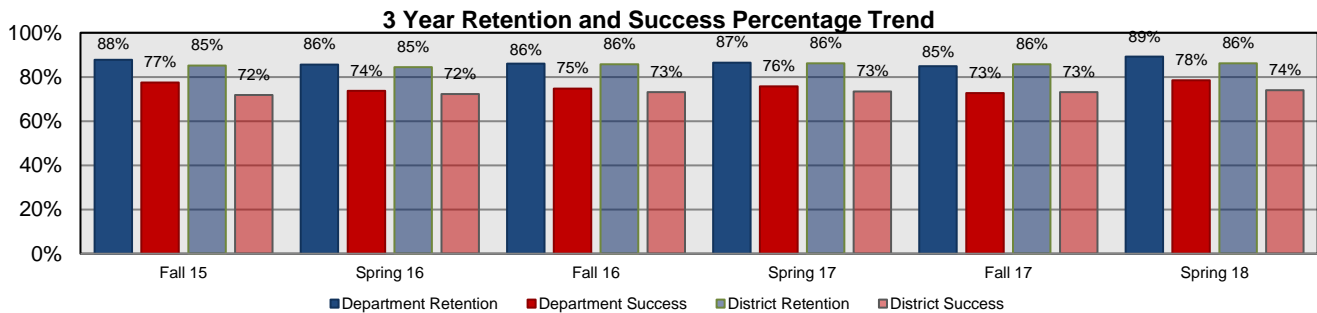
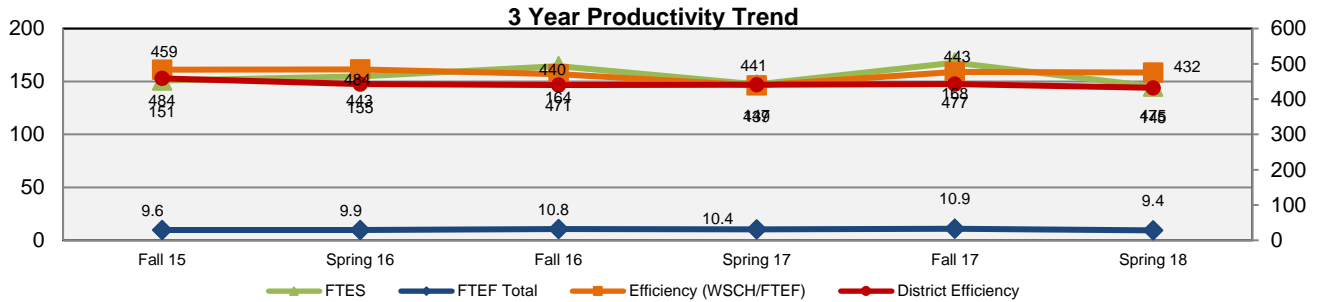


