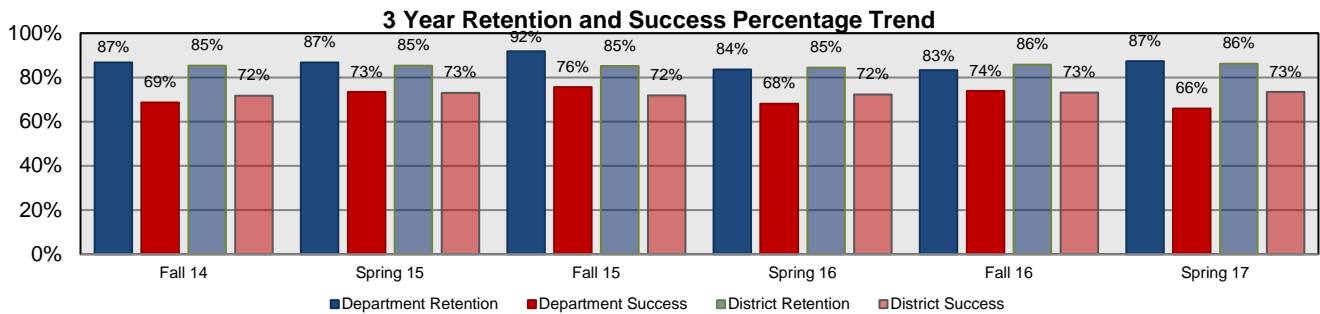
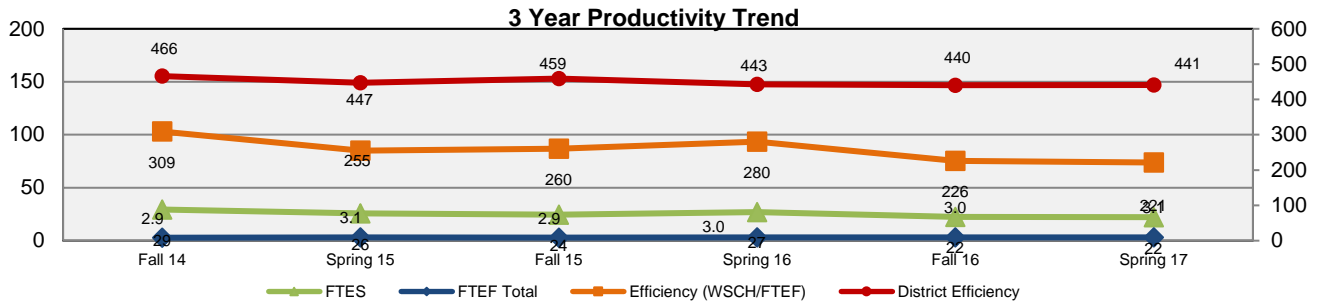


