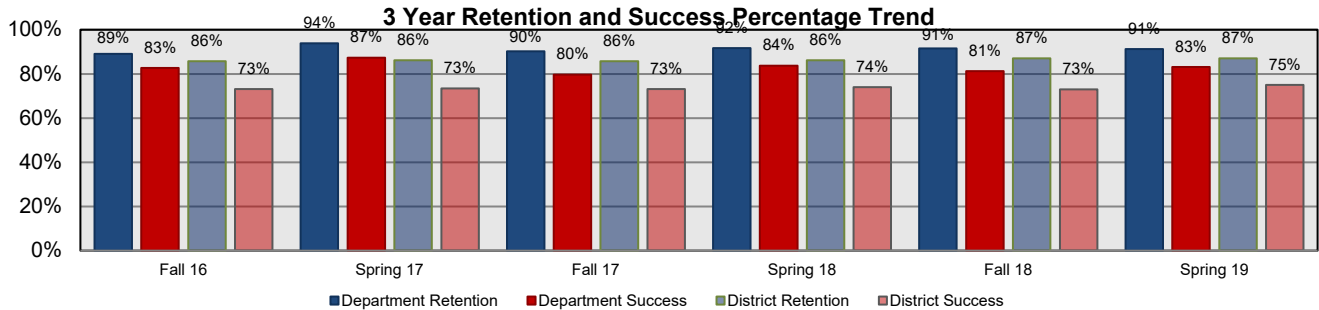
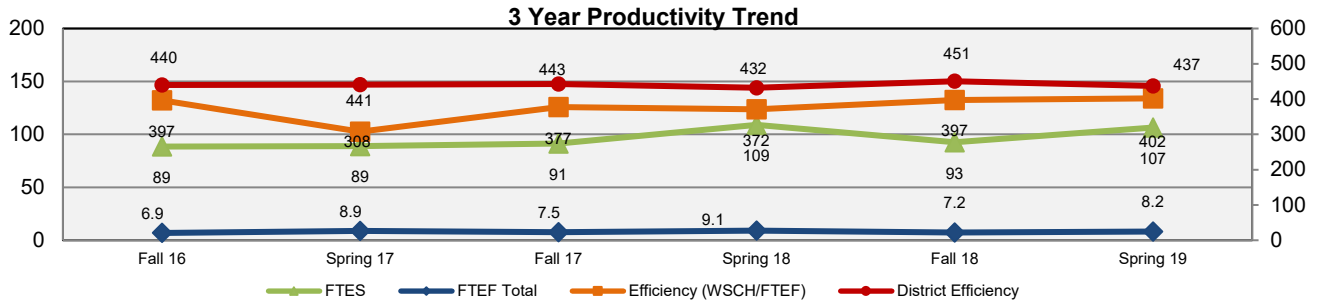


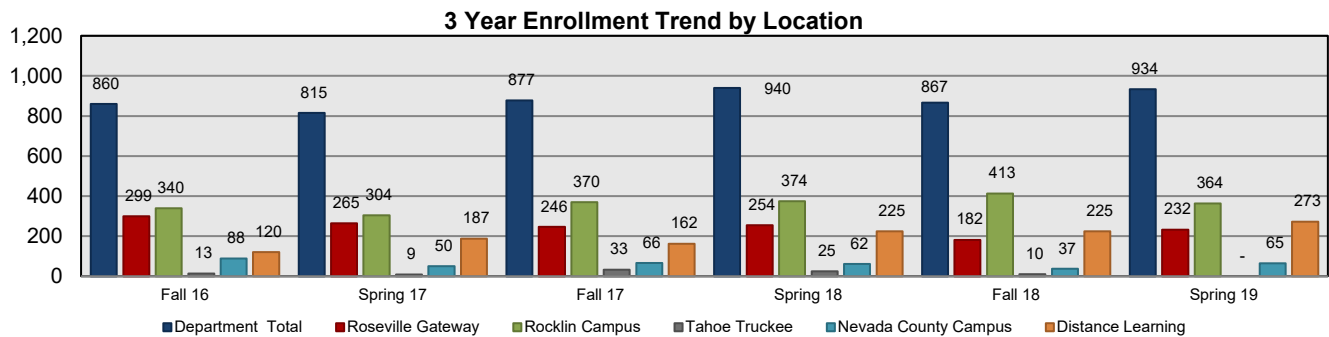
ADMJ	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FTES	89	89	91	109	93	107	96
FTEF Total	6.9	8.9	7.5	9.1	7.2	8.2	8.0
Efficiency (WSCH/FTEF)	397	308	377	372	397	402	375
Fill Rate	72.0%	69.0%	70.0%	80.0%	72.0%	74.0%	72.8%
AveSize	18.3	17.0	19.9	17.9	22.8	23.9	20.0
# of Sections	47	48	36	40	38	39	41
Department Retention	89%	94%	90%	92%	91%	91%	91%
Department Success	83%	87%	80%	84%	81%	83%	83%
Online Retention	88%	89%	93%	91%	87%	92%	90%
Online Success	85%	85%	85%	82%	79%	83%	83%

