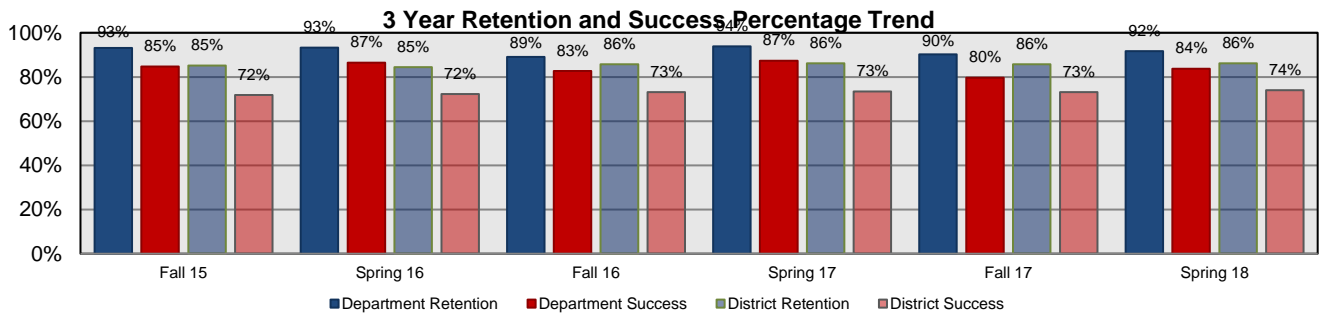
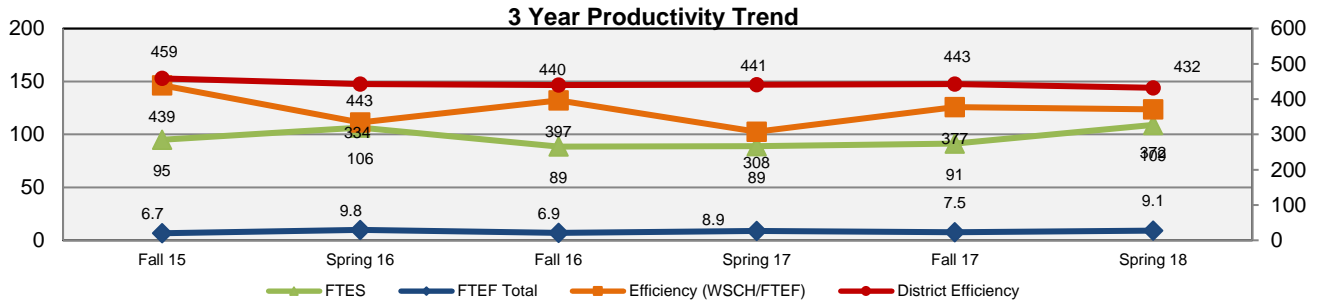


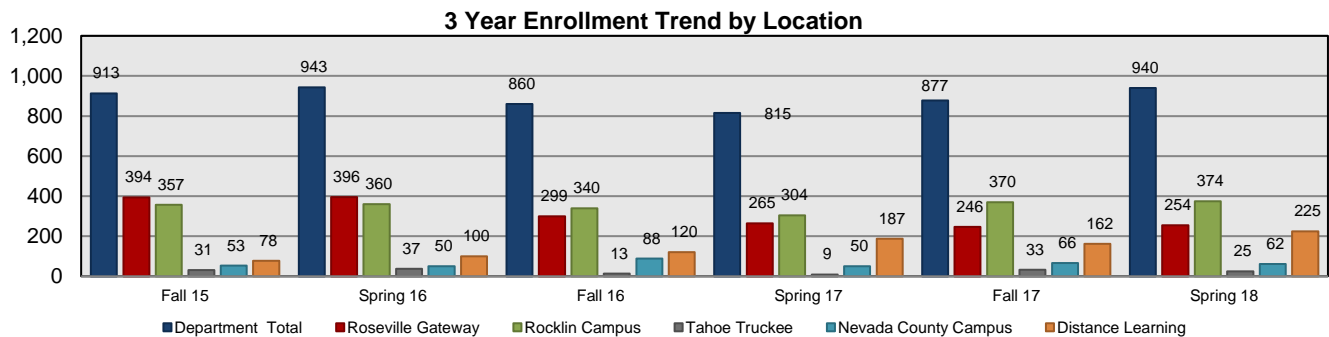
| ADMJ | Fall 15 | Spring 16 | Fall 16 | Spring 17 | Fall 17 | Spring 18 | 3 Yr Avg |
|------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| FTES | 95 | 106 | 89 | 89 | 91 | 109 | 97 |
| FTEF Total | 6.7 | 9.8 | 6.9 | 8.9 | 7.5 | 9.1 | 8.2 |
| Efficiency (WSCH/FTEF) | 439 | 334 | 397 | 308 | 377 | 372 | 371 |
| Fill Rate | 77.0% | 71.1% | 72.0% | 69.0% | 70.0% | 80.0% | 73.2% |
| AveSize | 27.4 | 23.7 | 18.3 | 17.0 | 19.9 | 17.9 | 20.7 |
| # of Sections | 33 | 39 | 47 | 48 | 36 | 40 | 41 |
| Department Retention | 93% | 93% | 89% | 94% | 90% | 92% | 92% |
| Department Success | 85% | 87% | 83% | 87% | 80% | 84% | 84% |
| Online Retention | 88% | 93% | 88% | 89% | 93% | 91% | 90% |
| Online Success | 82% | 90% | 85% | 85% | 85% | 82% | 85% |

