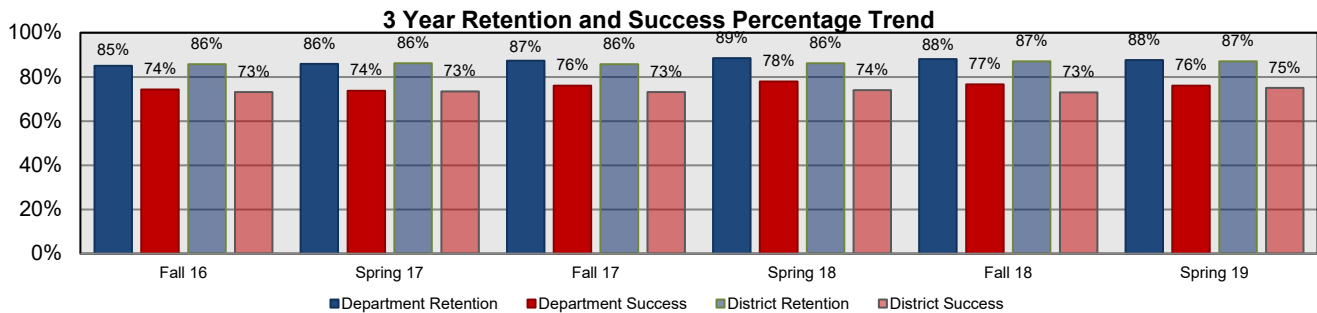
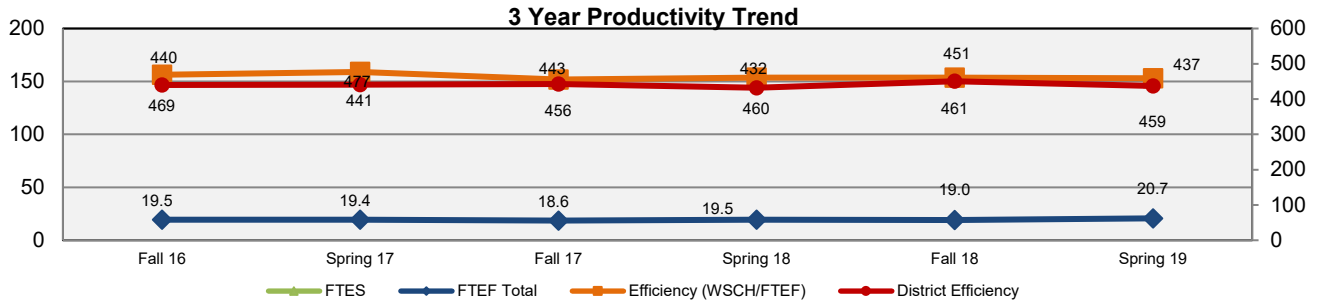
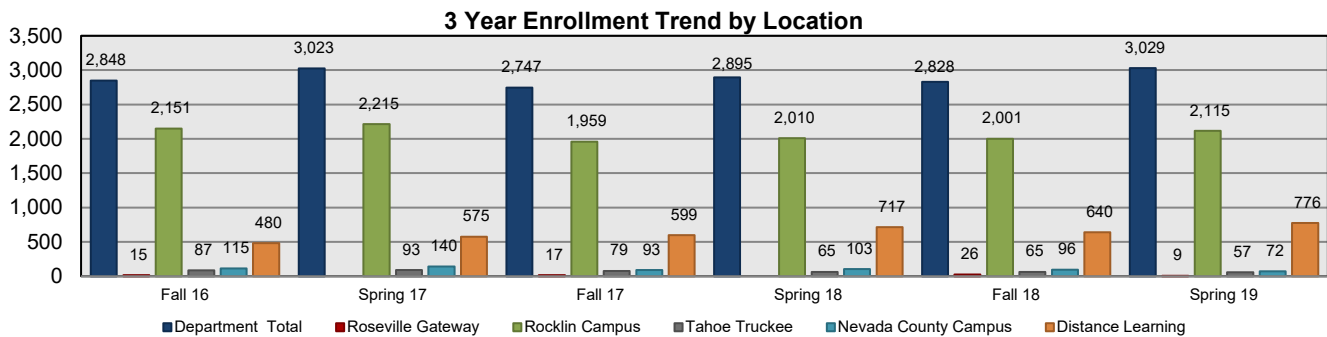


