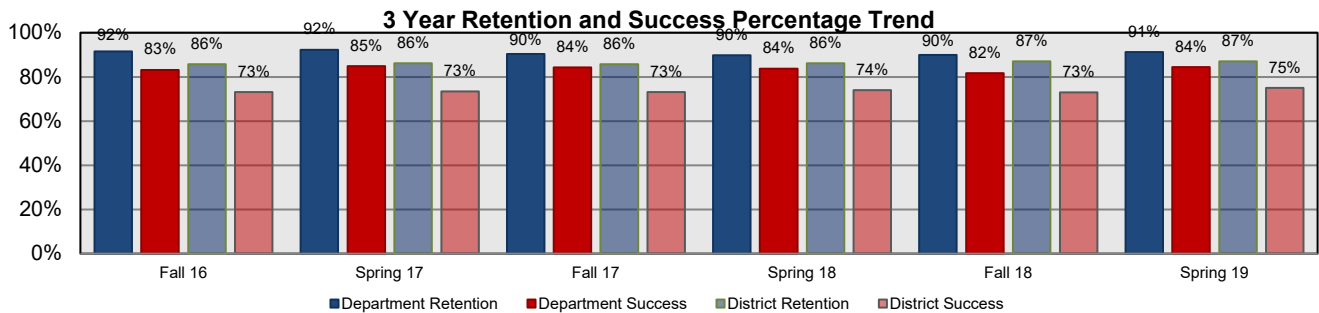
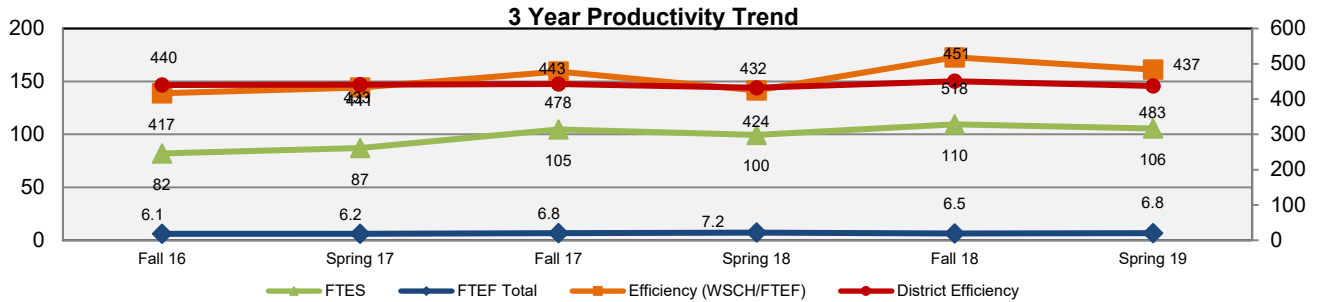


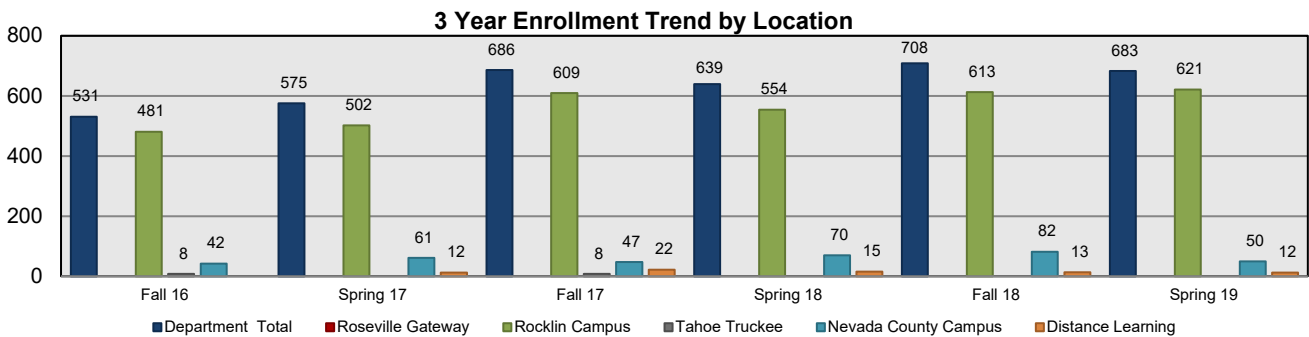
ADD	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FTES	82	87	105	100	110	106	98
FTEF Total	6.1	6.2	6.8	7.2	6.5	6.8	6.6
Efficiency (WSCH/FTEF)	417	433	478	424	518	483	458.9
Fill Rate	101.0%	97.0%	103.0%	90.0%	111.0%	93.0%	99.2%
AveSize			15.4	14.5	17.3	14.5	15.4
# of Sections			43	43	41	47	44
Department Retention	92%	92%	90%	90%	90%	91%	91%
Department Success	83%	85%	84%	84%	82%	84%	84%
Online Retention		92%	73%	93%	69%	75%	80%
Online Success		75%	59%	87%	62%	75%	71%

