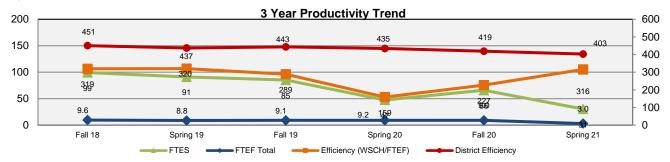
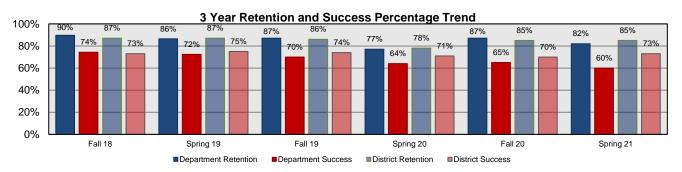
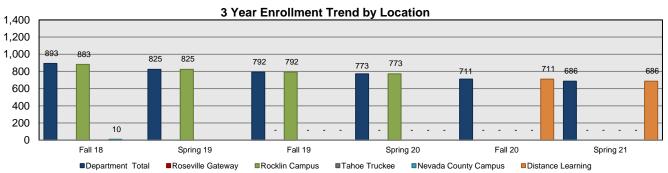
| ESL                    | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
|------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| FTES                   | 99      | 91        | 85      | 47        | 66      | 31        | 70       |
| FTEF Total             | 9.6     | 8.8       | 9.1     | 9.2       | 9.0     | 3.0       | 8.1      |
| Efficiency (WSCH/FTEF) | 319     | 320       | 289     | 159       | 227     | 316       | 271.7    |
| Fill Rate              | 84.0%   | 83.0%     | 76.0%   | 73.0%     | 68.0%   | 68.0%     | 75.3%    |
| AveSize                | 14.6    | 13.5      | 11.3    | 10.7      | 9.2     | 11.4      | 11.8     |
| # of Sections          | 61      | 61        | 70      | 72        | 77      | 60        | 67       |
| Department Retention   | 90%     | 86%       | 87%     | 77%       | 87%     | 82%       | 85%      |
| Department Success     | 74%     | 72%       | 70%     | 64%       | 65%     | 60%       | 68%      |
| Online Retention       |         |           |         |           | 87%     | 82%       | 85%      |
| Online Success         |         |           |         |           | 65%     | 60%       | 63%      |

(28, 95,450 and 800 Courses





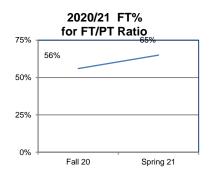
| Enrollment by Location | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
|------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Department Total       | 893     | 825       | 792     | 773       | 711     | 686       | 780      |
| Roseville Gateway      |         |           |         |           | •       |           | #DIV/0!  |
| Rocklin Campus         | 883     | 825       | 792     | 773       |         |           | 818      |
| Tahoe Truckee          |         |           |         |           |         |           | #DIV/0!  |
| Nevada County Campus   | 10      |           |         |           |         |           | 10       |
| Distance Learning      |         |           |         |           | 711     | 686       | 699      |

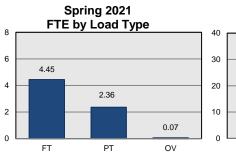


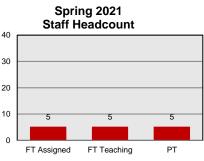
| District Information | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
|----------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| District Enrollment  | 53,068  | 50,881    | 54,041  | 50,765    | 51,336  | 46083     | 51,029   |
| District Retention   | 87%     | 87%       | 86%     | 78%       | 85%     | 85%       | 85%      |
| District Success     | 73%     | 75%       | 74%     | 71%       | 70%     | 73%       | 73%      |
| District Efficiency  | 451     | 437       | 443     | 435       | 419     | 403       | 431      |
| District Fill Rate   | 89.0%   | 87.0%     | 82.0%   | 77.0%     | 81.0%   | 77.0%     | 82.2%    |

|      | 4.54     | 4.03      | 4.03           | 4.63                | 4.45                     |                               |
|------|----------|-----------|----------------|---------------------|--------------------------|-------------------------------|
| 5.44 | 4.27     | 5.45      | 5.30           | 4.08                | 2.36                     |                               |
| 0.00 | 0.00     | 0.07      | 0.07           | 0.07                | 0.07                     |                               |
|      | <b>.</b> | 5.44 4.27 | 5.44 4.27 5.45 | 5.44 4.27 5.45 5.30 | 5.44 4.27 5.45 5.30 4.08 | 5.44 4.27 5.45 5.30 4.08 2.36 |

