

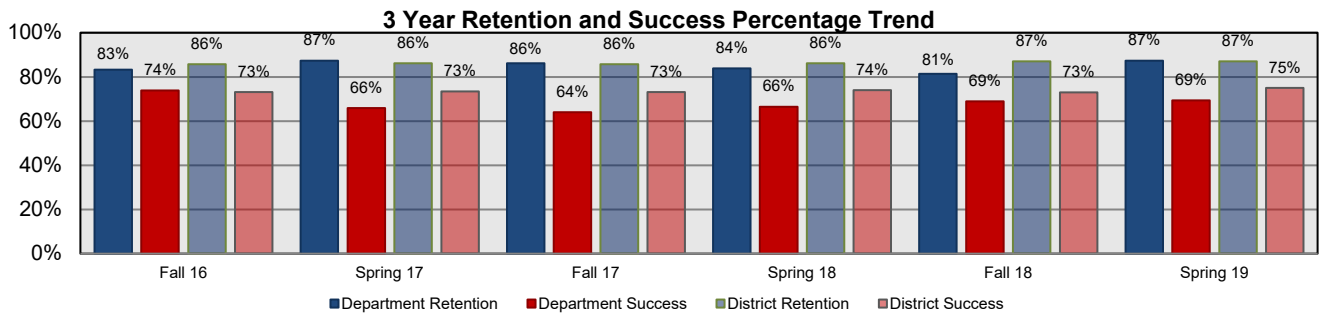
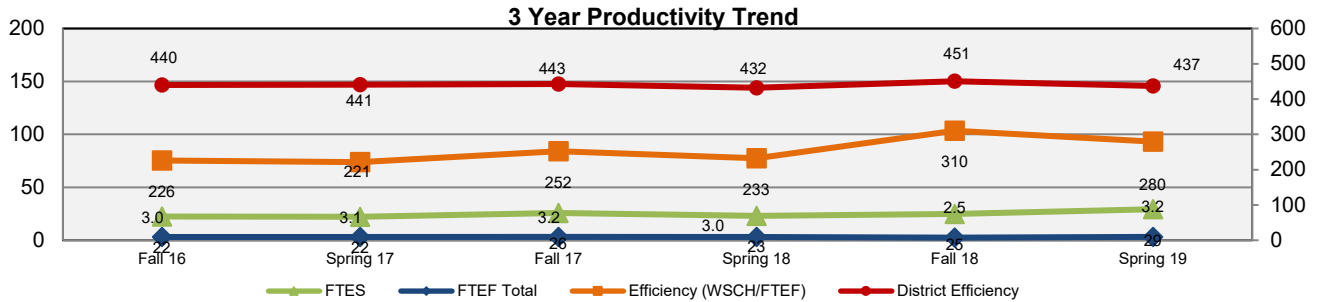
Drafting and Engineering Support

Business and Technology

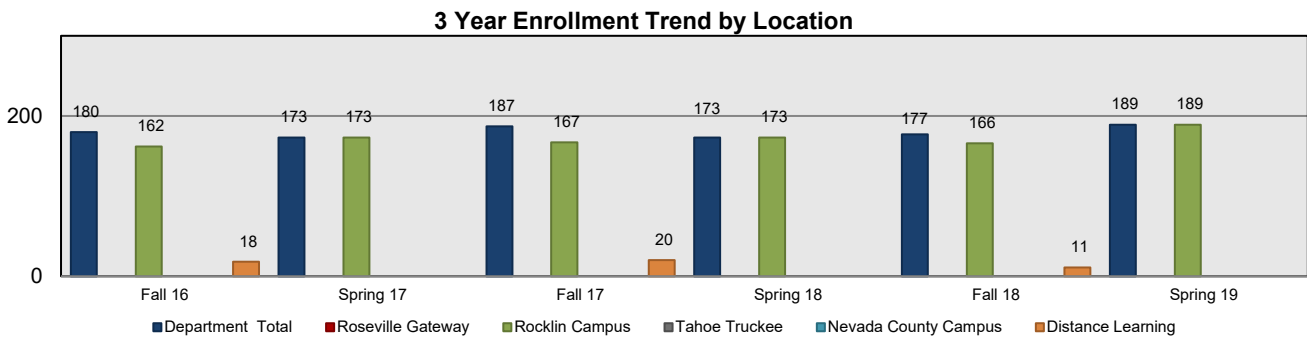
DES	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FTES	22	22	26	23	25	29	25
FTEF Total	3.0	3.1	3.2	3.0	2.5	3.2	3.0
Efficiency (WSCH/FTEF)	226	221	252	233	310	280	253.7
Fill Rate	66.0%	67.0%	65.0%	65.0%	79.0%	68.0%	68.3%
AveSize			11.9	11.5	13.6	14.5	12.9
# of Sections			14	15	13	13	14
Department Retention	83%	87%	86%	84%	81%	87%	85%
Department Success	74%	66%	64%	66%	69%	69%	68%
Online Retention	83%		85%		91%		86%
Online Success	67%		60%		91%		73%

(28, 95,450 and 800 Courses)

2 7 2 1 2 1



Enrollment by Location	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Department Total	180	173	187	173	177	189	180
Roseville Gateway							#DIV/0!
Rocklin Campus	162	173	167	173	166	189	172
Tahoe Truckee							#DIV/0!
Nevada County Campus							#DIV/0!
Distance Learning	18		20		11		16



