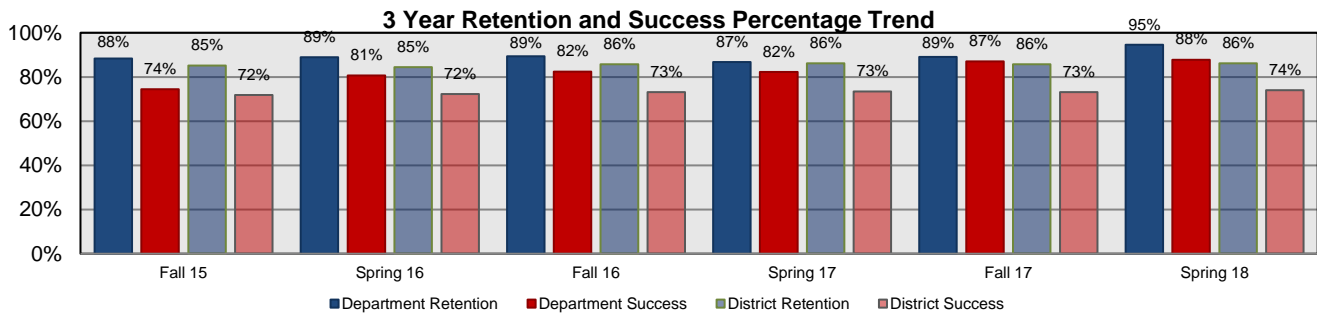
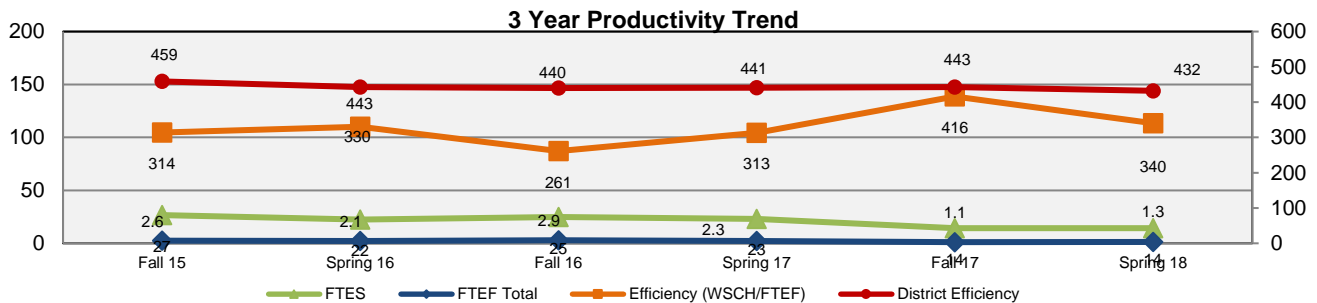


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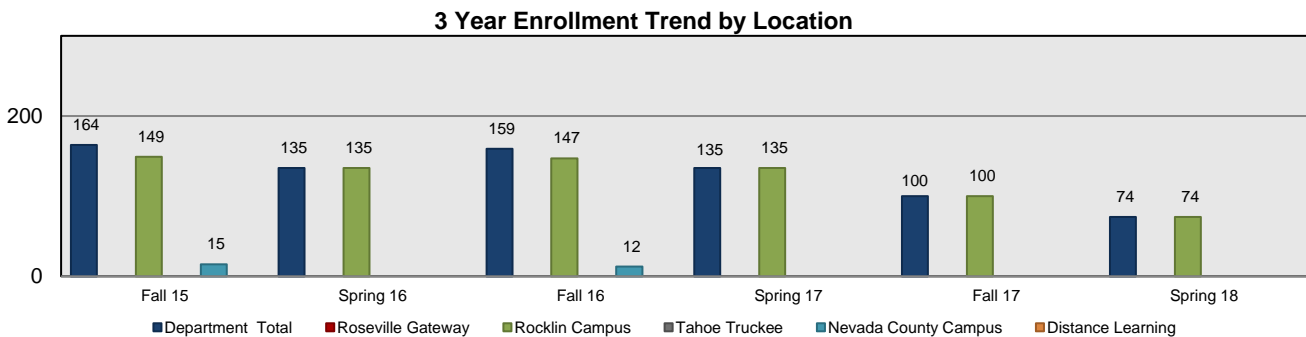
Business and Technology

CET	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	27	22	25	23	14	14	21
FTEF Total	2.6	2.1	2.9	2.3	1.1	1.3	2.1
Efficiency (WSCH/FTEF)	314	330	261	313	416	340	329.0
Fill Rate	80.4%	71.8%	64.0%	73.0%	65.0%	57.0%	68.5%
AveSize	18.1	16.9	14.5	13.5	14.3	12.3	14.9
# of Sections	9	8	11	10	7	6	9
Department Retention	88%	89%	89%	87%	89%	95%	89%
Department Success	74%	81%	82%	82%	87%	88%	82%
Online Retention							#DIV/0!
Online Success							#DIV/0!

(28, 95,450 and 800 Courses)



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	164	135	159	135	100	74	128
Roseville Gateway							#DIV/0!
Rocklin Campus	149	135	147	135	100	74	123
Tahoe Truckee							#DIV/0!
Nevada County Campus	15		12				14
Distance Learning							#DIV/0!



