

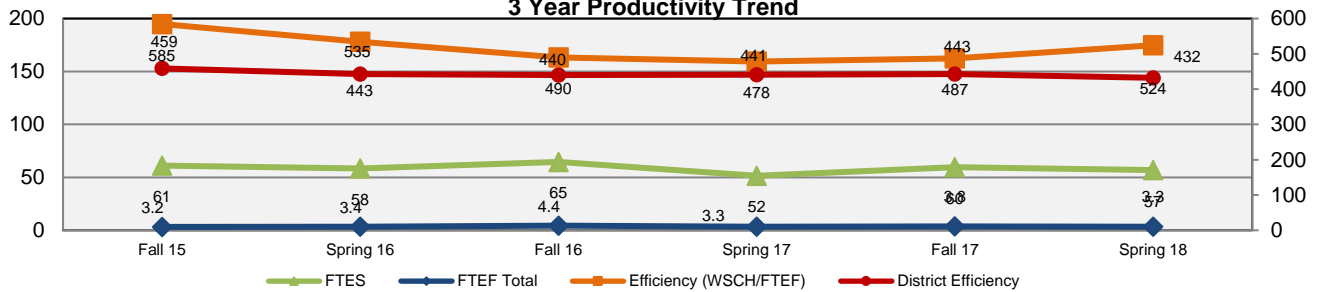
**Agriculture**

**Science and Math**

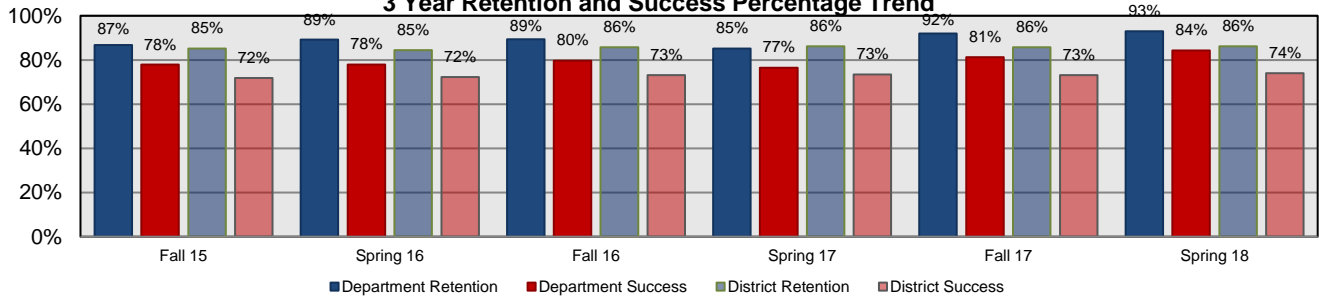
AGRI	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	61	58	65	52	60	57	59
FTEF Total	3.2	3.4	4.4	3.3	3.8	3.3	3.6
Efficiency (WSCH/FTEF)	585	535	490	478	487	524	516.4
Fill Rate	112.3%	99.5%	93.0%	90.0%	92.0%	88.0%	95.8%
AveSize	31.2	28.1	24.9	19.9	21.3	19.9	24.2
# of Sections	14	15	18	19	14	15	16
Department Retention	87%	89%	89%	85%	92%	93%	89%
Department Success	78%	78%	80%	77%	81%	84%	80%
Online Retention	73%	81%	82%	73%	83%	76%	78%
Online Success	64%	68%	76%	70%	74%	67%	70%

(28, 95,450 and 800 Courses)

**3 Year Productivity Trend**

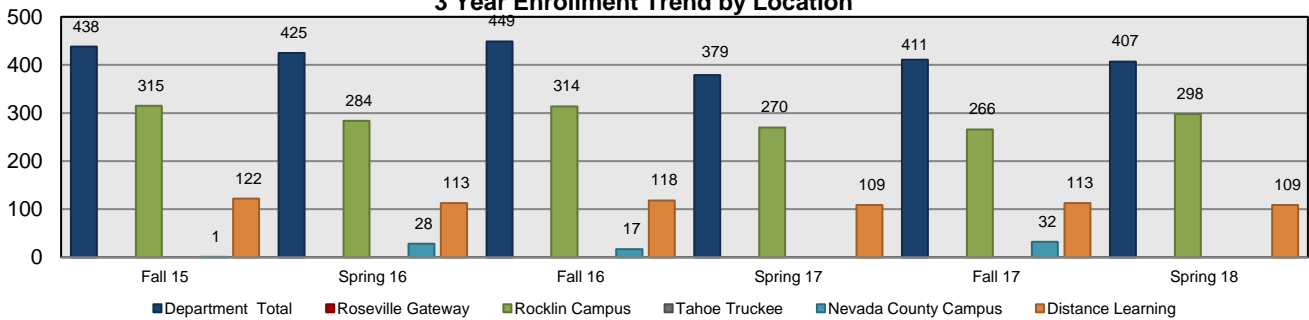


**3 Year Retention and Success Percentage Trend**



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	438	425	449	379	411	407	418
Roseville Gateway							#DIV/0!
Rocklin Campus	315	284	314	270	266	298	291
Tahoe Truckee							#DIV/0!
Nevada County Campus	1	28	17		32		20
Distance Learning	122	113	118	109	113	109	114

