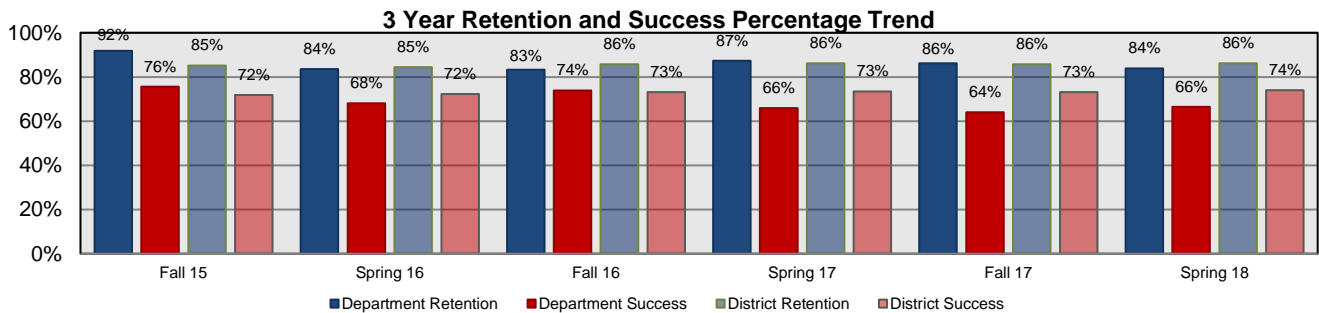
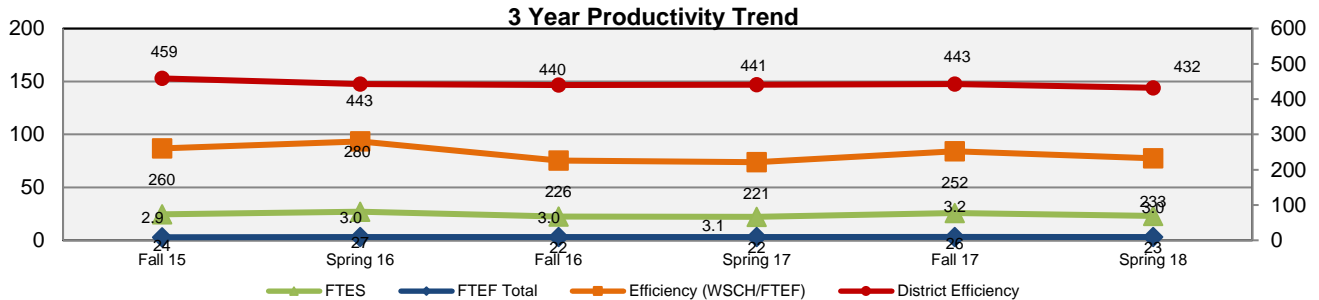


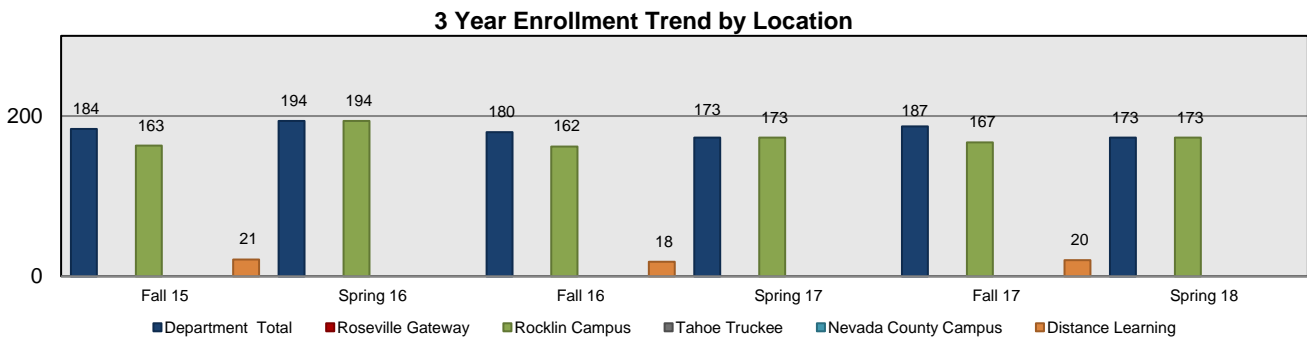
DES	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	24	27	22	22	26	23	24
FTEF Total	2.9	3.0	3.0	3.1	3.2	3.0	3.0
Efficiency (WSCH/FTEF)	260	280	226	221	252	233	245.5
Fill Rate	71.6%	77.3%	66.0%	67.0%	65.0%	65.0%	68.6%
AveSize	18.2	18.8			11.9	11.5	15.1
# of Sections	10	10			14	15	12
Department Retention	92%	84%	83%	87%	86%	84%	86%
Department Success	76%	68%	74%	66%	64%	66%	69%
Online Retention	95%		83%		85%		88%
Online Success	86%		67%		60%		71%

(28, 95,450 and 800 Courses)

2 7 2 1 2 1



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	184	194	180	173	187	173	182
Roseville Gateway							#DIV/0!
Rocklin Campus	163	194	162	173	167	173	172
Tahoe Truckee							#DIV/0!
Nevada County Campus							#DIV/0!
Distance Learning	21		18		20		20



