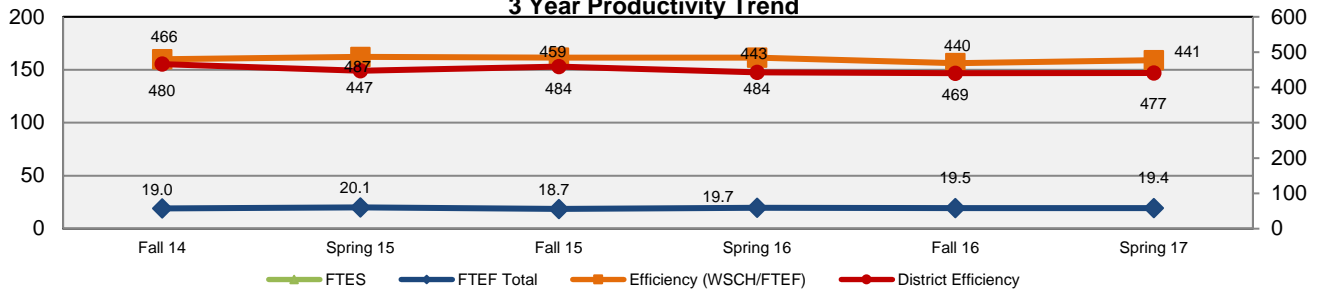


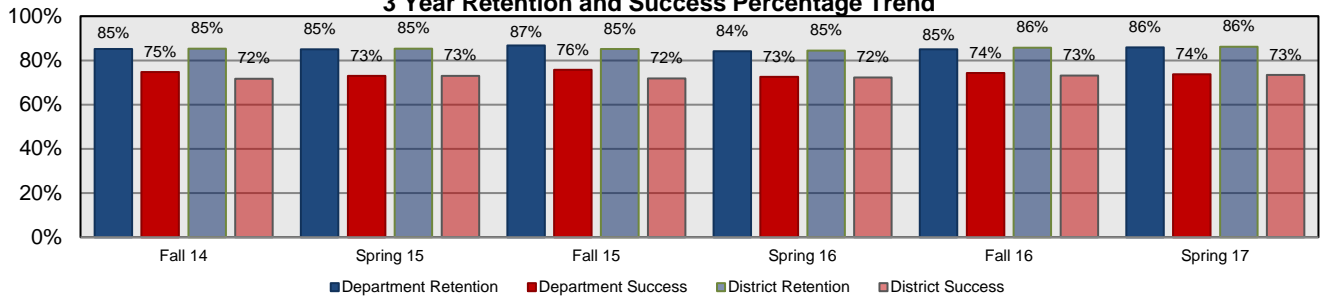
BUS	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
FTES	296	317	292	309	296	299	302
FTEF Total	19.0	20.1	18.7	19.7	19.5	19.4	19.4
Efficiency (WSCH/FTEF)	480	487	484	484	469	477	480
Fill Rate	96.0%	84.0%	94.3%	93.9%	91.0%	93.0%	92.0%
AveSize	31.8	30.2	30.0	30.1	26.8	26.1	29.2
# of Sections	92	102	94	100	107	112	101
Department Retention	85%	85%	87%	84%	85%	86%	85%
Department Success	75%	73%	76%	73%	74%	74%	74%
Online Retention	83%	81%	83%	76%	81%	81%	81%
Online Success	70%	65%	69%	63%	67%	66%	66%

(28, 95,450 and 800 Courses)

