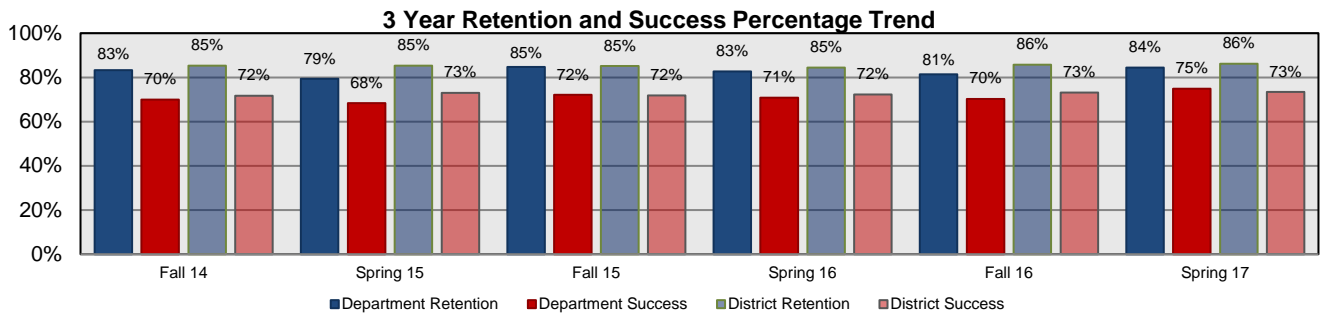
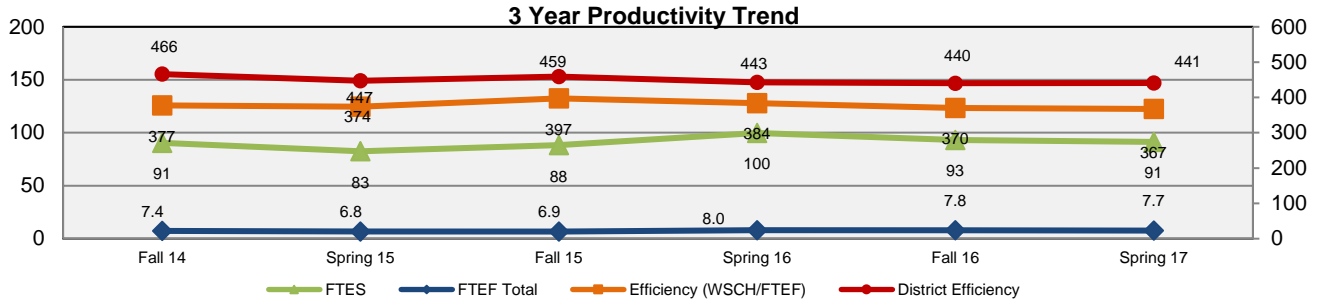


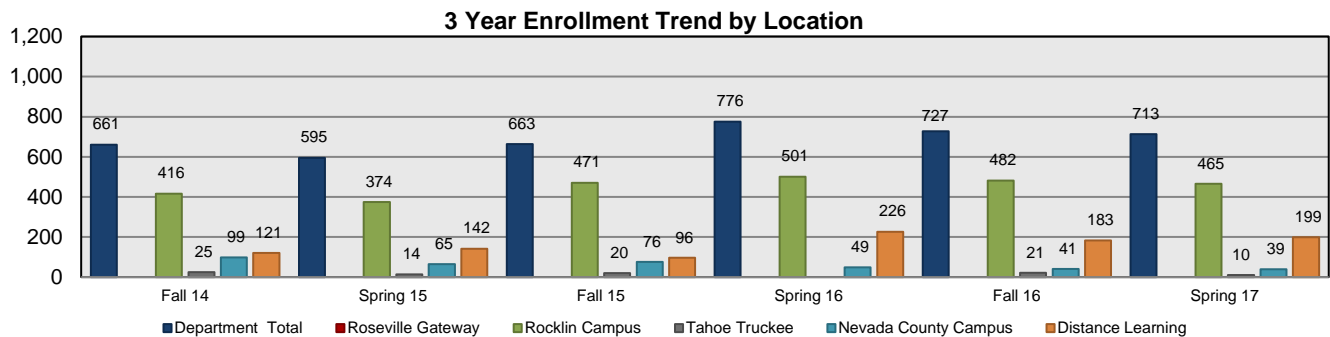
CIS	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
FTES	91	83	88	100	93	91	91
FTEF Total	7.4	6.8	6.9	8.0	7.8	7.7	7.4
Efficiency (WSCH/FTEF)	377	374	397	384	370	367	378
Fill Rate	78.0%	74.0%	81.1%	76.9%	75.0%	71.0%	76.0%
AveSize	20.0	19.8	21.3	20.9	20.2	19.8	20.3
# of Sections	33	30	31	37	36	36	34
Department Retention	83%	79%	85%	83%	81%	84%	83%
Department Success	70%	68%	72%	71%	70%	75%	71%
Online Retention	81%	69%	85%	84%	77%	82%	80%
Online Success	64%	59%	73%	67%	65%	72%	67%