Computer Science

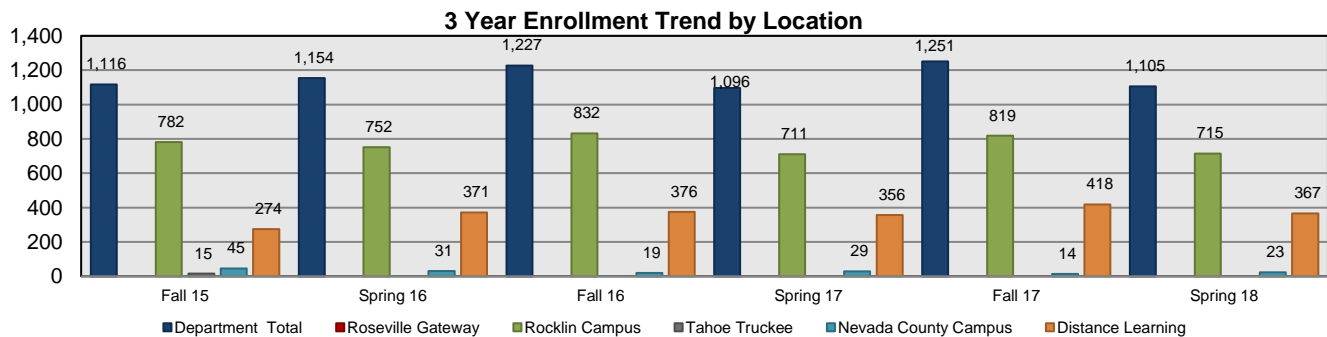
Business and Technology

CSCI	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	151	155	164	147	168	145	155
FTEF Total	9.6	9.9	10.8	10.4	10.9	9.4	10.2
Efficiency (WSCH/FTEF)	484	484	471	439	477	475	472
Fill Rate	98.7%	99.1%	92.0%	89.0%	95.0%	96.0%	95.0%
AveSize	28.6	28.9	27.3	26.1	26.9	25.4	27.2
# of Sections	39	40	45	42	31	29	38
Department Retention	88%	86%	86%	87%	85%	89%	87%
Department Success	77%	74%	75%	76%	73%	78%	75%
Online Retention	84%	85%	81%	82%	84%	83%	83%
Online Success	73%	77%	73%	74%	76%	72%	74%

(28, 95,450 and 800 Courses)



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	1,116	1,154	1,227	1,096	1,251	1,105	1,158
Roseville Gateway							#DIV/0!
Rocklin Campus	782	752	832	711	819	715	769
Tahoe Truckee	15	15	15	15	15	15	15
Nevada County Campus	45	31	19	29	14	23	27
Distance Learning	274	371	376	356	418	367	360



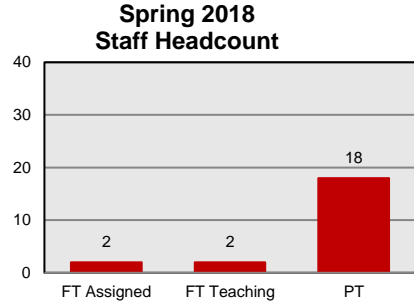
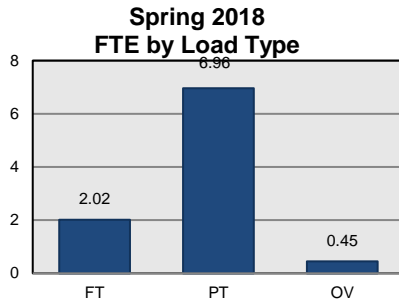
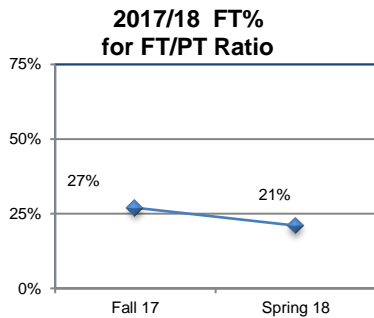
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

Computer Science

Business and Technology

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	1.98	2.02	3.01	2.96	2.96	2.02	2.49
PT	6.92	7.16	7.52	6.91	7.16	6.96	7.10
OV	0.75	0.69	0.45	0.49	0.75	0.45	0.60
Total FTEF	9.64	9.88	10.98	10.36	10.87	9.43	10.19

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	25%	25%	27%	28%	27%	21%	26%
Rocklin	33%	32%	30%	32%	32%	26%	31%
NCC	0%	0%	0%	0%	0%	0%	0%
RG							#DIV/0!
TT	0%						0%
DL	13%	13%	23%	25%	20%	15%	18%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	2	2	3	3	3	2	2.50
FT Teaching	2	2	3	3	3	2	2.50
PT	18	17	21	18	18	18	18.33

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Computer Sci-Computer Sci	484	445	1421	1167	406	368	715.17
Computer Sci-Embedded Systems	8	6	14	7	4	5	7.33
Computer Sci-Web Programming					8	6	
Computer Science for Transfer	198	237	924	980	363	367	511.50
Computer Science-Computer Tech	1	1	5				2.33
Computer Sci-Web Programming	32	24	51	34			35.25
Computer Studies			12	3	1	1	4.25
Computer Studies-Comp Sci	1	1	4	5			2.75
Computer-Sci-Mgmt Info Systems	39	31	70	60	28	33	43.50
CS-Computer Applications							#DIV/0!
CS-Networking							#DIV/0!