| Dept    | 50%  | 52% | 44% | 43% | 56% | 65% |  |
|---------|------|-----|-----|-----|-----|-----|--|
| Rocklin | 48%  | 52% | 44% | 43% |     |     |  |
| NCC     | 100% |     |     |     | -   | -   |  |
| RC      |      |     |     |     |     |     |  |
| TT      | 0%   |     |     |     |     |     |  |
| DL      |      |     |     |     | 56% | 65% |  |







| Staff Headcount | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
|-----------------|---------|-----------|---------|-----------|---------|-----------|----------|
| FT Assigned     | 5       | 5         | 5       | 5         | 5       | 5         | 5.00     |
| FT Teaching     | 5       | 6         | 4       | 4         | 5       | 5         | 4.83     |
| PT              | 15      | 12        | 13      | 14        | 10      | 5         | 11.50    |

| Majors                    | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
|---------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| ESL Academic Preparedness | 84      | 82        | 104     | 109       | 82      | 107       | 94.67    |
|                           |         |           |         |           |         |           | #DIV/0!  |
|                           |         |           |         |           |         |           | #DIV/0!  |
|                           |         |           |         |           |         |           | #DIV/0!  |
|                           |         |           |         |           |         |           | #DIV/0!  |
|                           |         |           |         |           |         |           | #DIV/0!  |

| Awards      | 2018-19 | 2019-20 | 2020-21 | 3 Yr Avg |
|-------------|---------|---------|---------|----------|
| AA          |         |         |         | #DIV/0!  |
| AS          |         |         |         | #DIV/0!  |
| AA-T        |         |         |         | #DIV/0!  |
| AS-T        |         |         |         | #DIV/0!  |
| Certificate | 14      | 24      | 14      | 17.33    |
| Total       | 14      | 24      | 14      | 17.33    |

| Course Outcomes           | # of Active Courses   | # Courses Assessed | # Active Learning<br>Outcomes | Outcomes<br>Assessed |
|---------------------------|-----------------------|--------------------|-------------------------------|----------------------|
|                           | 50                    | 36                 | 202                           | 109                  |
| Brogram Outcomes          | # of Program Outcomes | Outcomes Assessed  |                               |                      |
| Program Outcomes          |                       |                    |                               |                      |
| Curriculum Currency SP 16 |                       |                    |                               |                      |

Active Course = Taught during the previous 3 years
Active Learning Outcomes = Active Course outcomes

Outcomes Assessed = Outcomes assessed during the previous 3 yrs Program Outcomes = Active Program Level Outcomes

Course Assessed = Course assessed and SAA submitted during the previous 3 years

| Retention/Success by Ethnicity | Fal  | l 18 | Sprii | ng 19 | Fal  | l 19 | Sprir | ng 20 | Fal  | l 20 | Sprii | ng 21 | 3 Yr Avg |
|--------------------------------|------|------|-------|-------|------|------|-------|-------|------|------|-------|-------|----------|
|                                | Enr. | %    | Enr.  | %     | Enr. | %    | Enr.  | %     | Enr. | %    | Enr.  | %     |          |
| African American Ret.          | 2    | 50%  | 8     | 100%  | 10   | 100% | - 5   | 60%   | 2    | 100% | 2     | 100%  | 90%      |
| African American Succ.         | 2    | 50%  | 0     | 75%   | 10   | 60%  | 5     | 60%   |      | 100% | 2     | 100%  | 69%      |
| Amer Indian/Alaskan Nat Ret.   | 6    | 100% | 6     | 100%  |      |      |       |       |      |      |       |       | 100%     |
| Amer Indian/Alaskan Nat Succ.  | O    | 100% | O     | 100%  |      |      |       |       |      |      |       |       | 100%     |
| Asian Ret.                     | 234  | 95%  | 200   | 81%   | 201  | 90%  | 172   | 80%   | 162  | 88%  | 124   | 88%   | 87%      |
| Asian Succ.                    | 254  | 77%  | 200   | 69%   | 201  | 74%  | 172   | 70%   | 102  | 73%  | 124   | 77%   | 73%      |
| Filipino Ret.                  | 12   | 100% | 10    | 90%   | 2    | 100% | 2     | 100%  | 4    | 100% | 3     | 67%   | 94%      |
| Filipino Succ.                 | 12   | 100% | 10    | 90%   |      | 100% |       | 100%  | 4    | 100% | 3     | 67%   | 94%      |
| Hispanic/Latino Ret.           | 136  | 87%  | 126   | 90%   | 203  | 90%  | 199   | 75%   | 208  | 86%  | 274   | 80%   | 84%      |
| Hispanic/Latino Succ.          | 130  | 61%  | 120   | 66%   | 203  | 67%  | 199   | 53%   | 200  | 53%  | 2/4   | 47%   | 56%      |
| Pacific Islander Ret.          |      |      |       |       |      |      |       |       | 1    | 100% |       |       | 100%     |
| Pacific Islander Succ.         |      |      |       |       |      |      |       |       | '    | 100% |       |       | 100%     |
| Other/Multi-Ethnic Ret.        | 24   | 83%  | 23    | 83%   | 7    | 71%  | 7     | 71%   | 8    | 88%  | 5     | 100%  | 82%      |
| Other/Multi-Ethnic Succ.       | 24   | 54%  | 25    | 65%   | ,    | 71%  | ,     | 43%   | 0    | 75%  | 3     | 80%   | 62%      |
| Uknown/Declined Ret.           | 10   | 80%  | 7     | 86%   | 13   | 85%  | - 28  | 96%   | 16   | 100% | 10    | 100%  | 93%      |
| Uknown/Declined Succ.          | 10   | 80%  | •     | 86%   | 2    | 77%  | 20    | 71%   | 10   | 69%  | 10    | 60%   | 73%      |
| White Ret.                     | 469  | 88%  | 445   | 88%   | 356  | 83%  | 360   | 75%   | 310  | 87%  | 268   | 81%   | 84%      |
| White Succ.                    | 408  | 77%  | 773   | 75%   | 550  | 70%  | 300   | 66%   | 310  | 67%  | 200   | 66%   | 71%      |
| Disparate Threshold (Succ.)    |      | 61%  |       | 60%   |      | 56%  |       | 53%   |      | 54%  |       | 53%   | 56%      |

