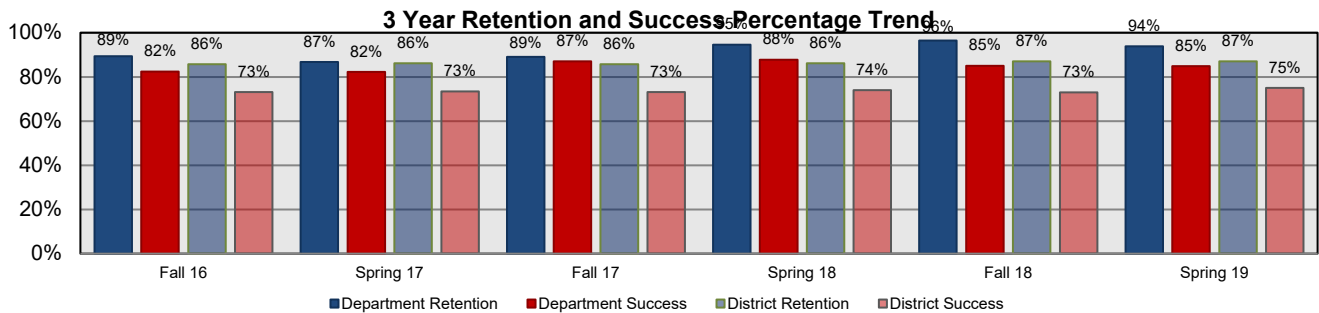
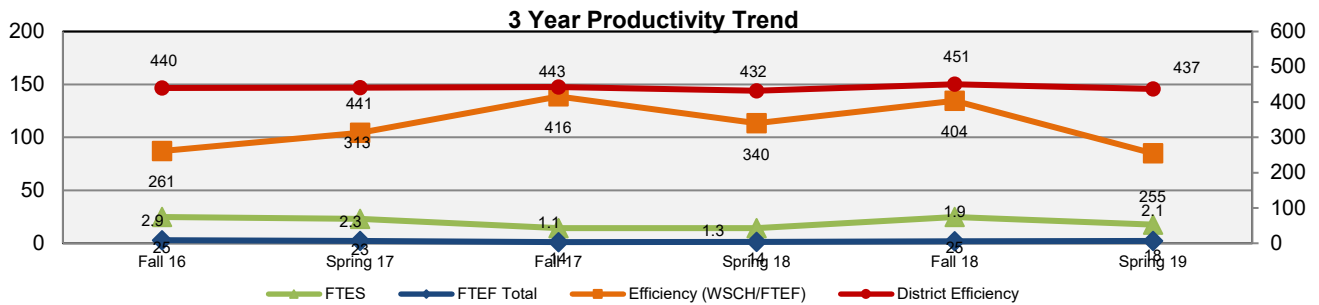


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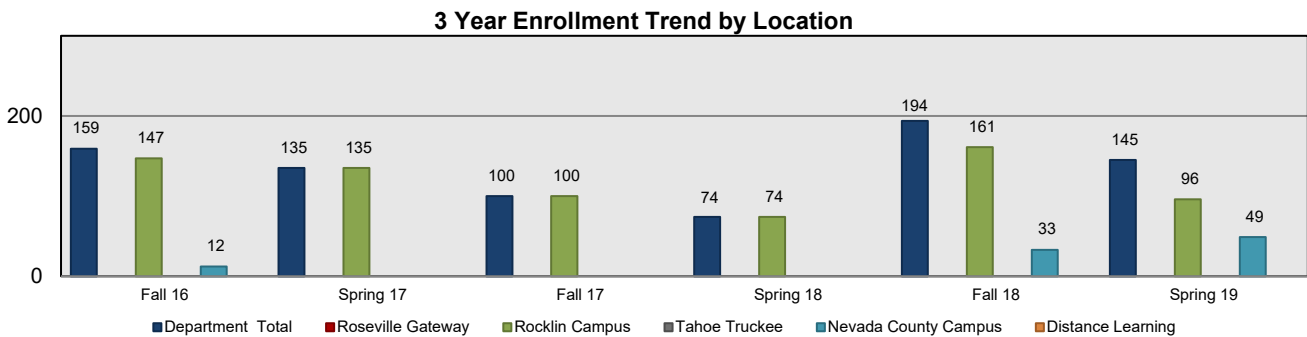
Business and Technology

CET	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FTES	25	23	14	14	25	18	20
FTEF Total	2.9	2.3	1.1	1.3	1.9	2.1	1.9
Efficiency (WSCH/FTEF)	261	313	416	340	404	255	331.4
Fill Rate	64.0%	73.0%	65.0%	57.0%	58.0%	55.0%	62.0%
AveSize	14.5	13.5	14.3	12.3	12.1	12.1	13.1
# of Sections	11	10	7	6	16	12	10
Department Retention	89%	87%	89%	95%	96%	94%	92%
Department Success	82%	82%	87%	88%	85%	85%	85%
Online Retention							#DIV/0!
Online Success							#DIV/0!

(28, 95,450 and 800 Courses)



Enrollment by Location	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Department Total	159	135	100	74	194	145	135
Roseville Gateway							#DIV/0!
Rocklin Campus	147	135	100	74	161	96	119
Tahoe Truckee							#DIV/0!
Nevada County Campus	12				33	49	31
Distance Learning							#DIV/0!