(28, 95,450 and 800 Courses)

3 2 2 3



Enrollment by Location	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Department Total	661	595	663	776	727	713	689
Roseville Gateway							#DIV/0!
Rocklin Campus	416	374	471	501	482	465	452
Tahoe Truckee	25	14	20		21	10	18
Nevada County Campus	99	65	76	49	41	39	62
Distance Learning	121	142	96	226	183	199	161



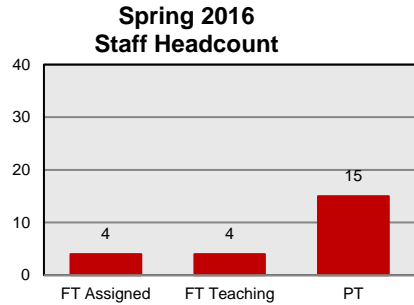
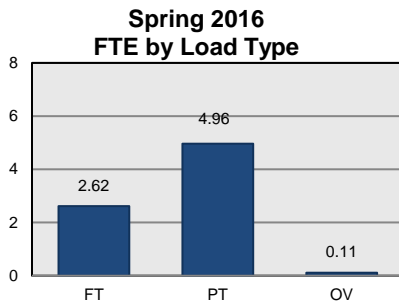
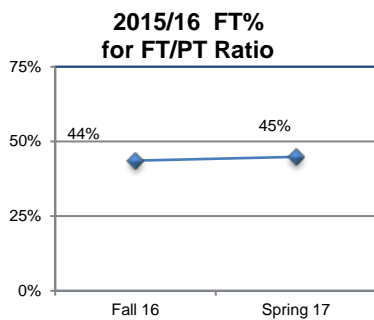
District Information	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
District Enrollment	54,932	53,058	54,133	52,752	52,884	50,350	53,018
District Retention	85%	85%	85%	85%	86%	86%	85%
District Success	72%	73%	72%	72%	73%	73%	73%
District Efficiency	466	447	459	443	440	441	449
District Fill Rate	94.0%	91.0%	92.1%	89.4%	89.0%	88.0%	90.6%

Computer Information Systems

Business and Technology

Instructional FTEF by Load Type	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
FT	4.62	4.61	2.42	3.07	2.62	2.62	3.33
PT	3.67	3.24	4.00	4.33	4.84	4.96	4.17
OV	0.40	0.24	0.46	0.63	0.34	0.11	0.36
Total FTEF	8.69	8.10	6.89	8.03	7.80	7.69	7.87

FT/PT Ratio (FT%)	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Dept	65%	69%	49%	50%	44%	45%	54%
Rocklin	77%	80%	55%	58%	38%	35%	57%
NCC	17%	20%	23%	0%	0%	0%	10%
RG							#DIV/0!
TT	0%	0%	0%		0%	0%	0%
DL	100%	100%	100%	58%	40%	45%	74%



Staff Headcount	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
FT Assigned	6	6	4	5	4	4	4.83
FT Teaching	6	6	4	5	4	4	4.83
PT	9	9	13	13	16	15	12.50