(28, 95,450 and 800 Courses)

10 11



Enrollment by Location	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Department Total	860	815	877	940	867	934	882
Roseville Gateway	299	265	246	254	182	232	246
Rocklin Campus	340	304	370	374	413	364	361
Tahoe Truckee	13	9	33	25	10	-	15
Nevada County Campus	88	50	66	62	37	65	61
Distance Learning	120	187	162	225	225	273	199



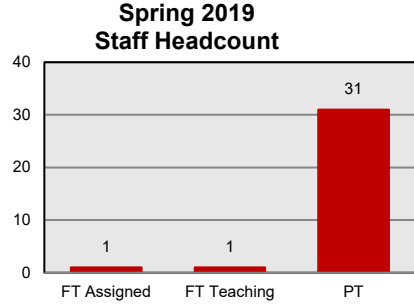
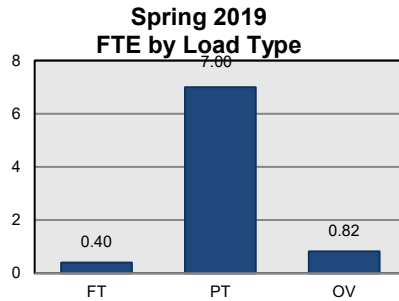
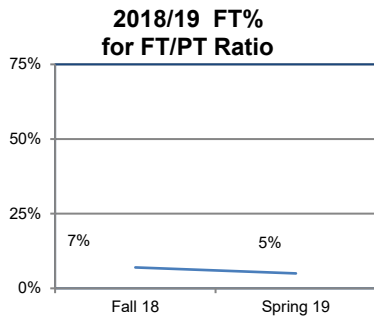
District Information	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
District Enrollment	52,884	50,350	52,980	49,784	53,068	50,881	51,658
District Retention	86%	86%	86%	86%	87%	87%	86%
District Success	73%	73%	73%	74%	73%	75%	74%
District Efficiency	440	441	443	432	451	437	441
District Fill Rate	89.0%	88.0%	88.0%	85.0%	89.0%	87.0%	87.7%

Administration of Justice

Business and Technology

Instructional FTEF by Load Type	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT	1.40	1.40	1.40	1.40	0.40	0.40	1.07
PT	5.17	5.70	5.45	5.79	6.53	7.00	5.94
OV	0.58	1.80	0.63	1.86	0.28	0.82	1.00
Total FTEF	8.33	8.90	7.48	9.05	7.21	8.22	8.00

FT/PT Ratio (FT%)	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Dept	24%	19%	19%	15%	7%	5%	15%
Rocklin	13%	20%	13%	18%			16%
NCC	26%		35%				30%
RG	33%	19%	33%	22%	22%	12%	23%
TT							#DIV/0!
DL							#DIV/0!



