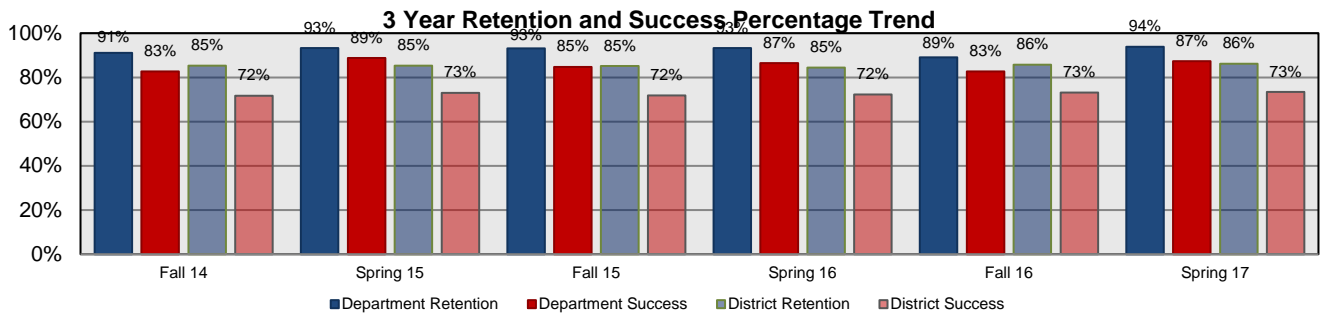
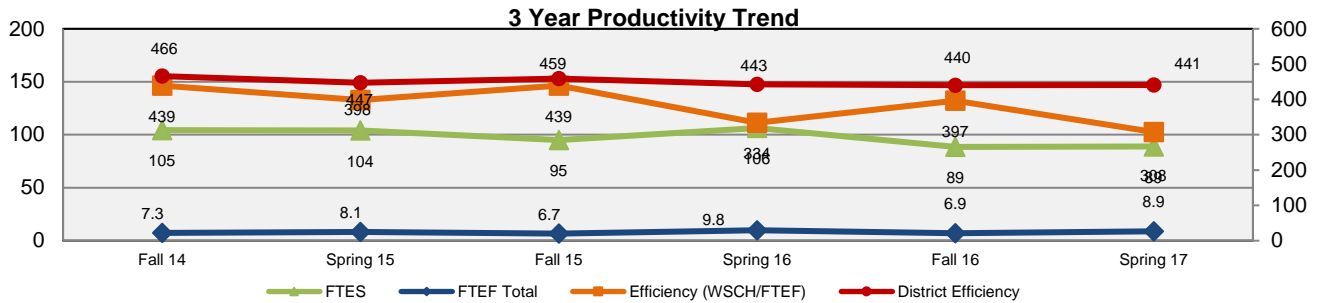
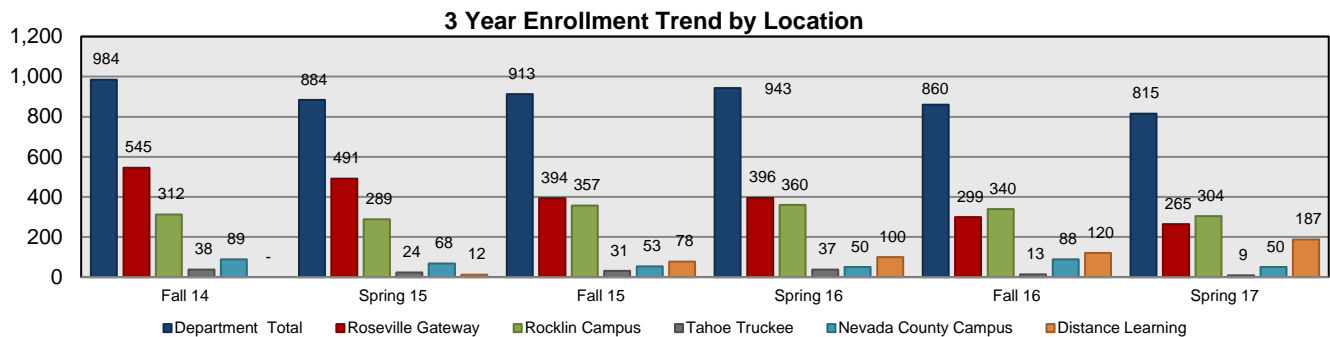