3 Year Productivity Trend

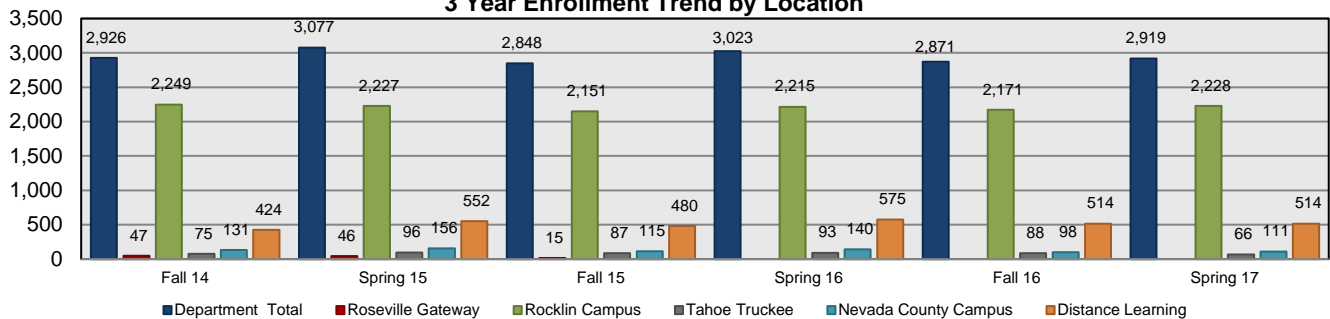


3 Year Retention and Success Percentage Trend



Enrollment by Location	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Department Total	2,926	3,077	2,848	3,023	2,871	2,919	2,944
Roseville Gateway	47	46	15				36
Rocklin Campus	2,249	2,227	2,151	2,215	2,171	2,228	2,207
Tahoe Truckee	75	96	87	93	88	66	84
Nevada County Campus	131	156	115	140	98	111	125
Distance Learning	424	552	480	575	514	514	510

3 Year Enrollment Trend by Location



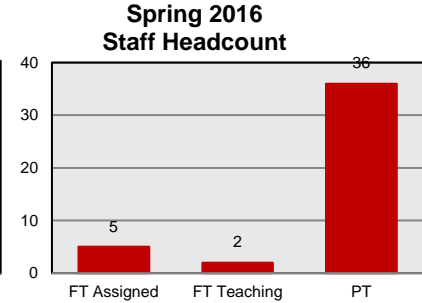
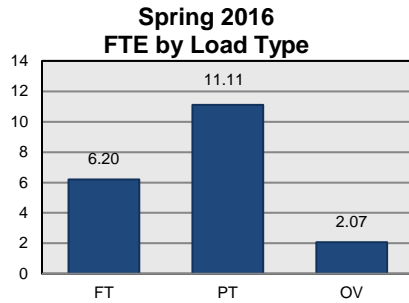
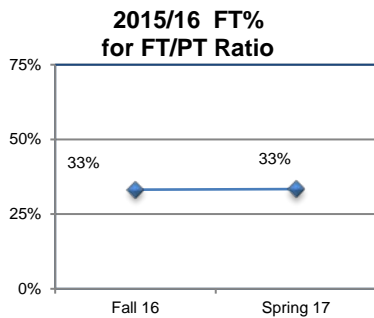
District Information	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
District Enrollment	54,932	53,058	54,133	52,752	52,884	50,350	53,018
District Retention	85%	85%	85%	85%	86%	86%	85%
District Success	72%	73%	72%	72%	73%	73%	73%
District Efficiency	466	447	459	443	440	441	449
District Fill Rate	94.0%	91.0%	92.1%	89.4%	89.0%	88.0%	90.6%

Business

Business and Technology

Instructional FTEF by Load Type	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
FT	7.40	7.40	6.60	6.00	6.20	6.20	6.63
PT	9.69	10.83	10.44	11.91	11.02	11.11	10.83
OV	2.02	2.51	1.62	1.82	2.27	2.07	2.05
Total FTEF	19.11	20.74	18.66	19.73	19.49	19.38	19.52

FT/PT Ratio (FT%)	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Dept	43%	41%	40%	34%	33%	33%	37%
Rocklin	40%	41%	33%	34%	31%	31%	35%
NCC	0%	0%	0%	0%	0%	0%	0%
RG	0%	0%	0%		0%	0%	0%
TT	100%	60%	80%	40%	80%	76%	73%
DL	73%	73%	75%	44%	29%	36%	55%



Staff Headcount	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
FT Assigned	6	6	6	6	5	5	5.67
FT Teaching	8	9	8	7	2	2	6.00
PT	29	31	31	34	35	36	32.67