(28, 95,450 and 800 Courses)

10 11



| Enrollment by Location | Fall 15 | Spring 16 | Fall 16 | Spring 17 | Fall 17 | Spring 18 | 3 Yr Avg |
|------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Department Total | 913 | 943 | 860 | 815 | 877 | 940 | 891 |
| Roseville Gateway | 394 | 396 | 299 | 265 | 246 | 254 | 309 |
| Rocklin Campus | 357 | 360 | 340 | 304 | 370 | 374 | 351 |
| Tahoe Truckee | 31 | 37 | 13 | 9 | 33 | 25 | 25 |
| Nevada County Campus | 53 | 50 | 88 | 50 | 66 | 62 | 62 |
| Distance Learning | 78 | 100 | 120 | 187 | 162 | 225 | 145 |



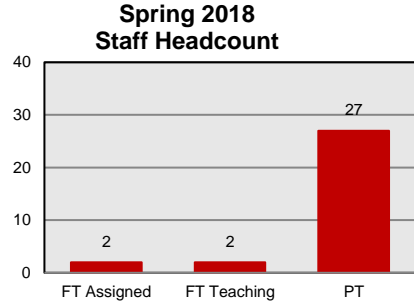
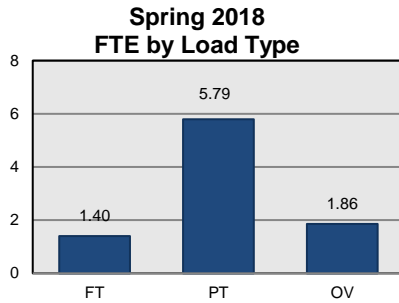
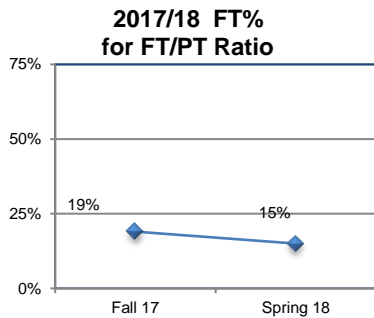
| District Information | Fall 15 | Spring 16 | Fall 16 | Spring 17 | Fall 17 | Spring 18 | 3 Yr Avg |
|----------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| District Enrollment | 54,133 | 52,752 | 52,884 | 50,350 | 52,980 | 49,784 | 52,147 |
| District Retention | 85% | 85% | 86% | 86% | 86% | 86% | 86% |
| District Success | 72% | 72% | 73% | 73% | 73% | 74% | 73% |
| District Efficiency | 459 | 443 | 440 | 441 | 443 | 432 | 443 |
| District Fill Rate | 92.1% | 89.4% | 89.0% | 88.0% | 88.0% | 85.0% | 88.6% |