BUS	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FTES	296	299	275	291	284	307	292
FTEF Total	19.5	19.4	18.6	19.5	19.0	20.7	19.5
Efficiency (WSCH/FTEF)	469	477	456	460	461	459	463
Fill Rate	91.0%	93.0%	91.0%	89.0%	88.0%	87.0%	89.8%
AveSize	26.8	26.1	27.5	23.9	27.2	26.3	26.3
# of Sections	107	112	78	91	104	115	101
Department Retention	85%	86%	87%	89%	88%	88%	87%
Department Success	74%	74%	76%	78%	77%	76%	76%
Online Retention	81%	81%	81%	84%	85%	84%	83%
Online Success	67%	66%	70%	76%	75%	71%	71%

(28, 95,450 and 800 Courses)



Enrollment by Location	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Department Total	2,848	3,023	2,747	2,895	2,828	3,029	2,895
Roseville Gateway	15		17		26	9	17
Rocklin Campus	2,151	2,215	1,959	2,010	2,001	2,115	2,075
Tahoe Truckee	87	93	79	65	65	57	74
Nevada County Campus	115	140	93	103	96	72	103
Distance Learning	480	575	599	717	640	776	631



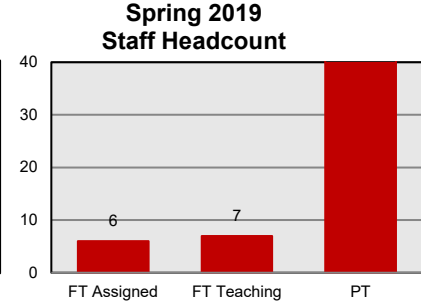
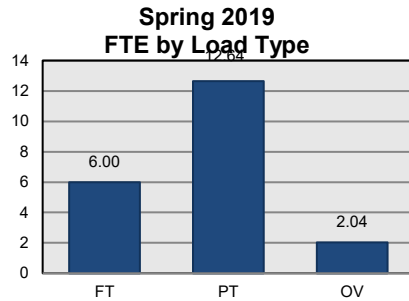
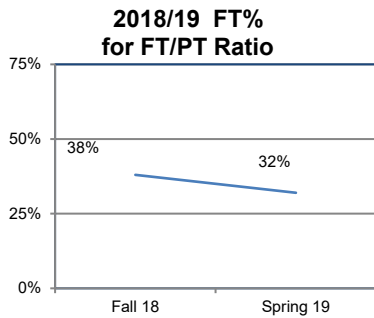
District Information	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
District Enrollment	52,884	50,350	52,980	49,784	53,068	50,881	51,658
District Retention	86%	86%	86%	86%	87%	87%	86%
District Success	73%	73%	73%	74%	73%	75%	74%
District Efficiency	440	441	443	432	451	437	441
District Fill Rate	89.0%	88.0%	88.0%	85.0%	89.0%	87.0%	87.7%

**Business**

**Business and Technology**

Instructional FTEF by Load Type	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT	6.20	6.20	5.60	5.60	6.20	6.00	5.97
PT	11.02	11.11	11.01	11.23	10.84	12.64	11.31
OV	2.27	2.07	2.01	2.67	2.02	2.04	2.18
<b>Total FTEF</b>	<b>19.49</b>	<b>19.38</b>	<b>18.62</b>	<b>19.50</b>	<b>19.06</b>	<b>20.68</b>	<b>19.45</b>

FT/PT Ratio (FT%)	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Dept	33%	33%	30%	29%	38%	32%	33%
Rocklin	31%	31%	27%	24%	29%	25%	28%
NCC	0%	0%	0%	0%	0%	0%	0%
RG	0%	0%	0%		0%	0	0%
TT	80%	76%	60%	75%	75%	75%	73%
DL	29%	36%	40%	41%	71%	52%	45%



Staff Headcount	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT Assigned	5	5	6	6	6	6	5.67
FT Teaching	6	6	6	6	7	7	6.33
PT	35	36	36	38	39	47	38.50

Majors	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Accounting	991	984	360	340	331	302	551.33
Administrative Professional	175	160	30	16	11	9	66.83
Bus Administration Transfer	2008	2453	963	1143	1320	1258	1524.17
Business Administration	1989	1742	361	180	62	36	728.33
Business Entrepreneurship	756	676	144	71	27	13	281.17
General Business	1283	1083	407	376	384	354	647.83
Interdiscipl Bus Entrepreneur			1	7	2	6	4.00
Interdiscipl Entrepreneurship			32	39	51	49	42.75
Management	522	440	158	149	160	143	262.00
Marketing	546	397	126	125	134	110	239.67
Payroll Professional					3	8	5.50
Real Estate	210	168	71	64	63	55	105.17
Small Business	15	6	3	2	1	1	4.67
Small Business Bookkeeping		1	5	5	5	11	5.40

