| ASTR | Fall 16 | Spring 17 | Fall 17 | Spring 18 | Fall 18 | Spring 19 | 3 Yr Avg |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| FTES | 72 | 69 | 67 | 65 | 62 | 66 | 67 |
| FTEF Total | 5.3 | 4.6 | 4.4 | 4.5 | 4.1 | 4.3 | 4.5 |
| Efficiency (WSCH/FTEF) | 418 | 464 | 470 | 444 | 467 | 471 | 455.8 |
| Fill Rate | $74.0 \%$ | $81.0 \%$ | $80.0 \%$ | $78.0 \%$ | $79.0 \%$ | $87.0 \%$ | $79.8 \%$ |
| AveSize | 20.4 | 23.0 | 20.8 | 19.4 | 22.8 | 24.3 | 21.8 |
| \# of Sections | 34 | 29 | 24 | 26 | 26 | 26 | 28 |
| Department Retention | $87 \%$ | $86 \%$ | $92 \%$ | $87 \%$ | $86 \%$ | $87 \%$ | $87 \%$ |
| Department Success | $70 \%$ | $71 \%$ | $76 \%$ | $72 \%$ | $69 \%$ | $74 \%$ | $72 \%$ |
| Online Retention | $77 \%$ | $79 \%$ | $70 \%$ | $82 \%$ | $74 \%$ | $75 \%$ | $76 \%$ |
| Online Success | $66 \%$ | $63 \%$ | $57 \%$ | $72 \%$ | $63 \%$ | $64 \%$ | $64 \%$ |

(28, 95,450 and 800 Courses


3 Year Retention and Success Percentage Trend


| Enrollment by Location | Fall 16 | Spring 17 | Fall 17 | Spring 18 | Fall 18 | Spring 19 | 3 Yr Avg |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Department Total | 695 | 666 | 642 | 621 | 593 | 631 | 641 |
| Roseville Gateway |  |  |  |  |  |  | \#DIV/0! |
| Rocklin Campus | 482 | 474 | 469 | 493 | 428 | 488 | 472 |
| Tahoe Truckee |  |  |  |  |  |  | \#DIV/0! |
| Nevada County Campus | 24 | 12 | 31 | 12 | 34 | 19 | 22 |
| Distance Learning | 189 | 180 | 142 | 116 | 131 | 124 | 147 |



| District Information | Fall 16 | Spring 17 | Fall 17 | Spring 18 | Fall 18 | Spring 19 | 3 Yr Avg |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| District Enrollment | 52,884 | 50,350 | 52,980 | 49,784 | 53,068 | 50,881 | 51,658 |
| District Retention | $86 \%$ | $86 \%$ | $86 \%$ | $86 \%$ | $87 \%$ | $87 \%$ | $86 \%$ |
| District Success | $73 \%$ | $73 \%$ | $73 \%$ | $74 \%$ | $73 \%$ | $75 \%$ | $74 \%$ |
| District Efficiency | 440 | 441 | 443 | 432 | 451 | 437 | 441 |
| District Fill Rate | $89.0 \%$ | $88.0 \%$ | $88.0 \%$ | $85.0 \%$ | $89.0 \%$ | $87.0 \%$ | $87.7 \%$ |


| Instructional FTEF by Load Type | Fall 16 | Spring 17 | Fall 17 | Spring 18 | Fall 18 | Spring 19 | 3 Yr Avg |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FT | 3.03 | 3.03 | 2.02 | 2.01 | 2.02 | 2.02 | 2.36 |
| PT | 1.95 | 1.36 | 2.03 | 2.02 | 1.86 | 1.89 | 1.85 |
| OV | 0.35 | 0.21 | 0.34 | 0.48 | 0.27 | 0.41 | 0.34 |
| Total FTEF | 5.33 | 4.60 | 4.39 | 4.51 | 4.15 | 4.32 | 4.55 |
| FT/PT Ratio (FT\%) | Fall 16 | Spring 17 | Fall 17 | Spring 18 | Fall 18 | Spring 19 | 3 Yr Avg |
| Dept | 57\% | 66\% | 46\% | 45\% | 52\% | 52\% | 53\% |
| Rocklin | 62\% | 71\% | 50\% | 49\% | 60\% | 59\% | 59\% |
| NCC | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| RC |  |  |  |  |  |  | \#DIV/0! |
| TT |  |  |  |  |  |  | \#DIV/0! |
| DL | 56\% | 63\% | 50\% | 33\% | 50\% | 33\% | 47\% |