ADMJ	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
FTES	105	104	95	106	89	89	98
FTEF Total	7.3	8.1	6.7	9.8	6.9	8.9	8.0
Efficiency (WSCH/FTEF)	439	398	439	334	397	308	386
Fill Rate	81.0%	76.0%	77.0%	71.1%	72.0%	69.0%	74.3%
AveSize	28.9	26.0	27.4	23.7	18.3	17.0	23.6
# of Sections	34	34	33	39	47	48	39
Department Retention	91%	93%	93%	93%	89%	94%	92%
Department Success	83%	89%	85%	87%	83%	87%	85%
Online Retention		92%	88%	93%	88%	89%	90%
Online Success		83%	82%	90%	85%	85%	85%

(28, 95,450 and 800 Courses) 10 12 10 11



Enrollment by Location	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Department Total	984	884	913	943	860	815	900
Roseville Gateway	545	491	394	396	299	265	398
Rocklin Campus	312	289	357	360	340	304	327
Tahoe Truckee	38	24	31	37	13	9	25
Nevada County Campus	89	68	53	50	88	50	66
Distance Learning	-	12	78	100	120	187	83



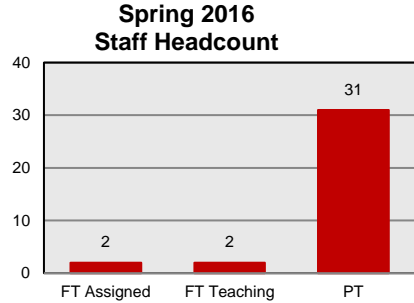
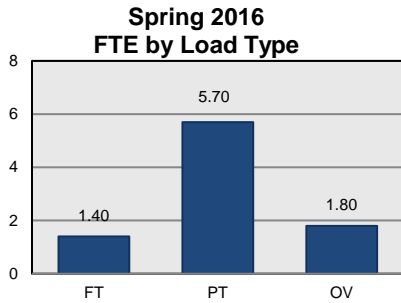
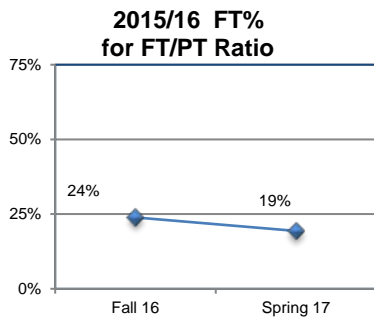
District Information	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
District Enrollment	54,932	53,058	54,133	52,752	52,884	50,350	53,018
District Retention	85%	85%	85%	85%	86%	86%	85%
District Success	72%	73%	72%	72%	73%	73%	73%
District Efficiency	466	447	459	443	440	441	449
District Fill Rate	94.0%	91.0%	92.1%	89.4%	89.0%	88.0%	90.6%

Administration of Justice

Business and Technology

Instructional FTEF by Load Type	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
FT	2.00	2.00	1.40	1.40	1.40	1.40	1.60
PT	5.74	5.91	5.07	7.66	5.17	5.70	5.87
OV	0.59	0.80	0.22	0.79	0.58	1.80	0.80
Total FTEF	8.33	8.72	6.68	9.84	7.15	8.90	8.27

FT/PT Ratio (FT%)	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Dept	26%	25%	22%	16%	24%	19%	22%
Rocklin	16%	23%	15%	10%	13%	20%	16%
NCC	35%	35%	0%	0%	26%	0%	16%
RG	33%	29%	35%	30%	33%	19%	30%
TT	0%	0%	0%	0%	0%	0%	0%
DL		0%	0%	0%	0%	0%	0%



Staff Headcount	Fall 14	Spring 15	Fall 15	Spring 16	Fall 15	Spring 16	3 Yr Avg
FT Assigned	1	2	2	2	2	2	1.83
FT Teaching	1	2	2	2	2	2	1.83
PT	30	33	19	22	30	31	27.50