Majors	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Accounting	569	481	432	398	991	984	642.50
Administrative Professional	47	46	72	62	175	160	93.67
Bus Administration Transfer	366	383	435	513	2008	2453	1026.33
Business Administration	1137	1017	867	776	1989	1742	1254.67
Business Entrepreneurship	367	333	300	286	756	676	453.00
General Business	280	300	402	393	1283	1083	623.50
Management	135	150	195	182	522	440	270.67
Marketing	147	154	166	166	546	397	262.67
Medical Secretary	2	1	1	1			1.25
Real Estate	43	50	67	72	210	168	101.67
Risk Management & Insurance							#DIV/0!
Secretarial							#DIV/0!
Small Business		2	9	8	15	6	8.00
Small Business Bookkeeping						1	1.00
Awards	2014-15	2015-16	2016-17	3 Yr Avg			
AA	81	81	79	80.33			
AS	201	202	216	206.33			
AA-T				#DIV/0!			
AS-T	153	177	176	168.67			
Certificate	69	60	72	67.00			
Total	504	520	543	522.33			

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	33	28	91	36
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes

Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Business

Business and Technology

Retention/Success by Ethnicity	Fall 14		Spring 15		Fall 15		Spring 16		Fall 16		Spring 17		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	99	75%	79	85%	72	88%	101	82%	131	78%	130	81%	81%
African American Succ.		58%		54%		68%		50%		49%		53%	54%
Amer Indian/Alaskan Nat Ret.	21	67%	13	77%	10	100%	18	89%	46	94%	59	88%	87%
Amer Indian/Alaskan Nat Succ.		62%		69%		80%		67%		87%		64%	72%
Asian Ret.	181	92%	179	87%	160	84%	168	86%	202	90%	238	88%	88%
Asian Succ.		80%		78%		78%		77%		80%		76%	78%
Filipino Ret.	44	84%	40	88%	41	78%	37	76%	59	85%	66	88%	84%
Filipino Succ.		64%		73%		71%		65%		78%		76%	72%
Hispanic/Latino Ret.	447	83%	483	84%	481	87%	479	84%	498	84%	481	86%	85%
Hispanic/Latino Succ.		69%		68%		76%		70%		73%		70%	71%
Pacific Islander Ret.	6	67%	8	63%	15	93%	16	88%	18	83%	18	89%	84%
Pacific Islander Succ.		50%		38%		73%		63%		72%		78%	67%
Other/Multi-Ethnic Ret.	34	88%	42	86%	27	93%	26	73%	14	100%	11	100%	88%
Other/Multi-Ethnic Succ.		68%		67%		78%		58%		100%		91%	72%
Unknown/Declined Ret.	36	94%	39	87%	28	82%	32	84%	14	57%	20	85%	85%
Unknown/Declined Succ.		83%		74%		68%		66%		50%		80%	72%
White Ret.	2058	86%	2194	85%	1999	87%	2146	84%	1889	85%	1896	86%	85%
White Succ.		77%		75%		76%		74%		75%		76%	75%
Disparate Threshold (Succ.)		62%		60%		61%		59%		60%		61%	60%

Retention/Success by Equity Pop.	Fall 14		Spring 15		Fall 15		Spring 16		Fall 16		Spring 17		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	152	70%	163	80%	161	81%	149	78%	171	84%	188	76%	78%
Students with Disabilities Succ.		57%		67%		61%		65%		73%		61%	64%
Foster Youth Ret.	9	67%	5	40%	4	50%	8	63%	12	58%	15	93%	68%
Foster Youth Succ.		33%		40%		50%		38%		25%		60%	42%
Low Income Ret.*	1736	83%	1875	84%	1596	86%	1701	83%	1123	84%	1153	82%	84%
Low Income Succ.*		72%		71%		74%		70%		72%		68%	71%
Veteran Ret.	87	85%	122	89%	113	89%	117	94%	85	82%	91	92%	89%
Veteran Succ.		70%		75%		74%		78%		61%		77%	73%
Female Ret.	1429	85%	1493	84%	1358	86%	1426	84%	1374	86%	1401	85%	85%
Female Succ.		76%		74%		77%		74%		76%		75%	75%
Male Ret.	1459	85%	1546	86%	1446	87%	1568	84%	1450	84%	1470	86%	85%
Male Succ.		73%		72%		75%		72%		73%		72%	73%
Other/Non-Discolsed Gender Ret.	38	89%	38	92%	29	90%	29	72%	47	83%	48	83%	85%
Other/Non-Discolsed Gender Succ.		79%		82%		72%		62%		68%		75%	73%