| Retention/Success by Equity Pop. | Fal  | l 18 | Sprii | ng 19 | Fal  | l 19 | Sprir | ng 20 | Fal  | l 20 | Sprir | ng 21 | 3 Yr Avg |
|----------------------------------|------|------|-------|-------|------|------|-------|-------|------|------|-------|-------|----------|
|                                  | Enr. | %    | Enr.  | %     | Enr. | %    | Enr.  | %     | Enr. | %    | Enr.  | %     |          |
| Students with Disabilities Ret.  | 17   | 88%  | 9     | 89%   | 8    | 75%  | 2     | 0%    | 2    | 50%  | 5     | 40%   | 74%      |
| Students with Disabilities Succ. | 17   | 82%  | ס     | 78%   | 0    | 75%  | 2     | 0%    |      | 0%   | 5     | 40%   | 67%      |
| Foster Youth Ret.                | 1    | 0%   | 3     | 100%  |      |      |       |       |      |      |       |       | 75%      |
| Foster Youth Succ.               | '    | 0%   | 3     | 67%   |      |      |       |       |      |      |       |       | 50%      |
| Low Income Ret.*                 | 561  | 89%  | 496   | 88%   | 397  | 86%  | 368   | 79%   | 355  | 88%  | 280   | 82%   | 86%      |
| Low Income Succ.*                | 501  | 77%  | 490   | 77%   | 331  | 75%  | 300   | 71%   | 333  | 72%  | 200   | 69%   | 74%      |
| Veteran Ret.                     | 0    |      | 4     | 100%  |      |      |       |       |      |      |       |       | 100%     |
| Veteran Succ.                    | U    |      | 4     | 100%  |      |      |       |       |      |      |       |       | 100%     |
| Female Ret.                      | 596  | 89%  | 564   | 89%   | 572  | 90%  | 555   | 78%   | 512  | 88%  | 191   | 83%   | 87%      |
| Female Succ.                     | 390  | 76%  | 304   | 76%   | 3/2  | 75%  | 555   | 65%   | 312  | 67%  | 191   | 63%   | 71%      |
| Male Ret.                        | 279  | 91%  | 244   | 80%   | 207  | 78%  | 192   | 72%   | 180  | 84%  | 178   | 78%   | 81%      |
| Male Succ.                       | 219  | 72%  | 244   | 63%   | 207  | 59%  | 192   | 59%   | 180  | 58%  | 178   | 51%   | 61%      |
| Other/Non-Discolsed Gender Ret.  | 18   | 72%  | 17    | 100%  | 13   | 69%  | 26    | 88%   | 19   | 95%  | 17    | 100%  | 88%      |
| Other/Non-Discolsed Gender Succ  | 18   | 67%  | 17    | 82%   | 13   | 46%  | ∠6    | 73%   | 19   | 63%  | 17    | 88%   | 71%      |