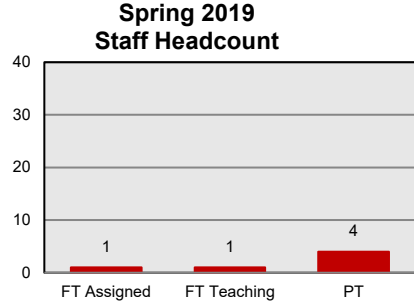
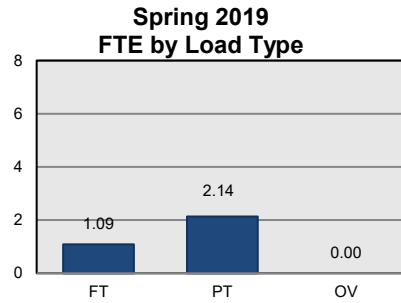
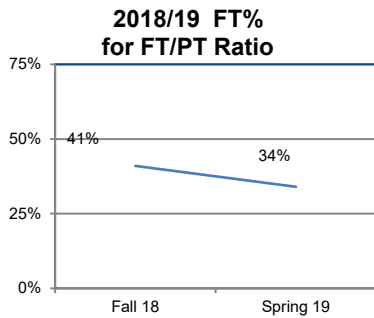
District Information	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
District Enrollment	52,884	50,350	52,980	49,784	53,068	50,881	51,658
District Retention	86%	86%	86%	86%	87%	87%	86%
District Success	73%	73%	73%	74%	73%	75%	74%
District Efficiency	440	441	443	432	451	437	441
District Fill Rate	89.0%	88.0%	88.0%	85.0%	89.0%	87.0%	87.7%

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Instructional FTEF by Load Type	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT	1.02	1.01	1.02	1.09	1.00	1.09	1.04
PT	1.92	1.73	1.73	1.80	1.72	2.14	1.84
OV	0.10	0.37	0.42	0.15	0.00	0.00	0.17
Total FTEF	3.04	3.10	3.17	3.04	2.72	3.23	3.05

FT/PT Ratio (FT%)	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Dept	33%	32%	32%	36%	41%	34%	35%
Rocklin	29%	32%	28%	36%	36%	34%	33%
NCC							#DIV/0!
RG							#DIV/0!
TT							#DIV/0!
DL	100%		100%		100%		100%



Staff Headcount	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT Assigned	1	1	2	1	1	1	1.17
FT Teaching	1	1	2	1	1	1	1.17
PT	5	6	5	6	7	4	5.50

Majors	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Architectural Draft Specialist	9	13	5	10	8	8	8.83
DES-Architectural/Civil	138	117	46	44	46	41	72.00
DES-Mechanical/Civil	102	81	38	40	31	33	54.17
Drafting Essentials		2	2	7	10	8	5.80
Mechanical Draft Specialist	7	5	5	3	7	5	5.33
							#DIV/0!

Awards	2016-17	2017-18	2018-19	3 Yr Avg
AA	4	7	2	4.33
AS	9	4	8	7.00
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	53	36	47	45.33
Total	66	47	57	56.67

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	11	0	50	0
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

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Retention/Success by Ethnicity	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	2	50%	0			70%	7	71%	2	50%	2	100%	69%
African American Succ.		0%			10	30%		29%		0%		0%	22%
Amer Indian/Alaskan Nat Ret.	6	100%	5	100%	6	83%	9	33%	5	80%	6	83%	76%
Amer Indian/Alaskan Nat Succ.		83%		100%		83%		22%		60%		50%	62%
Asian Ret.	11	91%	8	88%	3	100%	1	0%	7	86%	11	91%	88%
Asian Succ.		73%		50%		100%		0%		71%		45%	61%
Filipino Ret.	4	75%	5	100%	5	100%	4	100%	2	50%	1	100%	90%
Filipino Succ.		75%		100%		100%		75%		50%		100%	86%
Hispanic/Latino Ret.	34	81%	38	88%	27	89%	35	77%	25	84%	30	87%	84%
Hispanic/Latino Succ.		67%		54%		67%		54%		72%		70%	63%
Pacific Islander Ret.					1	100%							100%
Pacific Islander Succ.						0%							0%
Other/Multi-Ethnic Ret.					5	100%	5	100%	8	50%	3	100%	81%
Other/Multi-Ethnic Succ.						60%		60%		38%		100%	57%
Unknown/Declined Ret.					2	50%	2	100%	2	100%	5	100%	91%
Unknown/Declined Succ.						50%		100%		100%		40%	64%
White Ret.	115	84%	112	86%	128	86%	110	90%	126	83%	131	86%	86%
White Succ.		77%		69%		63%		76%		71%		73%	72%
Disparate Threshold (Succ.)		62%		55%		50%		61%		57%		59%	57%

Retention/Success by Equity Pop.	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	15	80%	17	88%	25	84%	17	76%	17	71%	19	95%	83%
Students with Disabilities Succ.		60%		77%		48%		65%		59%		79%	64%
Foster Youth Ret.	0		1	100%	2	100%	2	100%	1	100%	1	100%	100%
Foster Youth Succ.				100%		0%		0%		0%		100%	29%
Low Income Ret.*	58	78%	58	86%	85	84%	79	77%	77	81%	69	83%	81%
Low Income Succ.*		72%		59%		60%		63%		66%		70%	65%
Veteran Ret.	12	100%	8	75%	12	92%	6	100%	13	92%	14	86%	91%
Veteran Succ.		75%		75%		50%		67%		92%		71%	72%
Female Ret.	52	85%	47	87%	55	76%	40	85%	54	74%	46	93%	83%
Female Succ.		77%		64%		58%		75%		69%		83%	70%
Male Ret.	126	83%	123	87%	127	90%	124	84%	123	85%	136	85%	86%
Male Succ.		73%		66%		65%		63%		69%		65%	67%
Other/Non-Disclosed Gender Ret.	2	50%	3	100%	5	100%	9	78%	0		7	86%	85%
Other/Non-Disclosed Gender Succ.		50%		100%		100%		78%				57%	77%

