

Library Science

Student Services

	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	Spring 12	3 Yr Avg
FTES	7	7	8	6	7	6	7
WSCH	215	217	248	183	207	174	207
FTEF Total	0.7	0.6	0.7	0.6	0.7	0.6	0.64
Efficiency (WSCH/FTEF)	323	349	370	303	306	288	323
Fill Rate	81.2%	77.9%	84.3%	78.1%	74.5%	79.4%	79.2%
AveSize	20.5	19.0	30.3	20.5	15.8	19.3	20.9
Enrollment End of Courses	82	95	91	82	78	77	84.2
NumberOfSections	4	5	3	4	5	4	4.2
Department Retention	79%	63%	73%	78%	75%	90%	76%
Department Success	61%	55%	52%	72%	62%	64%	61%

(28, 95,450, 800 Courses are removed from Total)

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Enrollment by Location	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	Spring 12	3 Yr Avg
District Total	82	95	91	82	78	77	84
Roseville Gateway							
Rocklin Campus	19	49	25	35	22	33	31
Tahoe Truckee							
Western Nevada County					1		1
Distance Learning	63	46	66	47	55	44	54

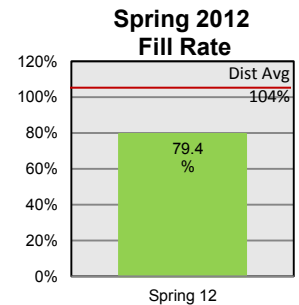
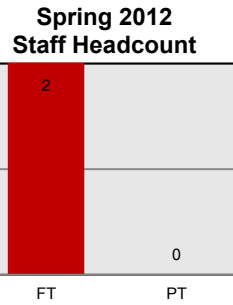
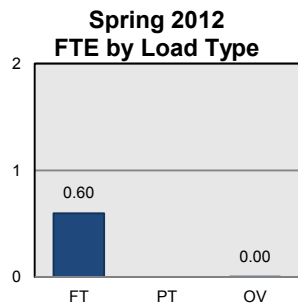
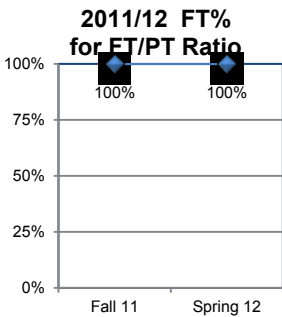
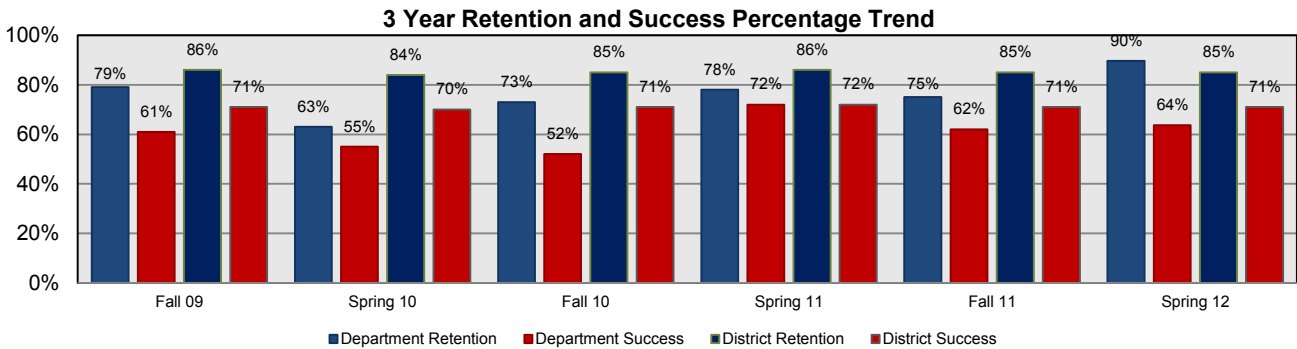
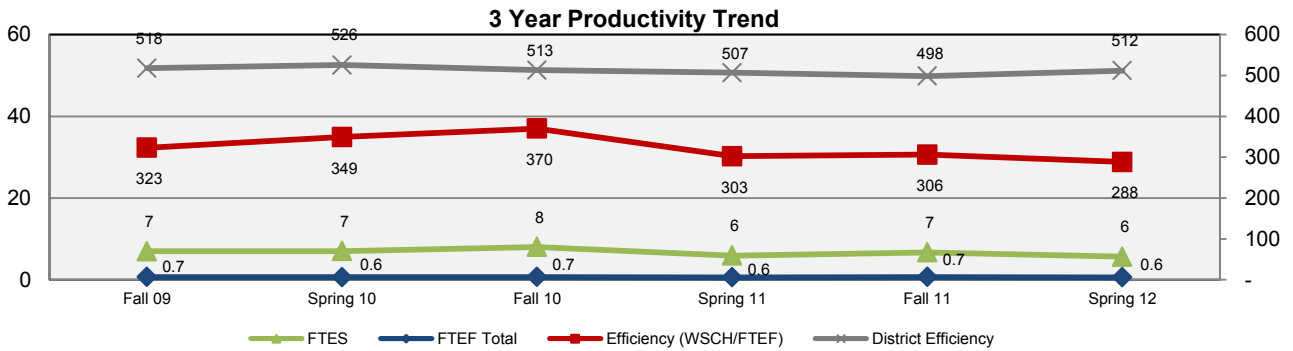
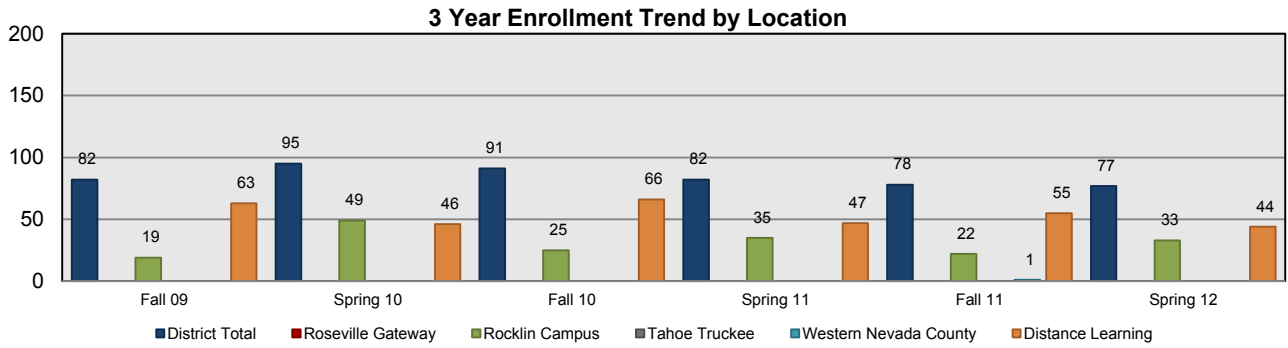
Ethnicity	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	Spring 12	3 Yr Avg
