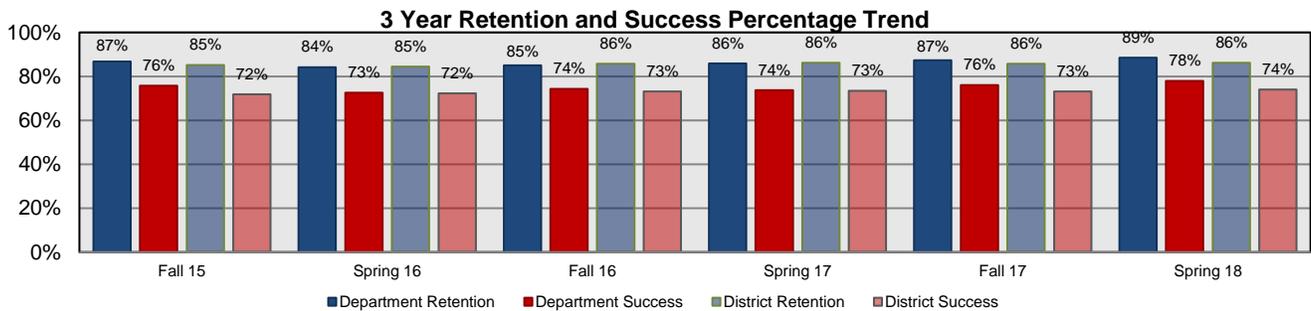
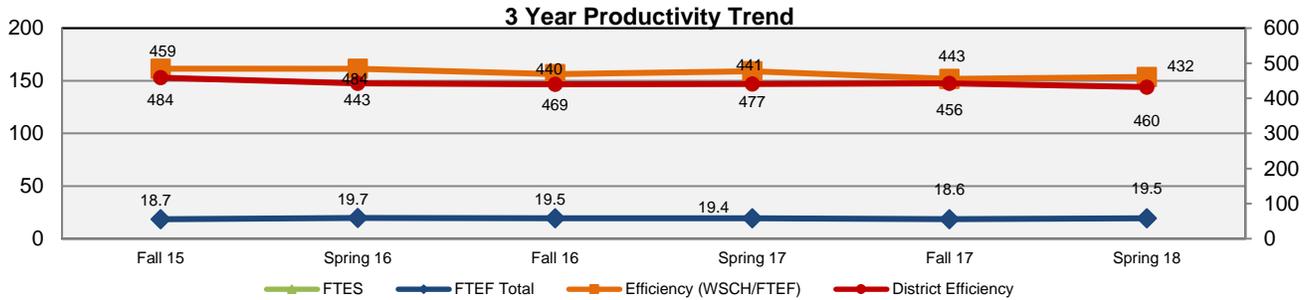


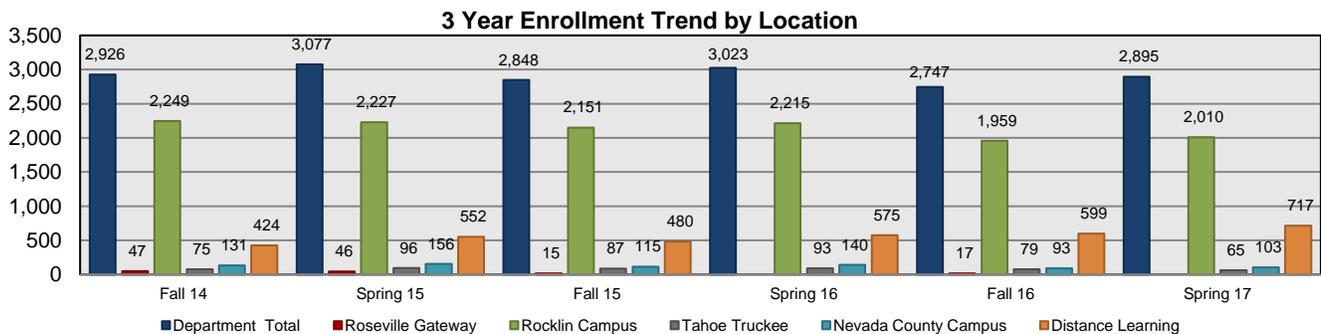
BUS	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	292	309	296	299	275	291	294
FTEF Total	18.7	19.7	19.5	19.4	18.6	19.5	19.2
Efficiency (WSCH/FTEF)	484	484	469	477	456	460	472
Fill Rate	94.3%	93.9%	91.0%	93.0%	91.0%	89.0%	92.0%
AveSize	30.0	30.1	26.8	26.1	27.5	23.9	27.4
# of Sections	94	100	107	112	78	91	97
Department Retention	87%	84%	85%	86%	87%	89%	86%
Department Success	76%	73%	74%	74%	76%	78%	75%
Online Retention	83%	76%	81%	81%	81%	84%	81%
Online Success	69%	63%	67%	66%	70%	76%	68%

