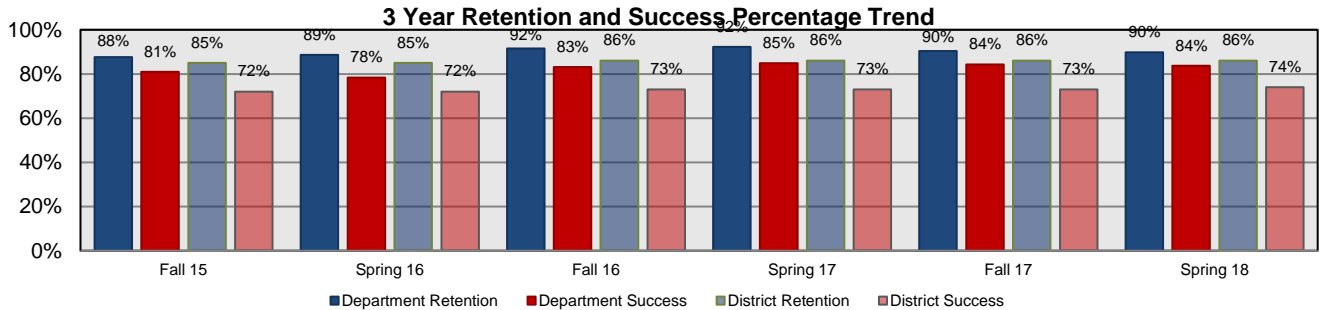
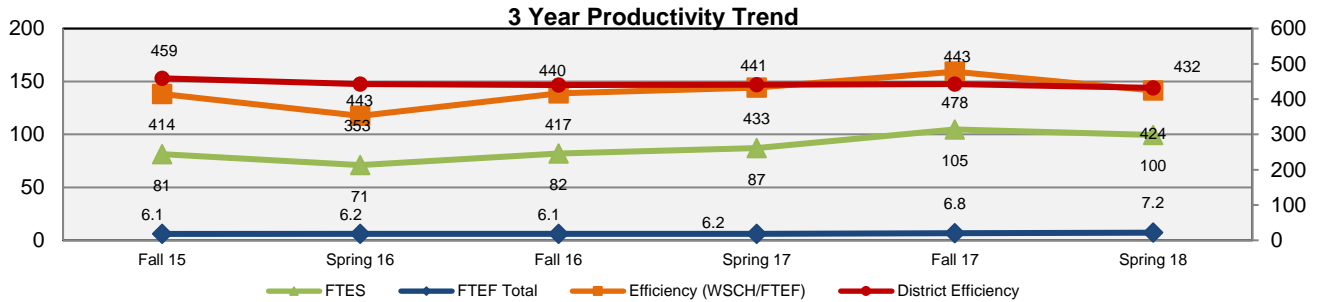


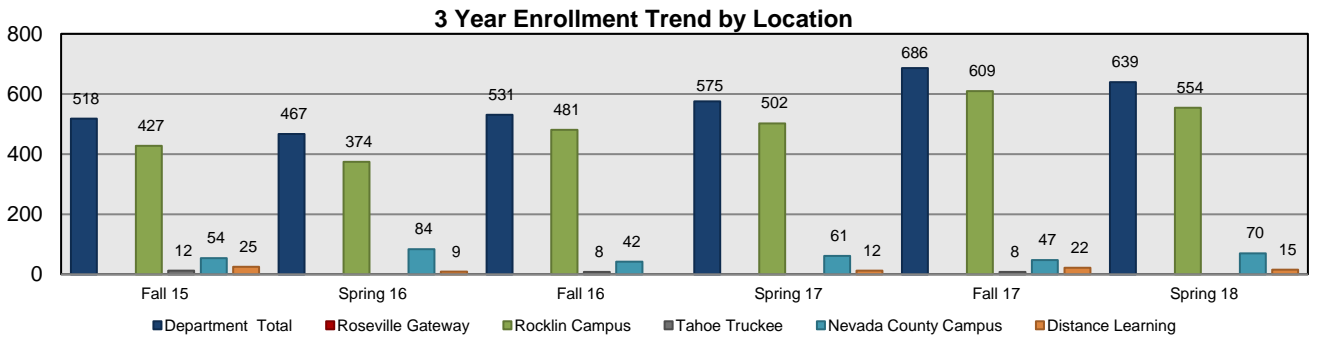
ADD	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	81	71	82	87	105	100	88
FTEF Total	6.1	6.2	6.1	6.2	6.8	7.2	6.4
Efficiency (WSCH/FTEF)	414	353	417	433	478	424	419.8
Fill Rate	103.2%	92.5%	101.0%	97.0%	103.0%	90.0%	97.8%
AveSize	16.0	13.6			15.4	14.5	14.9
# of Sections	32	34			43	43	38
Department Retention	88%	89%	92%	92%	90%	90%	90%
Department Success	81%	78%	83%	85%	84%	84%	83%
Online Retention	80%	67%		92%	73%	93%	81%
Online Success	68%	56%		75%	59%	87%	69%

(28, 95,450 and 800 Courses)

5 10



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	518	467	531	575	686	639	569
Roseville Gateway							#DIV/0!
Rocklin Campus	427	374	481	502	609	554	491
Tahoe Truckee	12		8		8		9
Nevada County Campus	54	84	42	61	47	70	60
Distance Learning	25	9		12	22	15	17



