CIS	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	88	100	93	91	89	93	92
FTEF Total	6.9	8.0	7.8	7.7	7.4	7.6	7.6
Efficiency (WSCH/FTEF)	397	384	370	367	369	378	378
Fill Rate	81.1%	76.9%	75.0%	71.0%	72.0%	73.0%	74.8%
AveSize	21.3	20.9	20.2	19.8	20.4	18.7	20.2
# of Sections	31	37	36	36	25	27	32
Department Retention	85%	83%	81%	84%	86%	84%	84%
Department Success	72%	71%	70%	75%	76%	77%	74%
Online Retention	85%	84%	77%	82%	79%	77%	81%
Online Success	73%	67%	65%	72%	59%	68%	67%

(28, 95,450 and 800 Courses　　　　2　　　3

3 Year Productivity Trend

3 Year Retention and Success Percentage Trend
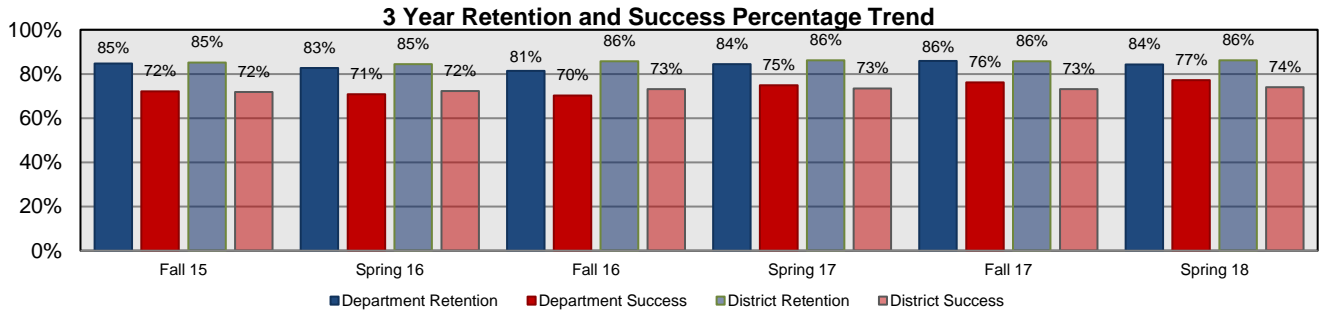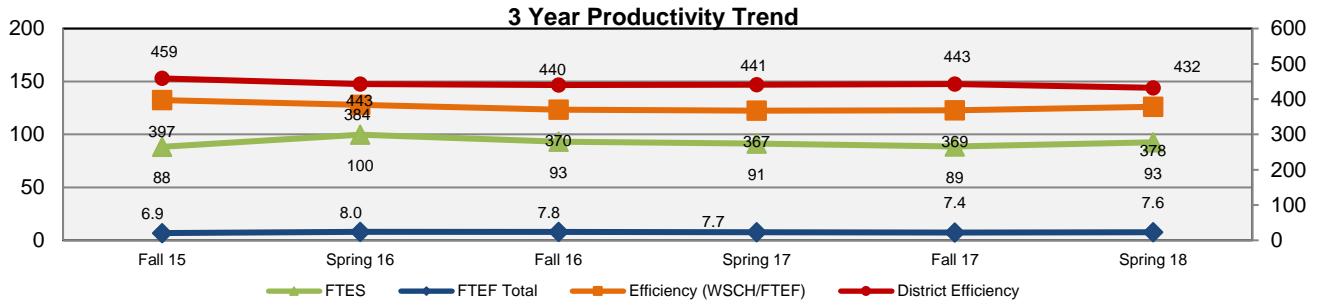
Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	663	776	727	713	664	688	705
Roseville Gateway							#DIV/0!
Rocklin Campus	471	501	482	465	476	474	478
Tahoe Truckee	20		21	10		22	18
Nevada County Campus	76	49	41	39	33	9	41
Distance Learning	96	226	183	199	155	183	174