(28, 95,450 and 800 Courses)

10 11 10 10



Enrollment by Location	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Department Total	2,926	3,077	2,848	3,023	2,747	2,895	2,919
Roseville Gateway	47	46	15		17		31
Rocklin Campus	2,249	2,227	2,151	2,215	1,959	2,010	2,135
Tahoe Truckee	75	96	87	93	79	65	83
Nevada County Campus	131	156	115	140	93	103	123
Distance Learning	424	552	480	575	599	717	558



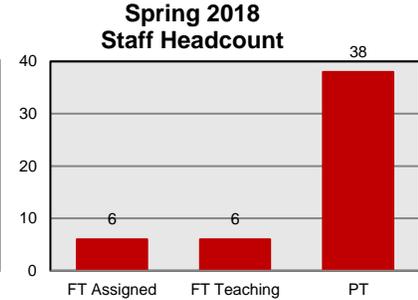
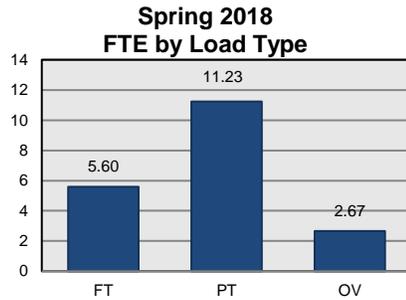
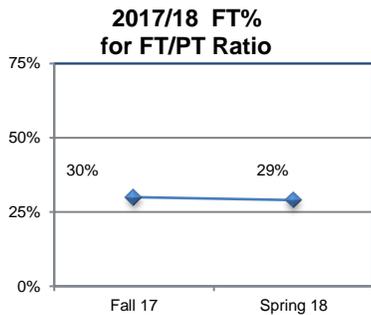
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

**Business**

**Business and Technology**

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	6.60	6.00	6.20	6.20	5.60	5.60	6.03
PT	10.44	11.91	11.02	11.11	11.01	11.23	11.12
OV	1.62	1.82	2.27	2.07	2.01	2.67	2.08
<b>Total FTEF</b>	<b>18.66</b>	<b>19.73</b>	<b>19.49</b>	<b>19.38</b>	<b>18.62</b>	<b>19.50</b>	<b>19.23</b>

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	40%	34%	33%	33%	30%	29%	33%
Rocklin	33%	34%	31%	31%	27%	24%	30%
NCC	0%	0%	0%	0%	0%	0%	0%
RG	0%		0%	0%	0%		0%
TT	80%	40%	80%	76%	60%	75%	68%
DL	75%	44%	29%	36%	40%	41%	44%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	6	6	5	5	6	6	5.67
FT Teaching	8	7	2	2	6	6	5.17
PT	31	34	35	36	36	38	35.00