Awards	2014-15	2016-17	2017-18	3 Yr Avg
AA	2	3	3	2.67
AS	23	19	23	21.67
AA-T				#DIV/0!
AS-T	5	6	9	6.67
Certificate	3	2	3	2.67
Total	33	30	38	33.67

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	20	8	93	19
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes

Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

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Business and Technology

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		100%	21	81%		79%	36	81%	58	76%	43	88%	82%
African American Succ.	16	63%		62%	33	64%		61%		57%		72%	63%
Amer Indian/Alaskan Nat Ret.		100%	3	67%		57%	20	95%		95%	45	73%	80%
Amer Indian/Alaskan Nat Succ.	5	80%		67%	23	57%		90%	37	86%		69%	75%
Asian Ret.		89%	126	87%		88%	136	85%	141	92%	149	86%	88%
Asian Succ.	100	85%		75%	158	77%		75%		84%		77%	79%
Filipino Ret.		96%	26	85%		93%	35	91%	29	79%	22	91%	89%
Filipino Succ.	25	84%		62%	42	86%		80%		69%		82%	78%
Hispanic/Latino Ret.		85%	134	87%		91%	148	89%	143	90%	124	83%	88%
Hispanic/Latino Succ.	127	75%		78%	156	71%		72%		74%		75%	74%
Pacific Islander Ret.		86%	5	100%		80%	3	67%	2	100%	5	100%	89%
Pacific Islander Succ.	7	71%		80%	5	80%		33%		50%		100%	74%
Other/Multi-Ethnic Ret.		100%	17	94%		63%	3	100%	39	87%	47	87%	88%
Other/Multi-Ethnic Succ.	11	82%		88%	8	50%		100%		79%		72%	77%
Unknown/Declined Ret.		82%	12	100%		93%	15	80%	12	83%	6	67%	86%
Unknown/Declined Succ.	11	82%		67%	14	79%		73%		58%		67%	71%
White Ret.		87%	810	85%		86%	700	86%	790	83%	664	89%	86%
White Succ.	814	77%		73%	788	75%		77%		73%		78%	76%
Disparate Threshold (Succ.)		62%		59%		60%		62%		58%		62%	60%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		82%	79	82%	77	86%	83	87%	75	80%	62	77%	83%
Students with Disabilities Succ.	76	68%		68%		75%		76%		63%		68%	70%
Foster Youth Ret.		67%	6	83%		67%	4	75%	8	88%	3	67%	77%
Foster Youth Succ.	6	67%		50%	3	67%		50%		38%		33%	50%
Low Income Ret.*		87%	579	83%	378	85%	363	85%	601	85%	536	85%	85%
Low Income Succ.*	555	77%		70%		72%		72%		74%		74%	73%
Veteran Ret.		86%	43	91%		87%	37	87%	32	75%	23	96%	87%
Veteran Succ.	43	65%		77%	45	67%		68%		56%		70%	67%
Female Ret.		92%	220	86%	215	81%	197	90%	243	86%	194	85%	87%
Female Succ.	206	85%		79%		71%		84%		78%		78%	79%
Male Ret.		87%	915	85%	984	87%	870	85%	986	85%	895	87%	86%
Male Succ.	897	76%		72%		76%		74%		73%		76%	74%
Other/Non-Discolsed Gender Ret.		92%	19	95%	28	82%	29	93%	22	55%	16	88%	84%
Other/Non-Discolsed Gender Succ.	13	77%		79%		75%		76%		45%		75%	71%