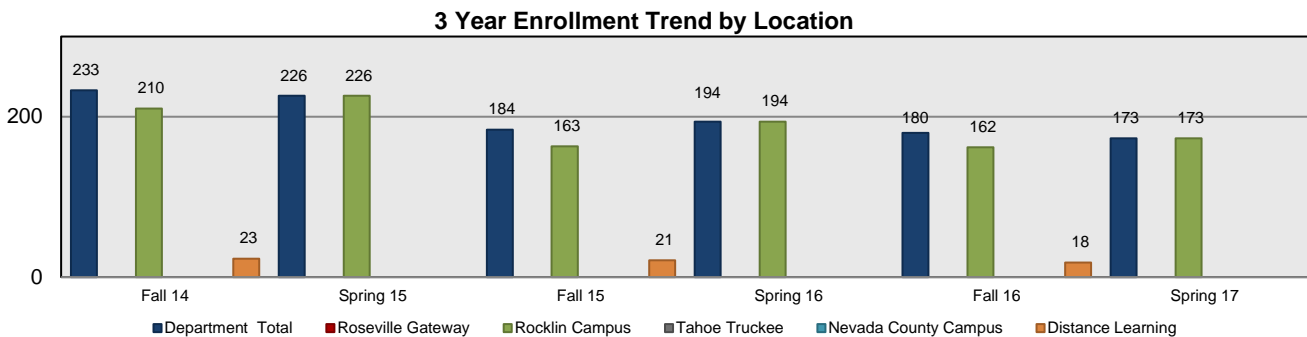
Drafting and Engineering Support

Business and Technology

| DES | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|------------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| FTES | 29 | 26 | 24 | 27 | 22 | 22 | 25 |
| FTEF Total | 2.9 | 3.1 | 2.9 | 3.0 | 3.0 | 3.1 | 3.0 |
| Efficiency (WSCH/FTEF) | 309 | 255 | 260 | 280 | 226 | 221 | 258.6 |
| Fill Rate | 84.0% | 81.0% | 71.6% | 77.3% | 66.0% | 67.0% | 74.5% |
| AveSize | 21.2 | 20.5 | 18.2 | 18.8 | | | 19.7 |
| # of Sections | 11 | 11 | 10 | 10 | | | 11 |
| Department Retention | 87% | 87% | 92% | 84% | 83% | 87% | 87% |
| Department Success | 69% | 73% | 76% | 68% | 74% | 66% | 71% |
| Online Retention | 83% | | 95% | | 83% | | 87% |
| Online Success | 61% | | 86% | | 67% | | 71% |
| (28, 95,450 and 800 Courses) | 5 | 5 | 2 | 7 | 2 | 1 | |



| Enrollment by Location | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Department Total | 233 | 226 | 184 | 194 | 180 | 173 | 198 |
| Roseville Gateway | | | | | | | #DIV/0! |
| Rocklin Campus | 210 | 226 | 163 | 194 | 162 | 173 | 188 |
| Tahoe Truckee | | | | | | | #DIV/0! |
| Nevada County Campus | | | | | | | #DIV/0! |
| Distance Learning | 23 | | 21 | | 18 | | 21 |



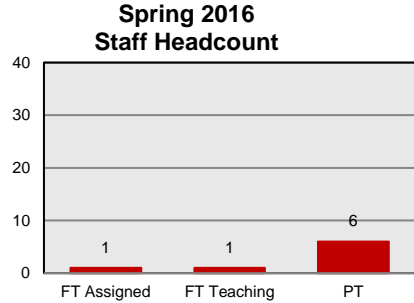
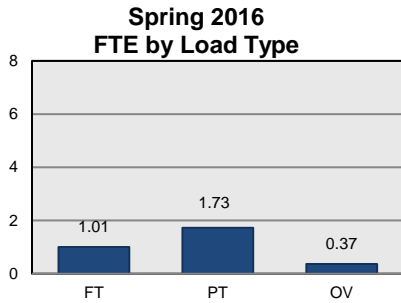
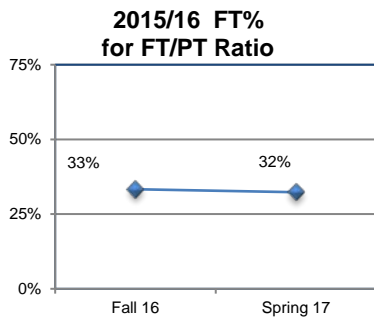
| District Information | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|----------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| District Enrollment | 54,932 | 53,058 | 54,133 | 52,752 | 52,884 | 50,350 | 53,018 |
| District Retention | 85% | 85% | 85% | 85% | 86% | 86% | 85% |
| District Success | 72% | 73% | 72% | 72% | 73% | 73% | 73% |
| District Efficiency | 466 | 447 | 459 | 443 | 440 | 441 | 449 |
| District Fill Rate | 94.0% | 91.0% | 92.1% | 89.4% | 89.0% | 88.0% | 90.6% |

