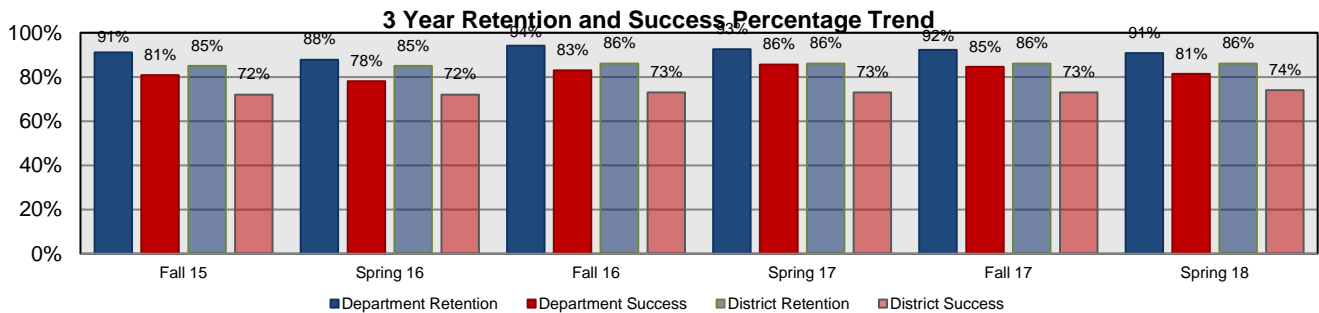
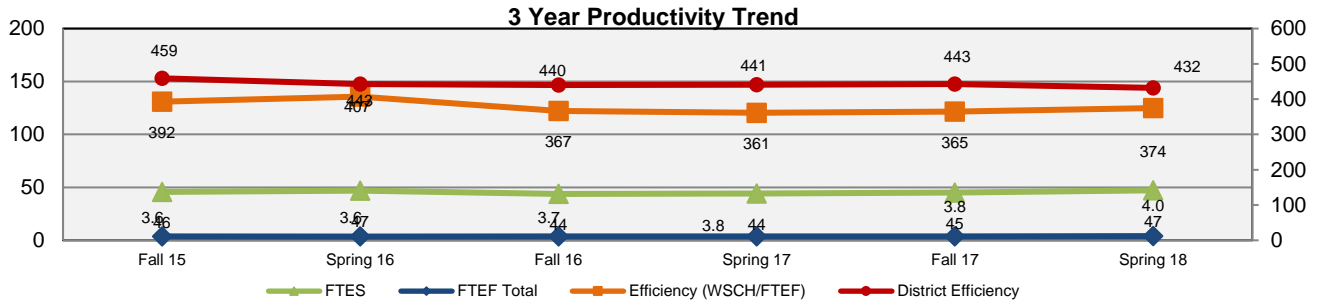


Drama

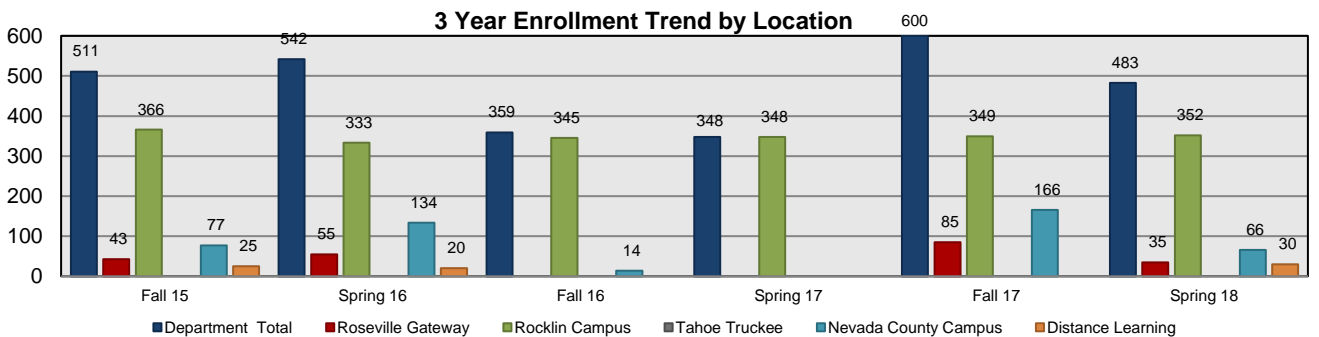
Liberal Arts

DRMA	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	46	47	44	44	45	47	45
FTEF Total	3.6	3.6	3.7	3.8	3.8	4.0	3.7
Efficiency (WSCH/FTEF)	392	407	367	361	365	374	377.8
Fill Rate	80.6%	84.1%	81.0%	78.0%	77.0%	81.0%	80.3%
AveSize	19.3	18.9	16.3	15.1	22.2	18.1	18.3
# of Sections	19	20	22	23	27	25	23
Department Retention	91%	88%	94%	93%	92%	91%	91%
Department Success	81%	78%	83%	86%	85%	81%	82%
Online Retention	72%	80%				100%	84%
Online Success	56%	45%				90%	64%

(28, 95,450 and 800 Courses)



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	511	542	359	348	600	483	474
Roseville Gateway	43	55			85	35	55
Rocklin Campus	366	333	345	348	349	352	349
Tahoe Truckee							#DIV/0!
Nevada County Campus	77	134	14		166	66	91
Distance Learning	25	20				30	25