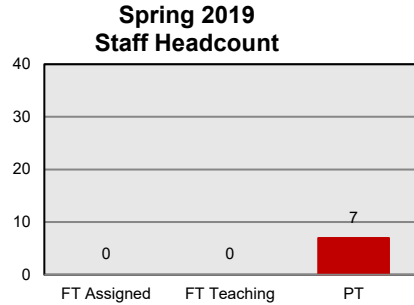
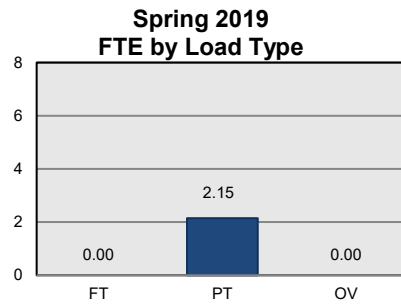
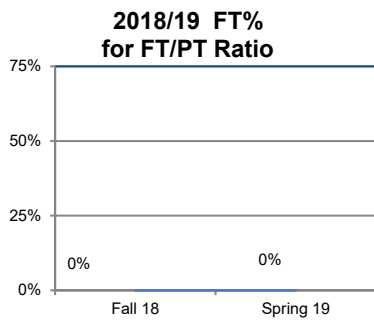
District Information	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
District Enrollment	52,884	50,350	52,980	49,784	53,068	50,881	51,658
District Retention	86%	86%	86%	86%	87%	87%	86%
District Success	73%	73%	73%	74%	73%	75%	74%
District Efficiency	440	441	443	432	451	437	441
District Fill Rate	89.0%	88.0%	88.0%	85.0%	89.0%	87.0%	87.7%

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Business and Technology

Instructional FTEF by Load Type	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT	1.00	1.00	0.00	0.00	0.00	0.00	0.33
PT	1.87	1.28	1.06	1.30	1.90	2.15	1.59
OV	0.07	0.01	0.00	0.00	0.00	0.00	0.01
Total FTEF	2.93	2.28	1.06	1.30	1.90	2.15	1.94

FT/PT Ratio (FT%)	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Dept	34%	43%	0%	0%	0%	0%	13%
Rocklin	25%	44%	0%	0%	0%	0%	11%
NCC	100%						100%
RG							#DIV/0!
TT							#DIV/0!
DL							#DIV/0!



Staff Headcount	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT Assigned	1	1	0	0	0	0	0.33
FT Teaching	1	1	0	0	0	0	0.33
PT	7	3	6	4	8	7	5.83

Majors	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Advanced Building			1	3	4	2	2.50
Building Basics					4	3	3.50
Construction Basics		5	3	2	13	17	8.00
Construction Management	156	166	58	68	77	64	98.17
Energy Technology	61	49	10	5	10	9	24.00
Green Building					2	2	2.00
Photovoltaic	9	9	3	2	1	1	1.00
Residential Bldg Construction	92	72	20	20	20	11	

Awards	2016-17	2017-18	2018-19	3 Yr Avg
AA	1	1	1	1.00
AS	4	2		3.00
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	31	4	4	13.00
Total	36	7	5	16.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	19	11	61	21
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

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Retention/Success by Ethnicity	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	6	100%	4	50%	4	100%	2	100%	10	100%	14	100%	95%
African American Succ.		83%		50%		100%		100%		50%		100%	80%
Amer Indian/Alaskan Nat Ret.	7	71%	6	67%	4	100%	4	100%	6	100%	1	100%	86%
Amer Indian/Alaskan Nat Succ.		57%		50%		100%		100%		100%		100%	79%
Asian Ret.	9	78%	12	75%	3	67%	2	100%	4	100%	6	100%	83%
Asian Succ.		78%		75%		67%		100%		75%		100%	81%
Filipino Ret.	4	100%	1	100%			3	100%	1	100%	1	0%	90%
Filipino Succ.		100%		0%				100%		100%		0%	80%
Hispanic/Latino Ret.	24	88%	21	91%	14	71%	4	100%	34	97%	35	89%	89%
Hispanic/Latino Succ.		88%		86%		71%		100%		85%		74%	82%
Pacific Islander Ret.			1	100%					1	100%			100%
Pacific Islander Succ.		0%		100%						0%			50%
Other/Multi-Ethnic Ret.					4	100%			5	100%	5	100%	100%
Other/Multi-Ethnic Succ.						100%				100%		100%	100%
Unknown/Declined Ret.					3	0%			1	100%	9	89%	69%
Unknown/Declined Succ.						0%				100%		78%	62%
White Ret.	109	91%	90	91%	68	96%	59	93%	132	95%	74	96%	94%
White Succ.		83%		88%		93%		85%		87%		86%	87%
Disparate Threshold (Succ.)		66%		70%		74%		68%		70%		69%	70%

Retention/Success by Equity Pop.	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	12	92%	15	87%	2	50%	9	100%	8	88%	13	77%	87%
Students with Disabilities Succ.		92%		80%		50%		100%		75%		69%	81%
Foster Youth Ret.	2	0%	2	100%					4	75%	1	100%	67%
Foster Youth Succ.		0%		100%						75%		100%	67%
Low Income Ret.*	60	88%	45	78%	35	80%	31	94%	54	94%	46	89%	88%
Low Income Succ.*		82%		67%		77%		90%		80%		76%	78%
Veteran Ret.	9	100%	11	100%	12	100%	4	100%	2	100%	5	100%	100%
Veteran Succ.		67%		82%		92%		100%		100%		80%	84%
Female Ret.	15	80%	18	78%	12	100%	8	100%	34	94%	18	100%	91%
Female Succ.		80%		72%		100%		100%		85%		94%	87%
Male Ret.	142	90%	117	88%	82	93%	66	94%	154	97%	126	94%	93%
Male Succ.		83%		84%		90%		86%		86%		84%	85%
Other/Non-Disclosed Gender Ret.	2	100%	0	0%	6	17%			6	83%	1	0%	53%
Other/Non-Disclosed Gender Succ.		50%		0%		17%				67%		0%	40%