Drafting and Engineering Support

Business and Technology

| Instructional FTEF by Load Type | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| FT | 1.02 | 1.05 | 1.02 | 1.09 | 1.02 | 1.01 | 1.03 |
| PT | 1.93 | 2.08 | 1.69 | 1.78 | 1.92 | 1.73 | 1.85 |
| OV | 0.00 | 0.01 | 0.19 | 0.11 | 0.10 | 0.37 | 0.13 |
| Total FTEF | 2.95 | 3.13 | 2.89 | 2.98 | 3.04 | 3.10 | 3.02 |

| FT/PT Ratio (FT%) | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|-------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Dept | 35% | 34% | 38% | 37% | 33% | 32% | 35% |
| Rocklin | 30% | 34% | 33% | 37% | 29% | 32% | 32% |
| NCC | | | | | | | #DIV/0! |
| RG | | | | | | | #DIV/0! |
| TT | | | | | | | #DIV/0! |
| DL | 100% | | 100% | | 100% | | 100% |



| Staff Headcount | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|-----------------|---------|-----------|---------|-----------|---------|-----------|----------|
| FT Assigned | 1 | 1 | 1 | 1 | 1 | 1 | 1.00 |
| FT Teaching | 1 | 1 | 1 | 1 | 1 | 1 | 1.00 |
| PT | 5 | 6 | 6 | 6 | 5 | 6 | 5.67 |

| Majors | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|--------------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Architectural Draft Specialist | 4 | 9 | 10 | 8 | 9 | 13 | 8.83 |
| DES-Architectural/Civil | 29 | 35 | 41 | 38 | 138 | 117 | 66.33 |
| DES-Mechanical/Civil | 22 | 26 | 23 | 33 | 102 | 81 | 47.83 |
| Drafting Essentials | 2 | 2 | 3 | 4 | | 2 | 2.60 |
| Mechanical Draft Specialist | 5 | 6 | 6 | 2 | 7 | 5 | 5.17 |
| | | | | | | | #DIV/0! |

| Awards | 2014-15 | 2015-16 | 2016-17 | 3 Yr Avg |
|-------------|---------|---------|---------|----------|
| AA | 2 | 4 | 4 | 3.33 |
| AS | 14 | 3 | 9 | 8.67 |
| AA-T | | | | #DIV/0! |
| AS-T | | | | #DIV/0! |
| Certificate | 54 | 44 | 53 | 50.33 |
| Total | 70 | 51 | 66 | 62.33 |

| Course Outcomes | # of Active Courses | # Courses Assessed | # Active Learning Outcomes | Outcomes Assessed |
|----------------------------------|-----------------------|--------------------|----------------------------|-------------------|
| | 11 | 10 | 60 | 60 |
| Program Outcomes | # of Program Outcomes | Outcomes Assessed | | |
| Curriculum Currency SP 16 | | | | |

Active Course = Taught during the previous 3 years Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Active Learning Outcomes = Active Course outcomes Program Outcomes = Active Program Level Outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years