(28, 95,450 and 800 Courses)

5 10



Enrollment by Location	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Department Total	531	575	686	639	708	683	637
Roseville Gateway							#DIV/0!
Rocklin Campus	481	502	609	554	613	621	563
Tahoe Truckee	8		8				8
Nevada County Campus	42	61	47	70	82	50	59
Distance Learning		12	22	15	13	12	15



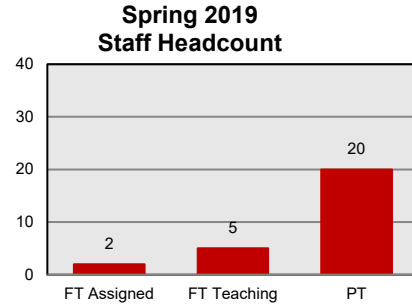
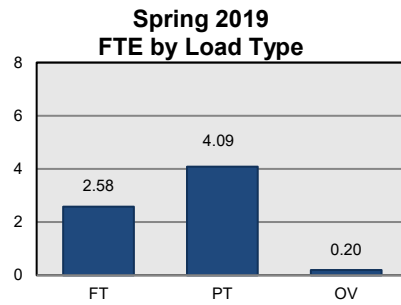
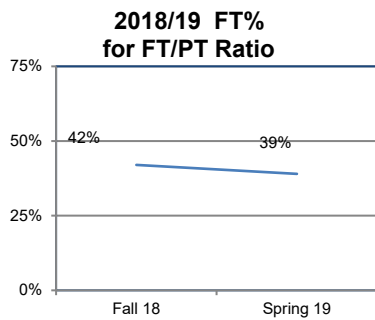
District Information	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
District Enrollment	52,884	50,350	52,980	49,784	53,068	50,881	51,658
District Retention	86%	86%	86%	86%	87%	87%	86%
District Success	73%	73%	73%	74%	73%	75%	74%
District Efficiency	440	441	443	432	451	437	441
District Fill Rate	89.0%	88.0%	88.0%	85.0%	89.0%	87.0%	87.7%

Applied Art and Design

Liberal Arts

Instructional FTEF by Load Type	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT	1.60	1.59	2.75	2.51	2.75	2.58	2.30
PT	4.47	4.17	3.84	4.59	3.72	4.09	4.15
OV	0.00	0.45	0.18	0.14	0.06	0.20	0.17
Total FTEF	6.07	6.21	6.77	7.24	6.53	6.87	6.61

FT/PT Ratio (FT%)	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Dept	38%	37%	41%	35%	42%	39%	39%
Rocklin	32%	30%	48%	42%	46%	46%	41%
NCC	0%	0%	0%	0%	18%	0%	3%
RC							#DIV/0!
TT	0%		0%				0%
DL		0%	0%	0%	0%	0%	0%



Staff Headcount	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT Assigned	1	1	2	2	2	2	1.67
FT Teaching	3	4	4	3	4	5	3.83
PT	16	17	18	18	16	20	17.50