**3 Year Enrollment Trend by Location**



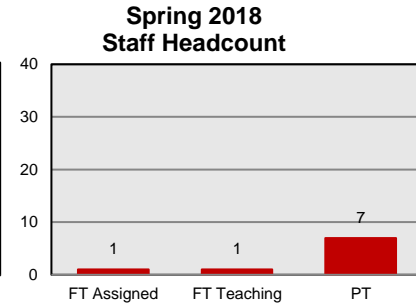
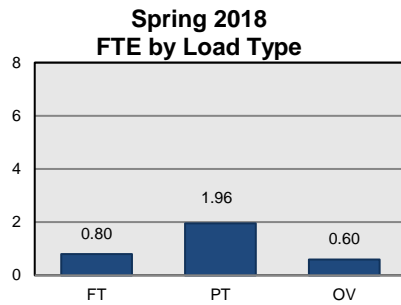
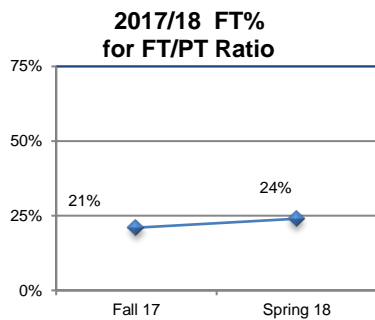
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

**Agriculture**

**Science and Math**

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	1.00	1.00	1.00	0.80	0.80	0.80	0.90
PT	1.65	1.78	2.34	1.63	2.24	1.96	1.93
OV	0.60	0.60	0.74	0.89	0.74	0.60	0.70
<b>Total FTEF</b>	<b>3.25</b>	<b>3.38</b>	<b>4.08</b>	<b>3.32</b>	<b>3.78</b>	<b>3.36</b>	<b>3.53</b>

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	38%	36%	24%	28%	21%	24%	29%
Rocklin	27%	28%	20%	15%	15%	15%	20%
NCC	0%	0%	0%		0%	0	0%
RC							#DIV/0!
TT							#DIV/0!
DL	100%	100%	67%	67%	67%	67%	78%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	1	1	1	1	1	1	1.00
FT Teaching	1	1	1	1	1	1	1.00
PT	5	5	7	5	7	7	6.00

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Agriculture	22	18	8	4	2		10.80
Animal Science	17	8	5	4	1	1	6.00
Equine Studies		2	1				1.50
Sub Ag-Ornamental Hort							#DIV/0!
Sustainable Ag Business	7	4	5	4		1	4.20
Sustainable Agriculture	83	83	106	100	98	91	93.50

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA	0			0.00
AS	8	8	9	8.33
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	5	5	12	7.33
<b>Total</b>	<b>13</b>	<b>13</b>	<b>21</b>	<b>15.67</b>

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	12	5	45	5
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
<b>Curriculum Currency SP 16</b>				

Active Course = Taught during the previous 3 years  
 Active Learning Outcomes = Active Course outcomes  
 Course Assessed = Course assessed and SAA submitted during the previous 3 years  
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs  
 Program Outcomes = Active Program Level Outcomes

**Agriculture**

**Science and Math**

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		97%	18	94%	29	79%	24	75%	27	89%	26	96%	89%
African American Succ.	33	76%		50%		69%		71%		78%		81%	72%
Amer Indian/Alaskan Nat Ret.		100%	3	67%	14	100%	8	88%	20	95%	23	83%	90%
Amer Indian/Alaskan Nat Succ.	2	50%		67%		86%		88%		90%		78%	83%
Asian Ret.		100%	14	86%	23	100%	19	84%	13	92%	10	90%	92%
Asian Succ.	12	83%		64%		91%		68%		77%		90%	79%
Filipino Ret.		100%	4	75%	9	67%	10	80%	5	100%	3	67%	79%
Filipino Succ.	3	100%		75%		67%		80%		60%		67%	74%
Hispanic/Latino Ret.		85%	48	92%	77	88%	54	91%	52	88%	62	92%	89%
Hispanic/Latino Succ.	46	70%		77%		71%		83%		81%		84%	78%
Pacific Islander Ret.		100%			3	100%	3	67%	1	100%	3	100%	91%
Pacific Islander Succ.	1	100%				100%		33%		100%		100%	82%
Other/Multi-Ethnic Ret.		100%	2	100%	1	100%			9	100%	3	100%	100%
Other/Multi-Ethnic Succ.	2	50%		50%		100%				89%		100%	82%
Unknown/Declined Ret.			3	100%	2	100%	2	100%	4	100%	2	100%	100%
Unknown/Declined Succ.				100%		100%		50%		75%		50%	77%
White Ret.		85%	333	89%	291	90%	259	85%	280	89%	275	87%	88%
White Succ.	339	79%		80%		82%		76%		79%		78%	79%
Disparate Threshold (Succ.)		63%		64%		65%		61%		63%		62%	63%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		95%	32	88%	31	87%	28	100%	30	63%	29	83%	85%
Students with Disabilities Succ.	19	95%		78%		77%		93%		53%		72%	77%
Foster Youth Ret.		100%			0		2	100%	1	100%	6	100%	100%
Foster Youth Succ.	2	100%						100%		100%		83%	91%
Low Income Ret.*		84%	246	87%	175	87%	148	81%					85%
Low Income Succ.*	282	76%		74%		78%		74%					76%
Veteran Ret.		75%	21	95%	22	91%	18	83%	18	83%	10	100%	88%
Veteran Succ.	16	50%		67%		73%		78%		78%		80%	71%
Female Ret.		87%	229	89%	238	91%	207	87%	227	90%	225	92%	89%
Female Succ.	242	80%		77%		84%		81%		81%		88%	82%
Male Ret.		86%	183	91%	201	89%	169	82%	175	89%	175	85%	87%
Male Succ.	182	75%		79%		76%		70%		77%		71%	75%
Other/Non-Discolsed Gender Ret.		93%	13	77%	10	70%	3	100%	9	100%	7	71%	84%
Other/Non-Discolsed Gender Succ.	14	86%		77%		70%		100%		89%		43%	77%

