500	150,411
English	1100	31011	1110	150100	235,260
Mathematics	1100	32131	1110	170100	335,234
Chemistry	1100	32071	1110	190500	136,922
Psychology	1100	31271	1110	200100	146,343
History	1100	31141	1110	220500	67,876
					1,400,000
					1,400,000
				<b>Total Expenditures</b>	<b>\$ 1,400,000</b>