Majors	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Admin of Justice for Transfer	134	140	199	217	234	254	196.33
Admin of Justice-Corrections	95	86	85	71	54	40	71.83
Admin of Justice-Courts	80	76	67	64	51	38	62.67
Admin of Justice-Law Enforcmnt	485	437	411	390	361	323	401.17
Administration of Justice	9	8	6	1	1	0	4.17
Reserve Peace Officer	1	3	7	12	2	11	6.00

Awards	2014-15	2015-16	2016-17	3 Yr Avg
AA	47	34	18	33.00
AS	45	36	29	36.67
AA-T				#DIV/0!
AS-T	46	64	59	56.33
Certificate		1	1	1.00
Total	138	135	107	126.67

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	33	15	102	17
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Active Learning Outcomes = Active Course outcomes Program Outcomes = Active Program Level Outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years

Administration of Justice

Business and Technology

Retention/Success by Ethnicity	Fall 14		Spring 15		Fall 15		Spring 16		Fall 16		Spring 17		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	28	89%	27	81%	23	87%	28	89%	34	79%	25	92%	86%
African American Succ.		75%		70%		87%		71%		77%		88%	78%
Amer Indian/Alaskan Nat Ret.	10	100%	7	71%	12	92%	6	100%	20	90%	17	94%	92%
Amer Indian/Alaskan Nat Succ.		100%		71%		67%		100%		90%		82%	85%
Asian Ret.	15	100%	26	100%	26	100%	24	100%	31	97%	38	97%	99%
Asian Succ.		93%		100%		88%		96%		84%		92%	92%
Filipino Ret.	10	90%	4	75%	9	100%	7	100%	11	91%	2	100%	93%
Filipino Succ.		90%		75%		100%		100%		91%		100%	93%
Hispanic/Latino Ret.	182	92%	180	94%	233	91%	217	92%	199	88%	198	94%	92%
Hispanic/Latino Succ.		81%		87%		83%		85%		80%		84%	83%
Pacific Islander Ret.	6	67%	2	100%	5	100%	6	100%	15	93%	12	100%	93%
Pacific Islander Succ.		67%		100%		100%		100%		80%		92%	87%
Other/Multi-Ethnic Ret.	2	50%	1	100%	1	100%	2	100%	0		0	0%	83%
Other/Multi-Ethnic Succ.		50%		100%		100%		50%					67%
Unknown/Declined Ret.	13	69%	7	100%	8	88%	9	89%	7	86%	3	100%	85%
Unknown/Declined Succ.		38%		71%		88%		78%		86%		100%	70%
White Ret.	718	91%	630	93%	596	94%	644	94%	543	90%	520	93%	93%
White Succ.		84%		90%		85%		87%		83%		88%	86%
Disparate Threshold (Succ.)		67%		72%		68%		70%		67%		71%	69%

Retention/Success by Equity Pop.	Fall 14		Spring 15		Fall 15		Spring 16		Fall 15		Spring 16		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	69	86%	68	93%	71	97%	88	99%	78	81%	53	100%	92%
Students with Disabilities Succ.		81%		82%		87%		89%		73%		81%	82%
Foster Youth Ret.	10	60%	6	100%	13	92%	14	79%	14	79%	11	100%	84%
Foster Youth Succ.		50%		100%		85%		64%		64%		73%	71%
Low Income Ret.*	598	88%	527	91%	550	93%	536	92%	369	88%	340	93%	91%
Low Income Succ.*		78%		87%		84%		84%		80%		84%	83%
Veteran Ret.	63	97%	57	98%	67	90%	88	95%	58	95%	78	99%	96%
Veteran Succ.		90%		89%		75%		85%		88%		94%	87%
Female Ret.	436	89%	397	90%	385	94%	454	92%	395	88%	369	93%	91%
Female Succ.		79%		86%		90%		86%		83%		86%	85%
Male Ret.	541	93%	478	96%	522	93%	479	94%	453	90%	428	95%	93%
Male Succ.		86%		91%		81%		87%		82%		89%	86%
Other/Non-Disclosed Gender Ret.	7	71%	9	100%	6	67%	10	90%	12	92%	18	94%	89%
Other/Non-Disclosed Gender Succ.		71%		78%		67%		80%		83%		94%	82%