African American Retention	100%	50%	100%	50%	100%	90%	82%
African American Success	17%	50%	40%	25%	67%	40%	40%
Hispanic Retention	80%	0%	67%	100%	33%	78%	60%
Hispanic Success	40%	0%	33%	100%	33%	67%	46%
District Retention	86%	84%	85%	86%	85%	85%	85%
District Success	71%	70%	71%	72%	71%	71%	71%
District Efficiency	518	526	513	507	498	512	512
District Fill Rate	100.9%	102.5%	102.3%	102.4%	100.7%	104.2%	102.2%

Instructional FTEF by Load Type	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	Spring 12	3 Yr Avg
FT	0.67	0.60	0.47	0.60	0.47	0.60	0.57
PT							
OV	0.00	0.02	0.20	0.01	0.21	0.00	0.07
Total FTEF	0.67	0.62	0.67	0.61	0.67	0.60	0.64

FT/PT Ratio (FT%)	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	Spring 12	3 Yr Avg
Dept	100%	100%	100%	100%	100%	100%	100%
Rocklin	100%	100%	100%	100%	100%	100%	100%
NCC							
RG							
TT							
DL	100%	100%	100%	100%	100%	100%	100%

Staff Headcount	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	Spring 12	3 Yr Avg
FT	1	2	1	2	1	2	1.4
PT	0	0	0	0	0	0	0

Budget Information				
Library Science	Account	2011 Actuals	2012 Actuals	2013 Adopted
160100	1000			
	2000			
	3000			
	4000			
	5000			
	6000			
	7000			
	8000			
Total		\$ -	\$ -	\$ -



Curriculum Currency SP 2012
100%

Program	Outcomes	Assessments	Results	Actions	Follow Ups
Outcomes:	2	2	1	0	0