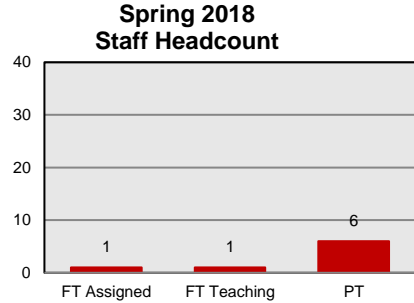
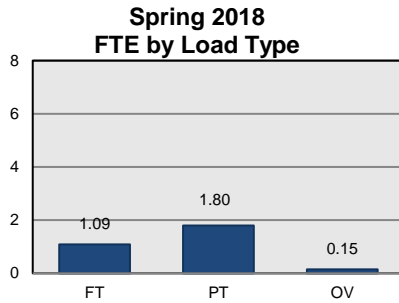
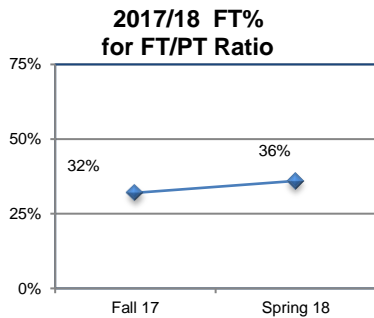
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

Drafting and Engineering Support

Business and Technology

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	1.02	1.09	1.02	1.01	1.02	1.09	1.04
PT	1.69	1.78	1.92	1.73	1.73	1.80	1.77
OV	0.19	0.11	0.10	0.37	0.42	0.15	0.22
Total FTEF	2.89	2.98	3.04	3.10	3.17	3.04	3.04

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	38%	37%	33%	32%	32%	36%	35%
Rocklin	33%	37%	29%	32%	28%	36%	32%
NCC							#DIV/0!
RG							#DIV/0!
TT							#DIV/0!
DL	100%		100%		100%		100%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	1	1	1	1	2	1	1.17
FT Teaching	1	1	1	1	2	1	1.17
PT	6	6	5	6	5	6	5.67

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Architectural Draft Specialist	10	8	9	13	5	10	9.17
DES-Architectural/Civil	41	38	138	117	46	44	70.67
DES-Mechanical/Civil	23	33	102	81	38	40	52.83
Drafting Essentials	3	4		2	2	7	3.60
Mechanical Draft Specialist	6	2	7	5	5	3	4.67
							#DIV/0!

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA	4	4	7	5.00
AS	3	9	4	5.33
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	44	53	36	44.33
Total	51	66	47	54.67

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	11	10	60	60
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Drafting and Engineering Support

Business and Technology

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.			3	100%	2	50%	0		10	70%	7	71%	73%
African American Succ.				33%		0%				30%		29%	27%
Amer Indian/Alaskan Nat Ret.	3	100%	1	100%	6	100%	5	100%	6	83%	9	33%	77%
Amer Indian/Alaskan Nat Succ.		100%		100%		83%		100%		83%		22%	70%
Asian Ret.	6	100%	7	86%	11	91%	8	88%	3	100%	1	0%	89%
Asian Succ.		100%		71%		73%		50%		100%		0%	72%
Filipino Ret.	3	67%	3	67%	4	75%	5	100%	5	100%	4	100%	88%
Filipino Succ.		33%		33%		75%		100%		100%		75%	75%
Hispanic/Latino Ret.	45	93%	43	86%	34	81%	38	88%	27	89%	35	77%	86%
Hispanic/Latino Succ.		73%		77%		67%		54%		67%		54%	66%
Pacific Islander Ret.									1	100%			100%
Pacific Islander Succ.										0%			0%
Other/Multi-Ethnic Ret.	2	100%	2	100%					5	100%	5	100%	100%
Other/Multi-Ethnic Succ.		100%		100%						60%		60%	71%
Unknown/Declined Ret.	1	100%							2	50%	2	100%	80%
Unknown/Declined Succ.		0%								50%		100%	60%
White Ret.	124	91%	135	82%	115	84%	112	86%	128	86%	110	90%	86%
White Succ.		76%		66%		77%		69%		63%		76%	71%
Disparate Threshold (Succ.)		61%		53%		62%		55%		50%		61%	57%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	21	86%	17	76%	15	80%	17	88%	25	84%	17	76%	82%
Students with Disabilities Succ.		52%		41%		60%		77%		48%		65%	56%
Foster Youth Ret.			1	100%	0		1	100%	2	100%	2	100%	100%
Foster Youth Succ.				100%				100%		0%		0%	33%
Low Income Ret.*	95	88%	95	88%	58	78%	58	86%	85	84%	79	77%	84%
Low Income Succ.*		72%		73%		72%		59%		60%		63%	67%
Veteran Ret.	7	100%	13	92%	12	100%	8	75%	12	92%	6	100%	93%
Veteran Succ.		86%		92%		75%		75%		50%		67%	74%
Female Ret.	42	95%	49	90%	52	85%	47	87%	55	76%	40	85%	86%
Female Succ.		79%		76%		77%		64%		58%		75%	71%
Male Ret.	139	92%	143	82%	126	83%	123	87%	127	90%	124	84%	86%
Male Succ.		76%		66%		73%		66%		65%		63%	68%
Other/Non-Disclosed Gender Ret.	2	0%	2	50%	2	50%	3	100%	5	100%	9	78%	74%
Other/Non-Disclosed Gender Succ.		0%		50%		50%		100%		100%		78%	74%