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| Retention/Success by Ethnicity | Fall 14 | | Spring 15 | | Fall 15 | | Spring 16 | | Fall 16 | | Spring 17 | | 3 Yr Avg |
|--------------------------------|---------|------|-----------|------|---------|------|-----------|------|---------|------|-----------|------|----------|
| | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | |
| African American Ret. | 5 | 40% | 2 | 50% | | | | 100% | | 50% | | | 58% |
| African American Succ. | | 0% | | 0% | | | 3 | 33% | 2 | 0% | 0 | | 8% |
| Amer Indian/Alaskan Nat Ret. | 5 | 60% | 4 | 100% | 3 | 100% | 1 | 100% | 6 | 100% | 5 | 100% | 92% |
| Amer Indian/Alaskan Nat Succ. | | 60% | | 100% | | 100% | | 100% | | 83% | | 100% | 87% |
| Asian Ret. | 7 | 86% | 9 | 89% | 6 | 100% | 7 | 86% | 11 | 91% | 8 | 88% | 90% |
| Asian Succ. | | 71% | | 89% | | 100% | | 71% | | 73% | | 50% | 75% |
| Filipino Ret. | 1 | 0% | 1 | 100% | 3 | 67% | 3 | 67% | 4 | 75% | 5 | 100% | 76% |
| Filipino Succ. | | 0% | | 100% | | 33% | | 33% | | 75% | | 100% | 65% |
| Hispanic/Latino Ret. | 31 | 87% | 24 | 79% | 45 | 93% | 43 | 86% | 34 | 81% | 38 | 88% | 87% |
| Hispanic/Latino Succ. | | 61% | | 50% | | 73% | | 77% | | 67% | | 54% | 65% |
| Pacific Islander Ret. | | | | | | | | | | | | | #DIV/0! |
| Pacific Islander Succ. | | | | | | | | | | | | | #DIV/0! |
| Other/Multi-Ethnic Ret. | 2 | 100% | 5 | 100% | 2 | 100% | 2 | 100% | | | | | 100% |
| Other/Multi-Ethnic Succ. | | 100% | | 100% | | 100% | | 100% | | | | | 100% |
| Unknown/Declined Ret. | 2 | 100% | 1 | 100% | 1 | 100% | | | | | | | 100% |
| Unknown/Declined Succ. | | 100% | | 100% | | 0% | | | | | | | 75% |
| White Ret. | 180 | 89% | 180 | 87% | 124 | 91% | 135 | 82% | 115 | 84% | 112 | 86% | 87% |
| White Succ. | | 72% | | 75% | | 76% | | 66% | | 77% | | 69% | 72% |
| Disparate Threshold (Succ.) | | 57% | | 60% | | 61% | | 53% | | 62% | | 55% | 58% |

| Retention/Success by Equity Pop. | Fall 14 | | Spring 15 | | Fall 15 | | Spring 16 | | Fall 16 | | Spring 17 | | 3 Yr Avg |
|----------------------------------|---------|-----|-----------|------|---------|------|-----------|------|---------|------|-----------|------|----------|
| | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | |
| Students with Disabilities Ret. | 17 | 94% | 18 | 89% | 21 | 86% | 17 | 76% | 15 | 80% | 17 | 88% | 86% |
| Students with Disabilities Succ. | | 76% | | 72% | | 52% | | 41% | | 60% | | 77% | 63% |
| Foster Youth Ret. | | | 1 | 100% | | | | | | | 1 | 100% | 100% |
| Foster Youth Succ. | | | | 0% | | | 1 | 100% | 0 | | | 100% | 67% |
| Low Income Ret.* | 125 | 86% | 116 | 88% | 95 | 88% | 95 | 88% | 58 | 78% | 58 | 86% | 86% |
| Low Income Succ.* | | 66% | | 72% | | 72% | | 73% | | 72% | | 59% | 69% |
| Veteran Ret. | 5 | 80% | 16 | 88% | 7 | 100% | 13 | 92% | 12 | 100% | 8 | 75% | 90% |
| Veteran Succ. | | 80% | | 56% | | 86% | | 92% | | 75% | | 75% | 75% |
| Female Ret. | 46 | 89% | 54 | 96% | 42 | 95% | 49 | 90% | 52 | 85% | 47 | 87% | 90% |
| Female Succ. | | 74% | | 83% | | 79% | | 76% | | 77% | | 64% | 76% |
| Male Ret. | 183 | 86% | 170 | 84% | 139 | 92% | 143 | 82% | 126 | 83% | 123 | 87% | 86% |
| Male Succ. | | 67% | | 71% | | 76% | | 66% | | 73% | | 66% | 70% |
| Other/Non-Disclosed Gender Ret. | 4 | 75% | 2 | 50% | 2 | 0% | 2 | 50% | 2 | 50% | 3 | 100% | 60% |
| Other/Non-Disclosed Gender Succ. | | 75% | | 0% | | 0% | | 50% | | 50% | | 100% | 53% |