Staff Headcount	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT Assigned	2	2	2	2	1	1	1.67
FT Teaching	2	2	2	2	1	1	1.67
PT	30	31	29	27	32	31	30.00

Majors	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Admin of Justice for Transfer	234	254	317	314	354	347	303.33
Admin of Justice-Corrections	54	40	36	40	41	33	40.67
Admin of Justice-Courts	51	38	48	42	34	21	39.00
Admin of Justice-Law Enforcmnt	361	323	337	282	292	261	309.33
Administration of Justice	1	0	2		1	1	1.00
Reserve Peace Officer	2	11	9	8	7	9	7.67

Awards	2016-17	2017-18	2018-19	3 Yr Avg
AA	18	17	11	15.33
AS	29	30	26	28.33
AA-T				#DIV/0!
AS-T	59	79	91	76.33
Certificate	1		23	12.00
Total	107	126	151	128.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	30	19	135	27
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Active Learning Outcomes = Active Course outcomes Program Outcomes = Active Program Level Outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years

Administration of Justice

Business and Technology

Retention/Success by Ethnicity	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	34	79%	25	92%	45	89%	31	97%	49	94%	56	82%	88%
African American Succ.		77%		88%		82%		87%		82%		77%	81%
Amer Indian/Alaskan Nat Ret.	20	90%	17	94%	23	78%	25	88%	34	97%	36	97%	92%
Amer Indian/Alaskan Nat Succ.		90%		82%		70%		84%		79%		86%	82%
Asian Ret.	31	97%	38	97%	32	97%	27	100%	35	97%	23	78%	95%
Asian Succ.		84%		92%		97%		100%		86%		74%	89%
Filipino Ret.	11	91%	2	100%	22	86%	11	82%	10	80%	13	92%	87%
Filipino Succ.		91%		100%		68%		82%		80%		85%	80%
Hispanic/Latino Ret.	199	88%	198	94%	81	86%	91	89%	170	86%	178	93%	90%
Hispanic/Latino Succ.		80%		84%		80%		82%		76%		80%	81%
Pacific Islander Ret.	15	93%	12	100%	2	0%	2	100%	2	50%	5	100%	89%
Pacific Islander Succ.		80%		92%		0%		100%		50%		100%	82%
Other/Multi-Ethnic Ret.	0		0	0%	41	93%	32	94%	19	95%	25	80%	91%
Other/Multi-Ethnic Succ.						88%		84%		95%		76%	85%
Unknown/Declined Ret.	7	86%	3	100%	4	50%	4	100%	3	100%	11	100%	91%
Unknown/Declined Succ.		86%		100%		50%		75%		67%		82%	78%
White Ret.	543	90%	520	93%	436	91%	416	89%	545	92%	587	92%	91%
White Succ.		83%		88%		85%		83%		82%		85%	85%
Disparate Threshold (Succ.)		67%		71%		68%		66%		66%		68%	68%

Retention/Success by Equity Pop.	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	78	81%	53	100%	78	86%	83	92%	55	93%	68	88%	89%
Students with Disabilities Succ.		73%		81%		72%		87%		82%		78%	79%
Foster Youth Ret.	14	79%	11	100%	20	75%	16	88%	13	92%	17	100%	88%
Foster Youth Succ.		64%		73%		70%		81%		54%		76%	70%
Low Income Ret.*	369	88%	340	93%	453	90%	513	90%	460	89%	477	92%	90%
Low Income Succ.*		80%		84%		80%		82%		79%		82%	81%
Veteran Ret.	58	95%	78	99%	59	90%	55	95%	31	90%	43	93%	94%
Veteran Succ.		88%		94%		75%		85%		71%		81%	84%
Female Ret.	395	88%	369	93%	397	90%	449	90%	418	90%	472	92%	91%
Female Succ.		83%		86%		82%		82%		81%		83%	83%
Male Ret.	453	90%	428	95%	463	92%	474	93%	433	93%	442	90%	92%
Male Succ.		82%		89%		79%		85%		81%		83%	83%
Other/Non-Disclosed Gender Ret.	12	92%	18	94%	17	76%	17	94%	16	81%	20	95%	89%
Other/Non-Disclosed Gender Succ.		83%		94%		71%		94%		75%		85%	84%