Administration of Justice

Business and Technology

| Instructional FTEF by Load Type | Fall 15 | Spring 16 | Fall 16 | Spring 17 | Fall 17 | Spring 18 | 3 Yr Avg |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| FT | 1.40 | 1.40 | 1.40 | 1.40 | 1.40 | 1.40 | 1.40 |
| PT | 5.07 | 7.66 | 5.17 | 5.70 | 5.45 | 5.79 | 5.81 |
| OV | 0.22 | 0.79 | 0.58 | 1.80 | 0.63 | 1.86 | 0.98 |
| Total FTEF | 8.33 | 9.84 | 7.15 | 8.90 | 7.48 | 9.05 | 8.18 |

| FT/PT Ratio (FT%) | Fall 15 | Spring 16 | Fall 16 | Spring 17 | Fall 17 | Spring 18 | 3 Yr Avg |
|-------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Dept | 22% | 16% | 24% | 19% | 19% | 15% | 19% |
| Rocklin | 15% | 10% | 13% | 20% | 13% | 18% | 15% |
| NCC | 0% | 0% | 26% | 0% | 35% | 0% | 10% |
| RG | 35% | 30% | 33% | 19% | 33% | 22% | 29% |
| TT | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| DL | 0% | 0% | 0% | 0% | 0% | 0% | 0% |



| Staff Headcount | Fall 15 | Spring 16 | Fall 16 | Spring 17 | Fall 17 | Spring 18 | 3 Yr Avg |
|-----------------|---------|-----------|---------|-----------|---------|-----------|----------|
| FT Assigned | 2 | 2 | 2 | 2 | 2 | 2 | 2.00 |
| FT Teaching | 2 | 2 | 2 | 2 | 2 | 2 | 2.00 |
| PT | 19 | 22 | 30 | 31 | 29 | 27 | 26.33 |

| Majors | Fall 15 | Spring 16 | Fall 16 | Spring 17 | Fall 17 | Spring 18 | 3 Yr Avg |
|--------------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Admin of Justice for Transfer | 199 | 217 | 234 | 254 | 317 | 314 | 255.83 |
| Admin of Justice-Corrections | 85 | 71 | 54 | 40 | 36 | 40 | 54.33 |
| Admin of Justice-Courts | 67 | 64 | 51 | 38 | 48 | 42 | 51.67 |
| Admin of Justice-Law Enforcmnt | 411 | 390 | 361 | 323 | 337 | 282 | 350.67 |
| Administration of Justice | 6 | 1 | 1 | 0 | 2 | | 2.00 |
| Reserve Peace Officer | 7 | 12 | 2 | 11 | 9 | 8 | 8.17 |

| Awards | 2015-16 | 2016-17 | 2017-18 | 3 Yr Avg |
|--------------|------------|------------|------------|---------------|
| AA | 34 | 18 | 17 | 23.00 |
| AS | 36 | 29 | 30 | 31.67 |
| AA-T | | | | #DIV/0! |
| AS-T | 64 | 59 | 79 | 67.33 |
| Certificate | 1 | 1 | | 1.00 |
| Total | 135 | 107 | 126 | 122.67 |

| Course Outcomes | # of Active Courses | # Courses Assessed | # Active Learning Outcomes | Outcomes Assessed |
|----------------------------------|-----------------------|--------------------|----------------------------|-------------------|
| | 33 | 15 | 102 | 17 |
| Program Outcomes | # of Program Outcomes | Outcomes Assessed | | |
| | | | | |
| Curriculum Currency SP 16 | | | | |