3 Year Enrollment Trend by Location
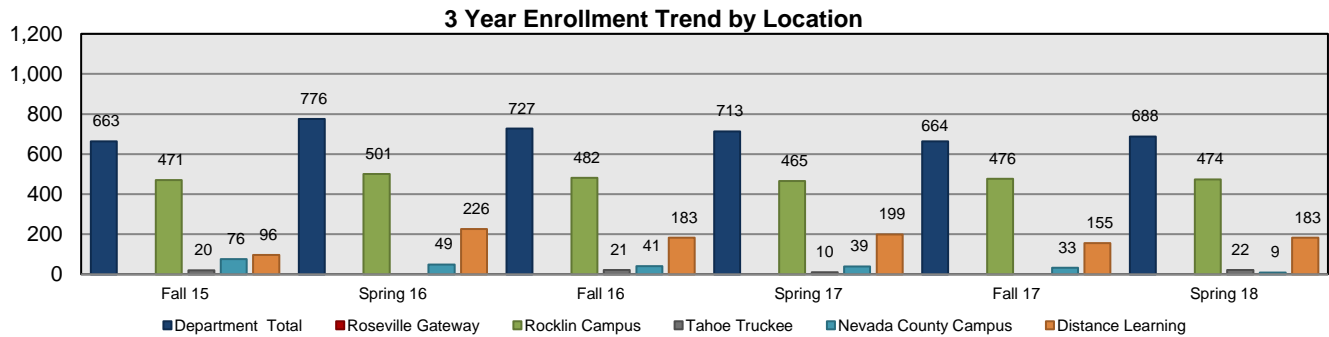
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	2.42	3.07	2.62	2.62	1.50	1.48	2.29
PT	4.00	4.33	4.84	4.96	5.36	5.84	4.89
OV	0.46	0.63	0.34	0.11	0.56	0.25	0.39
Total FTEF	6.89	8.03	7.80	7.69	7.42	7.57	7.57

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	49%	50%	44%	45%	20%	20%	38%
Rocklin	55%	58%	38%	35%	30%	29%	41%
NCC	23%	0%	0%	0%	0%	0%	4%
RG							#DIV/0!
TT	0%		0%	0%		0%	0%
DL	100%	58%	40%	45%	0%	0%	40%

2017/18 FT%
for FT/PT Ratio

Spring 2018
FTE by Load Type

Spring 2018
Staff Headcount
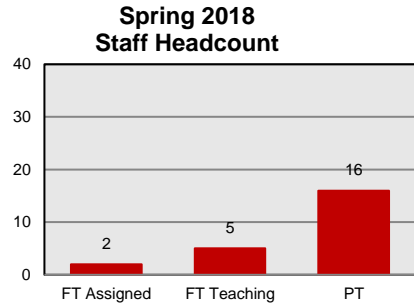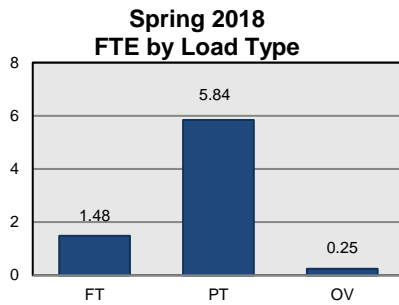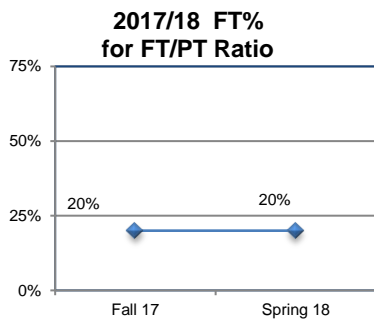
Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	4	5	4	4	2	2	3.50
FT Teaching	4	5	4	4	5	5	4.50
PT	13	13	16	15	12	16	14.17

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
CIS-Administrative Tech Supprt	5	3	1				3.00
CIS-Business Info Worker					6	17	
CIS-Comp Serv Technologist	2	1	3			1	1.75
CIS-Computer Applications	71	72	195	174	52	24	98.00
CIS-Computer Support							#DIV/0!
CIS-Internet							#DIV/0!
CIS-IT Technician					17	33	
CIS-Networking	114	106	239	163	36	21	113.17
CIS-Networking and Security			28	171	102	122	
CIS-Technical Support	35	39	167	142	36	21	73.33
Computer Basics					1		1.00
Computer Information Systems	3	3	15	8	2		6.20
Digital Literacy						1	
Info Assurance Tech (Level 1)	3	2	5			1	2.75
Info Assurance Cyber Defense					2	6	
Virtual Office Prof-Adminstrtv	4	5	12	10		1	6.40
Virtual Office Prof-Web Mgmt							#DIV/0!