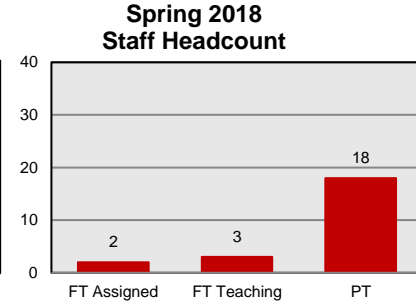
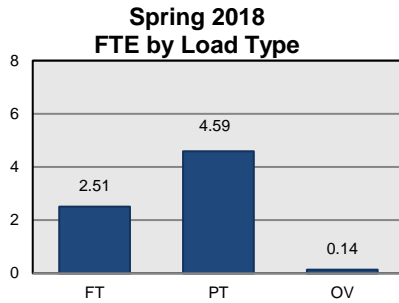
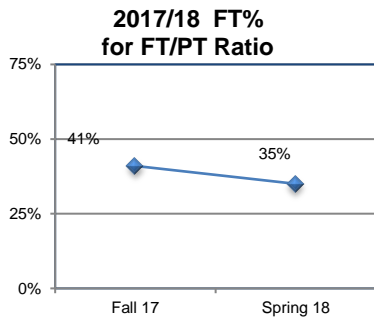
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

Applied Art and Design

Liberal Arts

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	2.12	1.89	1.60	1.59	2.75	2.51	2.08
PT	3.94	4.33	4.47	4.17	3.84	4.59	4.22
OV	0.01	0.01	0.00	0.45	0.18	0.14	0.13
Total FTEF	6.06	6.22	6.07	6.21	6.77	7.24	6.43

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	36%	38%	38%	37%	41%	35%	38%
Rocklin	41%	47%	32%	30%	48%	42%	40%
NCC	0%	7%	0%	0%	0%	0%	1%
RC							#DIV/0!
TT	0%		0%		0%		0%
DL	100%	100%		0%	0%	0%	40%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	2	2	1	1	2	2	1.67
FT Teaching	4	5	3	4	4	3	3.83
PT	13	13	16	17	18	18	15.83

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Applied Art_Design-Digtl Media					30	86	58.00
Applied Art_Design-Graphic Des	208	223	218	209	250	234	223.67
Applied Art_Design-Illustratn	82	79	79	80	97	94	85.17
Applied Art_Design-Multimedia	100	101	126	136	96	61	103.33
Digital Illustration	3	2	2	4	4	6	3.50
Graphic Design	19	20	16	16	17	15	17.17
Video Production and Editing	8	6	11	8	13	8	9.00
Visual Arts and Media	5	5	11	9	5	11	7.67
Web Design		3	3	2	4	9	4.20

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA	24	14	34	24.00
AS	25	27	27	26.33
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	36	34	33	34.33
Total	85	75	94	84.67

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	28	11	86	12
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Applied Art and Design

Liberal Arts

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		69%	8	63%	29	90%	21	95%	45	89%	31	97%	88%
African American Succ.	16	44%		38%		76%		81%		82%		87%	75%
Amer Indian/Alaskan Nat Ret.		33%	2	0%	12	100%	18	94%	23	78%	25	88%	84%
Amer Indian/Alaskan Nat Succ.	3	0%		0%		92%		94%		70%		84%	78%
Asian Ret.		100%	25	92%	25	100%	37	95%	32	97%	27	100%	97%
Asian Succ.	17	88%		84%		92%		76%		97%		100%	89%
Filipino Ret.		95%	6	100%	16	100%	22	91%	22	86%	11	82%	92%
Filipino Succ.	20	95%		83%		94%		82%		68%		82%	83%
Hispanic/Latino Ret.		81%	69	80%	89	91%	73	90%	81	86%	91	89%	87%
Hispanic/Latino Succ.	74	70%		68%		85%		82%		80%		82%	78%
Pacific Islander Ret.					6	100%	2	100%	2	0%	2	100%	83%
Pacific Islander Succ.						50%		0%		0%		100%	42%
Other/Multi-Ethnic Ret.		100%	1	100%	1	100%			41	93%	32	94%	94%
Other/Multi-Ethnic Succ.	2	100%		100%		100%				88%		84%	87%
Unknown/Declined Ret.		67%	3	100%	6	83%	3	100%	4	50%	4	100%	81%
Unknown/Declined Succ.	6	67%		67%		67%		67%		50%		75%	65%
White Ret.		89%	353	91%	347	91%	399	92%	436	91%	416	89%	91%
White Succ.	380	84%		81%		83%		86%		85%		83%	84%
Disparate Threshold (Succ.)		67%		65%		66%		69%		68%		66%	67%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		86%	49	90%	47	94%	54	94%	68	90%	85	88%	90%
Students with Disabilities Succ.	64	84%		82%		79%		83%		84%		75%	81%
Foster Youth Ret.		100%									2	100%	100%
Foster Youth Succ.	1	100%										50%	67%
Low Income Ret.*		87%	247	87%	168	92%	185	88%	268	87%	250	88%	88%
Low Income Succ.*	281	78%		76%		86%		80%		80%		80%	80%
Veteran Ret.		87%	5	100%	12	83%	14	79%	14	100%	9	100%	90%
Veteran Succ.	15	60%		60%		83%		79%		93%		89%	78%
Female Ret.		87%	261	90%	240	91%	268	93%	332	90%	316	91%	90%
Female Succ.	240	82%		83%		86%		88%		85%		86%	85%
Male Ret.		88%	197	88%	274	91%	290	92%	343	90%	308	90%	90%
Male Succ.	267	80%		73%		81%		82%		83%		81%	80%
Other/Non-Disclosed Gender Ret.		91%	9	67%	17	100%	17	88%	11	91%	15	80%	88%
Other/Non-Disclosed Gender Succ.	11	82%		56%		88%		82%		82%		80%	80%