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Accounting	432	398	991	984	360	340	584.17
Administrative Professional	72	62	175	160	30	16	85.83
Bus Administration Transfer	435	513	2008	2453	963	1143	1252.50
Business Administration	867	776	1989	1742	361	180	985.83
Business Entrepreneurship	300	286	756	676	144	71	372.17
General Business	402	393	1283	1083	407	376	657.33
Interdiscipl Bus Entrepreneur					1	7	4.00
Interdiscipl Entrepreneurship					32	39	35.50
Management	195	182	522	440	158	149	274.33
Marketing	166	166	546	397	126	125	254.33
Medical Secretary	1	1					1.00
Real Estate	67	72	210	168	71	64	108.67
Risk Management & Insurance							#DIV/0!
Secretarial							#DIV/0!
Small Business	9	8	15	6	3	2	7.17
Small Business Bookkeeping				1	5	5	3.67
Awards	2015-16	2016-17	2017-18	3 Yr Avg			
AA	81	79	93	84.33			
AS	202	216	109	175.67			
AA-T				#DIV/0!			
AS-T	177	176	236	196.33			
Certificate	60	72	42	58.00			
<b>Total</b>	<b>520</b>	<b>543</b>	<b>480</b>	<b>514.33</b>			

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	33	28	91	36
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
<b>Curriculum Currency SP 16</b>				

**Business**

**Business and Technology**

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		88%		82%		78%		81%		82%		79%	81%
African American Succ.	72	68%	101	50%	131	49%	130	53%	161	57%	169	59%	56%
Amer Indian/Alaskan Nat Ret.		100%		89%		94%		88%		85%		85%	88%
Amer Indian/Alaskan Nat Succ.	10	80%	18	67%	46	87%	59	64%	71	63%	95	73%	71%
Asian Ret.		84%		86%		90%		88%		92%		90%	88%
Asian Succ.	160	78%	168	77%	202	80%	238	76%	154	81%	210	79%	78%
Filipino Ret.		78%		76%		85%		88%		82%		84%	83%
Filipino Succ.	41	71%	37	65%	59	78%	66	76%	33	76%	37	65%	73%
Hispanic/Latino Ret.		87%		84%		84%		86%		83%		85%	85%
Hispanic/Latino Succ.	481	76%	479	70%	498	73%	481	70%	410	70%	443	78%	73%
Pacific Islander Ret.		93%		88%		83%		89%		89%		100%	89%
Pacific Islander Succ.	15	73%	16	63%	18	72%	18	78%	9	67%	8	75%	71%
Other/Multi-Ethnic Ret.		93%		73%		100%		100%		85%		87%	87%
Other/Multi-Ethnic Succ.	27	78%	26	58%	14	100%	11	91%	84	79%	93	80%	79%
Unknown/Declined Ret.		82%		84%		57%		85%		86%		94%	83%
Unknown/Declined Succ.	28	68%	32	66%	14	50%	20	80%	21	71%	18	94%	71%
White Ret.		87%		84%		85%		86%		87%		88%	86%
White Succ.	1999	76%	2146	74%	1889	75%	1896	76%	1787	77%	1822	79%	76%
Disparate Threshold (Succ.)		61%		59%		60%		61%		62%		63%	61%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		81%		78%		84%		76%		77%		81%	79%
Students with Disabilities Succ.	161	61%	149	65%	171	73%	188	61%	170	59%	142	70%	65%
Foster Youth Ret.		50%		63%		58%		93%		79%		57%	70%
Foster Youth Succ.	4	50%	8	38%	12	25%	15	60%	19	53%	21	48%	47%
Low Income Ret.*		86%		83%		84%		82%		85%		87%	85%
Low Income Succ.*	1596	74%	1701	70%	1123	72%	1153	68%	1424	74%	1474	76%	73%
Veteran Ret.		89%		94%		82%		92%		77%		96%	89%
Veteran Succ.	113	74%	117	78%	85	61%	91	77%	71	66%	79	77%	73%
Female Ret.		86%		84%		86%		85%		85%		87%	86%
Female Succ.	1358	77%	1426	74%	1374	76%	1401	75%	1391	73%	1417	79%	76%
Male Ret.		87%		84%		84%		86%		86%		88%	86%
Male Succ.	1446	75%	1568	72%	1450	73%	1470	72%	1325	75%	1425	77%	74%
Other/Non-Disclosed Gender Ret.		90%		72%		83%		83%		90%		87%	84%
Other/Non-Disclosed Gender Succ.	29	72%	29	62%	47	68%	48	75%	31	81%	53	74%	72%