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA	8	3	10	7.00
AS	12	8	14	11.33
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	30	33	65	42.67
Total	50	44	89	61.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	28	17	95	19
Program Outcomes	# of Program Outcomes	Outcomes Assessed		

Computer Information Systems   **Business and Technology**

Retention/Success by Ethnicity	Fall 15 Enr.	%	Spring 16 Enr.	%	Fall 16 Enr.	%	Spring 17 Enr.	%	Fall 17 Enr.	%	Spring 18 Enr.	%	3 Yr Avg
African American Ret.	12	67%	24	63%	41	54%	29	79%	42	74%	39	67%	67%
African American Succ.		33%		42%		34%		59%		50%		54%	47%
Amer Indian/Alaskan Nat Ret.	3	67%	5	100%	19	74%	20	75%	19	89%	26	88%	82%
Amer Indian/Alaskan Nat Succ.		33%		100%		68%		70%		79%		73%	73%
Asian Ret.	44	80%	37	89%	59	83%	57	88%	42	86%	44	84%	85%
Asian Succ.		66%		81%		70%		81%		83%		82%	77%
Filipino Ret.	9	78%	11	73%	13	100%	23	78%	11	64%	18	89%	81%
Filipino Succ.		44%		64%		100%		65%		64%		78%	71%
Hispanic/Latino Ret.	101	83%	116	84%	106	79%	85	81%	96	85%	114	80%	82%
Hispanic/Latino Succ.		70%		72%		67%		65%		69%		75%	70%
Pacific Islander Ret.	1	0%	1	100%	4	25%	3	67%			2	100%	55%
Pacific Islander Succ.		0%		100%		0%		33%				100%	36%
Other/Multi-Ethnic Ret.	10	90%	8	75%	3	100%	3	100%	18	100%	15	93%	93%
Other/Multi-Ethnic Succ.		90%		50%		100%		100%		67%		87%	77%
Uknown/Declined Ret.	5	80%	10	80%	3	25%	4	67%	5	60%	2	100%	70%
Uknown/Declined Succ.		60%		70%		25%		33%		40%		100%	55%
White Ret.	478	86%	564	83%	478	84%	487	86%	431	85%	428	83%	85%
White Succ.		75%		71%		70%		75%		78%		78%	74%
Disparate Threshold (Succ.)				60%		57%		56%		60%		62%	62%	60%

Retention/Success by Equity Pop.	Fall 15 Enr.	%	Spring 16 Enr.	%	Fall 16 Enr.	%	Spring 17 Enr.	%	Fall 17 Enr.	%	Spring 18 Enr.	%	3 Yr Avg
Students with Disabilities Ret.	84	74%	69	72%	88	78%	83	84%	69	90%	58	74%	79%
Students with Disabilities Succ.		57%		61%		67%		72%		80%		64%	67%
Foster Youth Ret.	2	100%	2	50%	1	100%	1	100%	5	60%	3	67%	72%
Foster Youth Succ.		50%		0%		100%		100%		20%		33%	36%
Low Income Ret.*	399	83%	508	82%	340	76%	325	85%	382	82%	373	79%	81%
Low Income Succ.*		71%		70%		65%		74%		69%		70%	70%
Veteran Ret.	32	81%	34	82%	43	91%	32	75%	35	91%	35	91%	86%
Veteran Succ.		63%		71%		67%		72%		83%		83%	73%
Female Ret.	285	86%	348	83%	314	79%	306	84%	250	84%	284	81%	83%
Female Succ.		74%		70%		72%		76%		73%		76%	74%
Male Ret.	371	84%	415	82%	402	83%	386	85%	406	84%	389	83%	83%
Male Succ.		70%		71%		69%		73%		72%		74%	72%
Other/Non-Discolsed Gender Ret.	7	100%	13	92%	11	82%	21	84%	8	88%	15	93%	89%
Other/Non-Discolsed Gender Succ		86%		69%		55%		91%		88%		87%	80%

Average Success by Group

Bars: African American Succ. 47%, Amer Indian/Alaskan Nat Succ. 73%, Asian Succ. 77%, Filipino Succ. 71%, Hispanic/Latino Succ. 70%, Other/Multi-Ethnic Succ. 77%, Uknown/Declined Succ. 55%, White Succ. 74%, Students with Disabilities Succ. 67%, Foster Youth Succ. 36%, Low Income Succ.* 70%, Veteran Succ. 73%, Female Succ. 74%, Male Succ. 72%, Other/Non-Discolsed Gender Succ. 80%

Legend:
- African American Succ.
- Amer Indian/Alaskan Nat Succ.
- Asian Succ.
- Filipino Succ.
- Hispanic/Latino Succ.
- Other/Multi-Ethnic Succ.
- Uknown/Declined Succ.
- White Succ.
- Students with Disabilities Succ.
- Foster Youth Succ.
- Low Income Succ.*
- Veteran Succ.
- Female Succ.
- Male Succ.
- Other/Non-Discolsed Gender Succ.