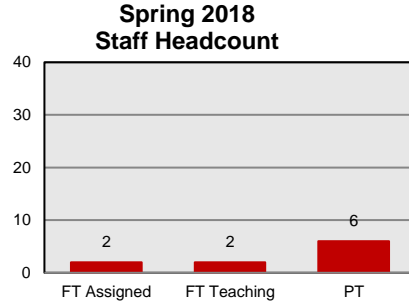
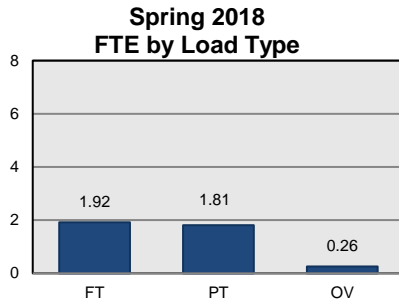
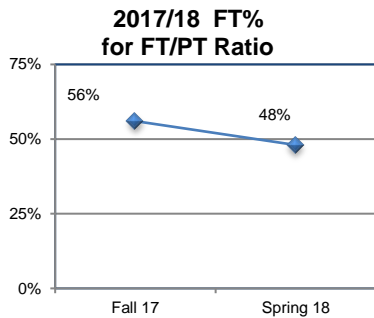
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

Drama

Liberal Arts

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	2.00	2.18	2.09	2.07	2.12	1.92	2.06
PT	1.00	0.93	1.17	1.49	1.63	1.81	1.34
OV	0.63	0.45	0.41	0.22	0.06	0.26	0.34
Total FTEF	3.63	3.56	3.66	3.79	3.81	3.99	3.74

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	67%	70%	56%	55%	56%	48%	59%
Rocklin	72%	78%	60%	57%	62%	54%	64%
NCC	0%	0%	0%	0%	0%	0%	0%
RC	0%	0%	0%	0%	0%	0%	0%
TT							#DIV/0!
DL	100%					0%	50%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	2	2	2	2	2	2	2.00
FT Teaching	2	2	2	2	2	2	2.00
PT	5	5	6	7	7	6	6.00

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Costuming	3	3	0	1		3	2.00
Stagecraft	3	3	4	3	2	2	2.83
Theater Arts	75	54	44	32	33	29	44.50
Theatre Arts for Transfer	20	19	42	43	56	60	40.00
							#DIV/0!
							#DIV/0!

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA	6	7		6.50
AS				#DIV/0!
AA-T	3	3	7	4.33
AS-T				#DIV/0!
Certificate	4	4	5	4.33
Total	13	14	12	13.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	21	0	73	0
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Drama

Liberal Arts

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		93%		88%		94%		89%		87%		95%	91%
African American Succ.	14	71%	16	69%	18	61%	18	72%	15	67%	21	67%	68%
Amer Indian/Alaskan Nat Ret.		75%		100%		91%		80%		91%		94%	89%
Amer Indian/Alaskan Nat Succ.	4	75%	3	67%	11	82%	10	80%	11	82%	16	75%	78%
Asian Ret.		100%		89%		85%		100%		100%		100%	95%
Asian Succ.	20	75%	18	83%	27	70%	20	95%	13	92%	16	100%	84%
Filipino Ret.		100%		100%		100%		100%		100%		100%	100%
Filipino Succ.	2	100%	3	67%	4	100%	8	75%	5	80%	2	100%	83%
Hispanic/Latino Ret.		89%		85%		94%		92%		87%		89%	89%
Hispanic/Latino Succ.	47	77%	55	75%	62	79%	61	87%	60	75%	66	82%	79%
Pacific Islander Ret.		100%		100%		100%		100%		100%		50%	93%
Pacific Islander Succ.	3	100%	2	100%	4	100%	2	100%	2	100%	2	50%	93%
Other/Multi-Ethnic Ret.		100%		100%		100%		100%		100%		80%	94%
Other/Multi-Ethnic Succ.	2	100%	5	100%	2	100%	2	100%	13	100%	10	80%	94%
Unknown/Declined Ret.		50%		100%		100%		100%		100%		67%	87%
Unknown/Declined Succ.	2	50%	5	60%	3	100%	1	0%	1	100%	3	67%	67%
White Ret.		91%		87%		95%		93%		93%		92%	92%
White Succ.	276	82%	271	79%	217	86%	209	86%	243	87%	255	83%	84%
Disparate Threshold (Succ.)		66%		63%		69%		69%		70%		66%	67%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		90%		81%		96%		93%		81%		80%	87%
Students with Disabilities Succ.	41	73%	37	65%	26	92%	36	92%	31	68%	30	70%	76%
Foster Youth Ret.		100%		50%		100%		100%		83%		100%	83%
Foster Youth Succ.	3	67%	4	50%	1	100%	2	100%	6	67%	2	50%	67%
Low Income Ret.*		89%		86%		91%		88%		92%		90%	89%
Low Income Succ.*	202	79%	203	74%	150	77%	110	78%	196	84%	205	78%	78%
Veteran Ret.		86%		93%		100%		100%		100%		86%	94%
Veteran Succ.	7	71%	14	64%	6	100%	6	50%	6	83%	7	71%	72%
Female Ret.		92%		86%		93%		93%		91%		94%	91%
Female Succ.	190	83%	206	77%	171	83%	192	86%	169	87%	217	84%	83%
Male Ret.		90%		90%		95%		92%		94%		87%	91%
Male Succ.	171	78%	165	79%	180	83%	148	85%	130	81%	165	79%	81%
Other/Non-Disclosed Gender Ret.		100%		86%		100%		100%		89%		100%	96%
Other/Non-Disclosed Gender Succ.	9	89%	7	86%	8	88%	8	100%	8	89%	9	89%	90%