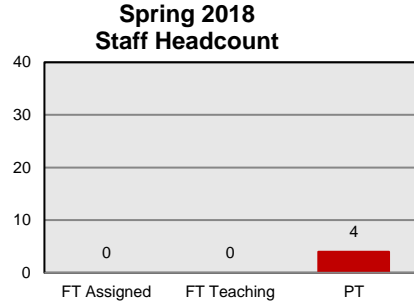
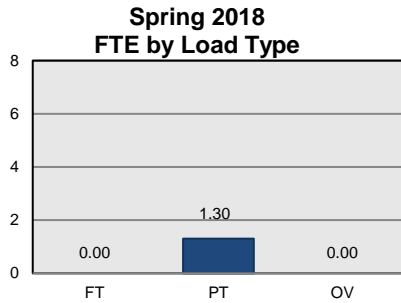
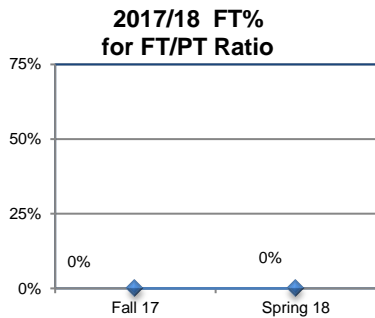
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

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Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	1.00	0.93	1.00	1.00	0.00	0.00	0.65
PT	1.56	1.16	1.87	1.28	1.06	1.30	1.37
OV	0.07	0.00	0.07	0.01	0.00	0.00	0.02
Total FTEF	2.63	2.09	2.93	2.28	1.06	1.30	2.05

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	39%	44%	34%	43%	0%	0%	27%
Rocklin	30%	44%	25%	44%	0%	0%	24%
NCC	100%		100%				100%
RG							#DIV/0!
TT							#DIV/0!
DL							#DIV/0!



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	1	1	1	1	0	0	0.67
FT Teaching	1	1	1	1	0	0	0.67
PT	5	3	7	3	6	4	4.67

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Advanced Building					1	3	2.00
Construction Basics				5	3	2	3.33
Construction Management		32	156	166	58	68	96.00
Energy Technology	25	31	61	49	10	5	30.17
Photovoltaic	10	9	9	9	3	2	7.00
Photovoltaic Advanced	5	6	5				5.33
Residential Bldg Construction	42	28	92	72	20	20	20.00

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA	1	1	1	1.00
AS	3	4	2	3.00
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	25	31	4	20.00
Total	29	36	7	24.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	17	1	36	2
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

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Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		67%	2	100%	6	100%	4	50%	4	100%	2	100%	86%
African American Succ.	3	67%		100%		83%		50%		100%		100%	81%
Amer Indian/Alaskan Nat Ret.		100%	2	100%	7	71%	6	67%	4	100%	4	100%	85%
Amer Indian/Alaskan Nat Succ.	3	33%		100%		57%		50%		100%		100%	69%
Asian Ret.		92%	11	91%	9	78%	12	75%	3	67%	2	100%	84%
Asian Succ.	12	83%		82%		78%		75%		67%		100%	80%
Filipino Ret.					4	100%	1	100%			3	100%	100%
Filipino Succ.						100%		0%				100%	88%
Hispanic/Latino Ret.		82%	25	92%	24	88%	21	91%	14	71%	4	100%	86%
Hispanic/Latino Succ.	28	54%		76%		88%		86%		71%		100%	75%
Pacific Islander Ret.			1	100%			1	100%					100%
Pacific Islander Succ.				100%		0%		100%					100%
Other/Multi-Ethnic Ret.			2	0%					4	100%			67%
Other/Multi-Ethnic Succ.				0%						100%			67%
Unknown/Declined Ret.		100%	4	50%					3	0%			44%
Unknown/Declined Succ.	2	100%		50%						0%			44%
White Ret.		90%	88	91%	109	91%	90	91%	68	96%	59	93%	92%
White Succ.	116	79%		84%		83%		88%		93%		85%	85%
Disparate Threshold (Succ.)		63%		67%		66%		70%		74%		68%	68%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		71%	74	64%	12	92%	15	87%	2	50%	9	100%	72%
Students with Disabilities Succ.	91	64%		58%		92%		80%		50%		100%	66%
Foster Youth Ret.		100%	3	100%	2	0%	2	100%					80%
Foster Youth Succ.	3	67%		67%		0%		100%					60%
Low Income Ret.*		79%	718	79%	60	88%	45	78%	35	80%	31	94%	80%
Low Income Succ.*	725	70%		69%		82%		67%		77%		90%	70%
Veteran Ret.		79%	60	90%	9	100%	11	100%	12	100%	4	100%	89%
Veteran Succ.	52	63%		73%		67%		82%		92%		100%	72%
Female Ret.		80%	627	80%	15	80%	18	78%	12	100%	8	100%	80%
Female Succ.	715	71%		71%		80%		72%		100%		100%	72%
Male Ret.		80%	511	79%	142	90%	117	88%	82	93%	66	94%	83%
Male Succ.	541	70%		69%		83%		84%		90%		86%	74%
Other/Non-Disclosed Gender Ret.		78%	18	78%	2	100%	0	0%	6	17%			71%
Other/Non-Disclosed Gender Succ.	18	56%		67%		50%		0%		17%			55%