Spring 2019


Spring 2019
Staff Headcount


| Staff Headcount | Fall 16 | Spring 17 | Fall 17 | Spring 18 | Fall 18 | Spring 19 | 3 Yr Avg |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FT Assigned | 3 | 3 | 2 | 2 | 2 | 2 | 2.33 |
| FT Teaching | 3 | 3 | 2 | 2 | 2 | 2 | 2.33 |
| PT | 6 | 5 | 6 | 6 | 6 | 6 | 5.83 |
|  |  |  |  |  |  |  |  |
| Majors | Fall 16 | Spring 17 | Fall 17 | Spring 18 | Fall 18 | Spring 19 | 3 Yr Avg |
|  |  |  |  |  |  |  | \#DIV/0! |
|  |  |  |  |  |  |  | \#DIV/0! |
|  |  |  |  |  |  |  | \#DIV/0! |
|  |  |  |  |  |  |  | \#DIV/0! |
|  |  |  |  |  |  |  | \#DIV/0! |
|  |  |  |  |  |  |  | \#DIV/0! |


| Awards | 2016-17 | 2017-18 | 2018-19 | 3 Yr Avg |
| :---: | :---: | :---: | :---: | :---: |
| AA |  |  |  | \#DIV/0! |
| AS |  |  |  | \#DIV/0! |
| AA-T |  |  |  | \#DIV/0! |
| AS-T |  |  |  | \#DIV/0! |
| Certificate |  |  |  | \#DIV/0! |
| Total | 0 | 0 | 0 | 0.00 |


| Course Outcomes | \# of Active Courses | \# Courses Assessed | \# Active Learning Outcomes | Outcomes Assessed |
| :---: | :---: | :---: | :---: | :---: |
|  | 7 | 7 | 26 | 157 |
| Program Outcomes | \# of Program Outcomes | Outcomes Assessed |  |  |
| Curriculum Currency SP 16 |  | Outcomes Assessed = Outcomes assessed during the previous 3 yrs |  |  |
| Active Course = Taught during the previous 3 years |  |  |  |  |
| Active Learning Outcomes = Active Course outcomes |  | Program Outcomes = Active Program Level Outcomes |  |  |
| Course Assessed = Course assessed and SAA submitted during the previous 3 years |  |  |  |  |