Majors	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Applied Art Design-Digtl Media			30	86	125	96	84.25
Applied Art Design-Graphic Des	218	209	250	234	216	204	221.83
Applied Art Design-Illustratn	79	80	97	94	122	102	95.67
Applied Art Design-Multimedia	126	136	96	61	36	25	80.00
Digital Illustration	2	4	4	6	4	6	4.33
Graphic Design	16	16	17	15	12	12	14.67
Video Production and Editing	11	8	13	8	18	12	11.67
Visual Arts and Media	11	9	5	11	14	10	10.00
Web Design	3	2	4	9	8	6	5.33

Awards	2016-17	2017-18	2018-19	3 Yr Avg
AA	14	34	31	26.33
AS	27	27	25	26.33
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	34	33	30	32.33
Total	75	94	86	85.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	28	6	95	7
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Applied Art and Design

Liberal Arts

Retention/Success by Ethnicity	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		90%		95%		89%		97%		85%		73%	88%
African American Succ.	29	76%	21	81%	45	82%	31	87%	26	73%	26	69%	79%
Amer Indian/Alaskan Nat Ret.		100%		94%		78%		88%		92%		100%	91%
Amer Indian/Alaskan Nat Succ.	12	92%	18	94%	23	70%	25	84%	25	72%	25	84%	81%
Asian Ret.		100%		95%		97%		100%		92%		94%	96%
Asian Succ.	25	92%	37	76%	32	97%	27	100%	26	88%	35	91%	90%
Filipino Ret.		100%		91%		86%		82%		92%		100%	92%
Filipino Succ.	16	94%	22	82%	22	68%	11	82%	24	88%	23	87%	83%
Hispanic/Latino Ret.		91%		90%		86%		89%		94%		91%	91%
Hispanic/Latino Succ.	89	85%	73	82%	81	80%	91	82%	107	83%	123	82%	83%
Pacific Islander Ret.		100%		100%		0%		100%		100%		100%	89%
Pacific Islander Succ.	6	50%	2	0%	2	0%	2	100%	3	100%	4	75%	58%
Other/Multi-Ethnic Ret.		100%				93%		94%		95%		97%	95%
Other/Multi-Ethnic Succ.	1	100%			41	88%	32	84%	41	88%	34	91%	88%
Unknown/Declined Ret.		83%		100%		50%		100%		100%		100%	92%
Unknown/Declined Succ.	6	67%	3	67%	4	50%	4	75%	5	100%	16	94%	82%
White Ret.		91%		92%		91%		89%		88%		90%	90%
White Succ.	347	83%	399	86%	436	85%	416	83%	451	81%	397	85%	84%
Disparate Threshold (Succ.)		66%		69%		68%		66%		65%		68%	67%

Retention/Success by Equity Pop.	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		94%		94%		90%		88%		86%		94%	90%
Students with Disabilities Succ.	47	79%	54	83%	68	84%	85	75%	76	74%	54	85%	79%
Foster Youth Ret.												100%	80%
Foster Youth Succ.							2	50%	2	50%	1	100%	60%
Low Income Ret.*		92%		88%		87%		88%		87%		91%	89%
Low Income Succ.*	168	86%	185	80%	268	80%	250	80%	313	79%	307	84%	81%
Veteran Ret.		83%		79%		100%		100%		88%		88%	89%
Veteran Succ.	12	83%	14	79%	14	93%	9	89%	8	88%	8	88%	86%
Female Ret.		91%		93%		90%		91%		92%		90%	91%
Female Succ.	240	86%	268	88%	332	85%	316	86%	345	86%	328	87%	86%
Male Ret.		91%		92%		90%		90%		88%		92%	90%
Male Succ.	274	81%	290	82%	343	83%	308	81%	346	77%	338	82%	81%
Other/Non-Disclosed Gender Ret.		100%		88%		91%		80%		94%		94%	91%
Other/Non-Disclosed Gender Succ.	17	88%	17	82%	11	82%	15	80%	17	88%	17	88%	85%