Awards	2016-17	2017-18	2018-19	3 Yr Avg
AA	79	93	91	87.67
AS	216	109	137	154.00
AA-T				#DIV/0!
AS-T	176	236	231	214.33
Certificate	72	42	47	53.67
<b>Total</b>	<b>543</b>	<b>480</b>	<b>506</b>	<b>509.67</b>

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	41	26	127	33
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
<b>Curriculum Currency SP 16</b>				

Active Course = Taught during the previous 3 years  
 Active Learning Outcomes = Active Course outcomes

Outcomes Assessed = Outcomes assessed during the previous 3 yrs  
 Program Outcomes = Active Program Level Outcomes

**Business**

**Business and Technology**

Retention/Success by Ethnicity	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	131	78%	130	81%	161	82%	169	79%	170	81%	198	78%	80%
African American Succ.		49%		53%		57%		59%		56%		56%	55%
Amer Indian/Alaskan Nat Ret.	46	94%	59	88%	71	85%	95	85%	70	93%	83	86%	88%
Amer Indian/Alaskan Nat Succ.		87%		64%		63%		73%		80%		65%	71%
Asian Ret.	202	90%	238	88%	154	92%	210	90%	200	91%	214	91%	90%
Asian Succ.		80%		76%		81%		79%		81%		84%	80%
Filipino Ret.	59	85%	66	88%	33	82%	37	84%	27	85%	33	91%	86%
Filipino Succ.		78%		76%		76%		65%		70%		73%	74%
Hispanic/Latino Ret.	498	84%	481	86%	410	83%	443	85%	437	88%	457	86%	85%
Hispanic/Latino Succ.		73%		70%		70%		78%		73%		70%	72%
Pacific Islander Ret.	18	83%	18	89%	9	89%	8	100%	8	88%	8	88%	88%
Pacific Islander Succ.		72%		78%		67%		75%		88%		88%	77%
Other/Multi-Ethnic Ret.	14	100%	11	100%	84	85%	93	87%	80	91%	95	88%	89%
Other/Multi-Ethnic Succ.		100%		91%		79%		80%		85%		81%	82%
Unknown/Declined Ret.	14	57%	20	85%	21	86%	18	94%	13	100%	38	89%	86%
Unknown/Declined Succ.		50%		80%		71%		94%		100%		79%	79%
White Ret.	1889	85%	1896	86%	1787	87%	1822	88%	1797	88%	1894	89%	87%
White Succ.		75%		76%		77%		79%		78%		79%	77%
Disparate Threshold (Succ.)		60%		61%		62%		63%		63%		63%	62%

Retention/Success by Equity Pop.	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	171	84%	188	76%	170	77%	142	81%	136	82%	146	87%	81%
Students with Disabilities Succ.		73%		61%		59%		70%		70%		75%	68%
Foster Youth Ret.	12	58%	15	93%	19	79%	21	57%	21	71%	13	77%	72%
Foster Youth Succ.		25%		60%		53%		48%		43%		38%	46%
Low Income Ret.*	1123	84%	1153	82%	1424	85%	1474	87%	1529	87%	1578	87%	86%
Low Income Succ.*		72%		68%		74%		76%		75%		74%	73%
Veteran Ret.	85	82%	91	92%	71	77%	79	96%	64	94%	90	94%	89%
Veteran Succ.		61%		77%		66%		77%		77%		71%	71%
Female Ret.	1374	86%	1401	85%	1391	85%	1417	87%	1366	89%	1496	89%	87%
Female Succ.		76%		75%		73%		79%		80%		79%	77%
Male Ret.	1450	84%	1470	86%	1325	86%	1425	88%	1394	87%	1480	86%	86%
Male Succ.		73%		72%		75%		77%		73%		73%	74%
Other/Non-Discolsed Gender Ret.	47	83%	48	83%	31	90%	53	87%	42	90%	44	91%	87%
Other/Non-Discolsed Gender Succ.		68%		75%		81%		74%		81%		80%	76%