| Retention/Success by Ethnicity | Fall 16 Enr. | Spring 17 |  |  | Fall 17 |  | Spring 18 |  | Fall 18 |  | Spring 19 |  | 3 Yr Avg |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | \% | Enr. | \% | Enr. | \% | Enr. | \% | Enr. | \% | Enr. | \% |  |
| African American Ret. | 25 | 88\% | 23 | 78\% | 36 | 72\% | 34 | 71\% | 44 | 84\% | 38 | 76\% | 78\% |
| African American Succ. |  | 44\% |  | 35\% |  | 50\% |  | 50\% |  | 59\% |  | 58\% | 51\% |
| Amer Indian/Alaskan Nat Ret. | 23 | 100\% | 6 | 83\% | 26 | 88\% | 19 | 95\% | 26 | 81\% | 26 | 96\% | 91\% |
| Amer Indian/Alaskan Nat Succ. |  | 87\% |  | 67\% |  | 73\% |  | 79\% |  | 69\% |  | 69\% | 75\% |
| Asian Ret. | 49 | 90\% | 51 | 88\% | 29 | 97\% | 31 | 94\% | 31 | 90\% | 45 | 96\% | 92\% |
| Asian Succ. |  | 78\% |  | 82\% |  | 93\% |  | 71\% |  | 77\% |  | 91\% | 82\% |
| Filipino Ret. | 19 | 68\% | 22 | 91\% | 11 | 100\% | 15 | 73\% | 14 | 100\% | 8 | 75\% | 84\% |
| Filipino Succ. |  | 58\% |  | 73\% |  | 91\% |  | 67\% |  | 57\% |  | 75\% | 69\% |
| Hispanic/Latino Ret. | 109 | 92\% | 85 | 81\% | 80 | 93\% | 94 | 86\% | 97 | 84\% | 78 | 86\% | 87\% |
| Hispanic/Latino Succ. |  | 61\% |  | 57\% |  | 70\% |  | 70\% |  | 68\% |  | 72\% | 66\% |
| Pacific Islander Ret. | 5 | 100\% | 4 | 100\% | 2 | 100\% |  |  | 6 | 83\% | 2 | 100\% | 95\% |
| Pacific Islander Succ. |  | 80\% |  | 100\% |  | 50\% |  |  |  | 33\% |  | 100\% | 68\% |
| Other/Multi-Ethnic Ret. |  |  | 7 | 100\% | 35 | 89\% | 23 | 83\% | 15 | 93\% | 29 | 79\% | 86\% |
| Other/Multi-Ethnic Succ. |  |  |  | 100\% |  | 83\% |  | 65\% |  | 73\% |  | 79\% | 78\% |
| Uknown/Declined Ret. | 8 | 100\% | 2 | 40\% | 6 | 83\% | 4 | 100\% | 3 | 100\% | 5 | 100\% | 92\% |
| Uknown/Declined Succ. |  | 100\% |  | 40\% |  | 67\% |  | 100\% |  | 33\% |  | 80\% | 78\% |
| White Ret. | 457 | 85\% | 463 | 87\% | 417 | 86\% | 401 | 86\% | 357 | 85\% | 400 | 87\% | 86\% |
| White Succ. |  | 72\% |  | 73\% |  | 71\% |  | 74\% |  | 71\% |  | 73\% | 72\% |
| Disparate Threshold (Succ.) |  | 57\% |  | 59\% |  | 57\% |  | 59\% |  | 57\% |  | 58\% | 58\% |
| Retention/Success by Equity Pop. Fall 16 |  | Spring 17 |  |  | Fall 17 |  | Spring 18 |  | Fall 18 |  | Spring 19 |  | 3 Yr Avg |
|  |  | \% | Enr. | \% | Enr. | \% | Enr. | \% | Enr. | \% | Enr. | \% |  |
| Students with Disabilities Ret. | 40 | 73\% | 24 | 96\% | 28 | 82\% | 30 | 80\% | 32 | 78\% | 24 | 88\% | 81\% |
| Students with Disabilities Succ. |  | 65\% |  | 79\% |  | 75\% |  | 60\% |  | 63\% |  | 71\% | 68\% |
| Foster Youth Ret. | 6 | 100\% | 2 | 100\% | 5 | 100\% | 2 | 100\% | 1 | 100\% | 5 | 60\% | 90\% |
| Foster Youth Succ. |  | 50\% |  | 0\% |  | 60\% |  | 100\% |  | 100\% |  | 40\% | 52\% |
| Low Income Ret.* | 248 | 84\% | 234 | 82\% |  |  |  |  | 322 | 85\% | 367 | 87\% | 85\% |
| Low Income Succ.* |  | 65\% |  | 62\% |  |  |  |  |  | 71\% | 367 | 75\% | 69\% |
| Veteran Ret. | 20 | 85\% | 17 | 100\% | 17 | 88\% | 25 | 96\% | 8 | 75\% | 22 | 86\% | 90\% |
| Veteran Succ. |  | 75\% |  | 65\% |  | 82\% |  | 60\% |  | 50\% |  | 73\% | 69\% |
| Female Ret. | 320 | 87\% | 322 | 86\% | 293 | 88\% | 291 | 88\% | 301 | 86\% | 322 | 86\% | 87\% |
| Female Succ. |  | 70\% |  | 71\% |  | 75\% |  | 75\% |  | 73\% |  | 75\% | 73\% |
| Male Ret. | 368 | 86\% | 339 | 86\% | 333 | 86\% | 320 | 84\% | 284 | 85\% | 294 | 88\% | 86\% |
| Male Succ. |  | 69\% |  | 71\% |  | 68\% |  | 70\% |  | 65\% |  | 73\% | 69\% |
| Other/Non-Discolsed Gender Ret. | 7 | 100\% | 5 | 100\% | 16 | 94\% | 10 | 70\% | 8 | 88\% | 15 | 93\% | 90\% |
| Other/Non-Discolsed Gender Succ |  | 86\% |  | 60\% |  | 81\% |  | 60\% |  | 63\% |  | 67\% | 70\% |

## Average Success by Group