Majors	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
CIS-Administrative Tech Supprt	26	18	5	3	1		10.60
CIS-Comp Serv Technologist	13	4	2	1	3		4.60
CIS-Computer Applications	61	47	71	72	195	174	103.33
CIS-Computer Support	13	8					10.50
CIS-Internet	3	3					3.00
CIS-Networking	95	93	114	106	239	163	135.00
CIS-Networking and Security					28	171	
CIS-Technical Support	14	13	35	39	167	142	68.33
Computer Basics							#DIV/0!
Computer Information Systems	3	3	3	3	15	8	5.83
Info Assurance Tech (Level 1)			3	2	5		3.33
Info Assurance Cyber Defense						2	
Virtual Office Prof-Adminstrtv	9	8	4	5	12	10	8.00
Virtual Office Prof-Web Mgmt							#DIV/0!
Awards	2014-15		2015-16		2016-17		3 Yr Avg
AA	5		8		3		5.33
AS	5		12		8		8.33
AA-T							#DIV/0!
AS-T							#DIV/0!
Certificate	10		30		33		24.33
Total	20		50		44		38.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	28	17	95	19
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years

Outcomes Assessed = Outcomes assessed during the previous 3 yrs

Computer Information Systems

Business and Technology

Retention/Success by Ethnicity	Fall 14		Spring 15		Fall 15		Spring 16		Fall 16		Spring 17		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	20	65%	24	54%	12	67%	24	63%	41	54%	29	79%	63%
African American Succ.		35%		25%		33%		42%		34%		59%	39%
Amer Indian/Alaskan Nat Ret.	12	67%	3	33%	3	67%	5	100%	19	74%	20	75%	73%
Amer Indian/Alaskan Nat Succ.		33%		33%		33%		100%		68%		70%	61%
Asian Ret.	36	83%	41	85%	44	80%	37	89%	59	83%	57	88%	85%
Asian Succ.		72%		80%		66%		81%		70%		81%	75%
Filipino Ret.	9	100%	12	92%	9	78%	11	73%	13	100%	23	78%	86%
Filipino Succ.		89%		67%		44%		64%		100%		65%	71%
Hispanic/Latino Ret.	97	84%	83	87%	101	83%	116	84%	106	79%	85	81%	83%
Hispanic/Latino Succ.		63%		75%		70%		72%		67%		65%	69%
Pacific Islander Ret.			1	0%	1	0%	1	100%	4	25%	3	67%	40%
Pacific Islander Succ.				0%		0%		100%		0%		33%	20%
Other/Multi-Ethnic Ret.	4	75%	7	71%	10	90%	8	75%	3	100%	3	100%	83%
Other/Multi-Ethnic Succ.		75%		71%		90%		50%		100%		100%	77%
Unknown/Declined Ret.	11	73%	9	89%	5	80%	10	80%	3	25%	4	33%	72%
Unknown/Declined Succ.		55%		89%		60%		70%		25%		67%	65%
White Ret.	472	84%	415	79%	478	86%	564	83%	478	84%	487	86%	84%
White Succ.		74%		68%		75%		71%		70%		75%	72%
Disparate Threshold (Succ.)		59%		55%		60%		57%		56%		60%	58%

Retention/Success by Equity Pop.	Fall 14		Spring 15		Fall 15		Spring 16		Fall 16		Spring 17		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	66	74%	53	70%	84	74%	69	72%	88	78%	83	84%	76%
Students with Disabilities Succ.		50%		60%		57%		61%		67%		72%	62%
Foster Youth Ret.			2	50%	2	100%	2	50%	1	100%	1	100%	75%
Foster Youth Succ.				50%		50%		0%		100%		100%	50%
Low Income Ret.*	438	82%	370	77%	399	83%	508	82%	340	76%	325	85%	81%
Low Income Succ.*		66%		65%		71%		70%		65%		74%	68%
Veteran Ret.	20	90%	24	88%	32	81%	34	82%	43	91%	32	75%	84%
Veteran Succ.		85%		79%		63%		71%		67%		72%	71%
Female Ret.	301	83%	271	78%	285	86%	348	83%	314	79%	306	84%	82%
Female Succ.		68%		69%		74%		70%		72%		76%	72%
Male Ret.	347	83%	319	80%	371	84%	415	82%	402	83%	386	85%	83%
Male Succ.		71%		68%		70%		71%		69%		73%	71%
Other/Non-Disclosed Gender Ret.	13	92%	5	100%	7	100%	13	92%	11	82%	21	84%	90%
Other/Non-Disclosed Gender Succ.		62%		80%		86%		69%		55%		91%	74%