Active Course = Taught during the previous 3 years

Outcomes Assessed = Outcomes assessed during the previous 3 yrs

Active Learning Outcomes = Active Course outcomes

Program Outcomes = Active Program Level Outcomes

Course Assessed = Course assessed and SAA submitted during the previous 3 years

Administration of Justice

Business and Technology

| Retention/Success by Ethnicity | Fall 15 | | Spring 16 | | Fall 16 | | Spring 17 | | Fall 17 | | Spring 18 | | 3 Yr Avg |
|--------------------------------|---------|------|-----------|------|---------|-----|-----------|------|---------|-----|-----------|------|----------|
| | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | |
| African American Ret. | | 87% | 28 | 89% | 34 | 79% | 25 | 92% | 45 | 89% | 31 | 97% | 89% |
| African American Succ. | 23 | 87% | | 71% | | 77% | | 88% | | 82% | | 87% | 82% |
| Amer Indian/Alaskan Nat Ret. | | 92% | 6 | 100% | 20 | 90% | 17 | 94% | 23 | 78% | 25 | 88% | 88% |
| Amer Indian/Alaskan Nat Succ. | 12 | 67% | | 100% | | 90% | | 82% | | 70% | | 84% | 81% |
| Asian Ret. | | 100% | 24 | 100% | 31 | 97% | 38 | 97% | 32 | 97% | 27 | 100% | 98% |
| Asian Succ. | 26 | 88% | | 96% | | 84% | | 92% | | 97% | | 100% | 93% |
| Filipino Ret. | | 100% | 7 | 100% | 11 | 91% | 2 | 100% | 22 | 86% | 11 | 82% | 90% |
| Filipino Succ. | 9 | 100% | | 100% | | 91% | | 100% | | 68% | | 82% | 84% |
| Hispanic/Latino Ret. | | 91% | 217 | 92% | 199 | 88% | 198 | 94% | 81 | 86% | 91 | 89% | 91% |
| Hispanic/Latino Succ. | 233 | 83% | | 85% | | 80% | | 84% | | 80% | | 82% | 83% |
| Pacific Islander Ret. | | 100% | 6 | 100% | 15 | 93% | 12 | 100% | 2 | 0% | 2 | 100% | 93% |
| Pacific Islander Succ. | 5 | 100% | | 100% | | 80% | | 92% | | 0% | | 100% | 86% |
| Other/Multi-Ethnic Ret. | | 100% | 2 | 100% | 0 | | 0 | 0% | 41 | 93% | 32 | 94% | 94% |
| Other/Multi-Ethnic Succ. | 1 | 100% | | 50% | | | | | | 88% | | 84% | 85% |
| Unknown/Declined Ret. | | 88% | 9 | 89% | 7 | 86% | 3 | 100% | 4 | 50% | 4 | 100% | 86% |
| Unknown/Declined Succ. | 8 | 88% | | 78% | | 86% | | 100% | | 50% | | 75% | 80% |
| White Ret. | | 94% | 644 | 94% | 543 | 90% | 520 | 93% | 436 | 91% | 416 | 89% | 92% |
| White Succ. | 596 | 85% | | 87% | | 83% | | 88% | | 85% | | 83% | 85% |
| Disparate Threshold (Succ.) | | 68% | | 70% | | 67% | | 71% | | 68% | | 66% | 68% |

| Retention/Success by Equity Pop. | Fall 15 | | Spring 16 | | Fall 16 | | Spring 17 | | Fall 17 | | Spring 18 | | 3 Yr Avg |
|----------------------------------|---------|-----|-----------|-----|---------|-----|-----------|------|---------|-----|-----------|-----|----------|
| | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | |
| Students with Disabilities Ret. | | 97% | 88 | 99% | 78 | 81% | 53 | 100% | 78 | 86% | 83 | 92% | 92% |
| Students with Disabilities Succ. | 71 | 87% | | 89% | | 73% | | 81% | | 72% | | 87% | 82% |
| Foster Youth Ret. | | 92% | 14 | 79% | 14 | 79% | 11 | 100% | 20 | 75% | 16 | 88% | 84% |
| Foster Youth Succ. | 13 | 85% | | 64% | | 64% | | 73% | | 70% | | 81% | 73% |
| Low Income Ret.* | | 93% | 536 | 92% | 369 | 88% | 340 | 93% | 453 | 90% | 513 | 90% | 91% |
| Low Income Succ.* | 550 | 84% | | 84% | | 80% | | 84% | | 80% | | 82% | 82% |
| Veteran Ret. | | 90% | 88 | 95% | 58 | 95% | 78 | 99% | 59 | 90% | 55 | 95% | 94% |
| Veteran Succ. | 67 | 75% | | 85% | | 88% | | 94% | | 75% | | 85% | 84% |
| Female Ret. | | 94% | 454 | 92% | 395 | 88% | 369 | 93% | 397 | 90% | 449 | 90% | 91% |
| Female Succ. | 385 | 90% | | 86% | | 83% | | 86% | | 82% | | 82% | 85% |
| Male Ret. | | 93% | 479 | 94% | 453 | 90% | 428 | 95% | 463 | 92% | 474 | 93% | 93% |
| Male Succ. | 522 | 81% | | 87% | | 82% | | 89% | | 79% | | 85% | 84% |
| Other/Non-Discolsed Gender Ret. | | 67% | 10 | 90% | 12 | 92% | 18 | 94% | 17 | 76% | 17 | 94% | 87% |
| Other/Non-Discolsed Gender Succ. | 6 | 67% | | 80% | | 83% | | 94% | | 71% | | 94% | 84% |

