

Library Science

Student Services

	Fall 10	Spring 11	Fall 11	Spring 12	Fall 12	Spring 13	3 Yr Avg
FTES	8	6	7	6	6	5	6
WSCH	248	183	207	174	184	160	192
FTEF Total	0.7	0.6	0.7	0.6	0.5	0.6	0.62
Efficiency (WSCH/FTEF)	370	303	306	288	341	265	312
Fill Rate	84.3%	78.1%	74.5%	79.4%	83.5%	72.2%	78.7%
AveSize	30.3	20.5	15.8	19.3	13.2	14	18.8
Enrollment End of Courses	91	82	78	77	66	70	77.3
NumberOfSections	3	4	5	4	5	5	4.3
Department Retention	73%	78%	75%	90%	80%	86%	80%
Department Success	52%	72%	62%	64%	71%	64%	64%

(28, 95,450, 800 Courses are removed from Total)

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Enrollment by Location	Fall 10	Spring 11	Fall 11	Spring 12	Fall 12	Spring 13	3 Yr Avg
District Total	91	82	78	77	66	70	77
Roseville Gateway							#DIV/0!
Rocklin Campus	25	35	22	33	22	27	27
Tahoe Truckee							#DIV/0!
Western Nevada County			1				1
Distance Learning	66	47	55	44	44	43	50

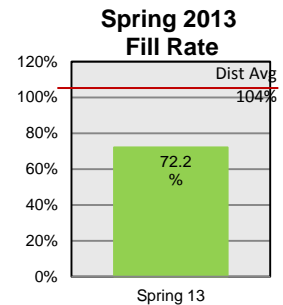
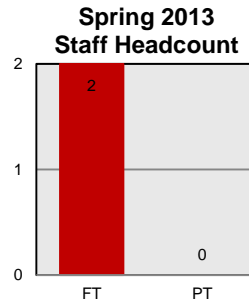
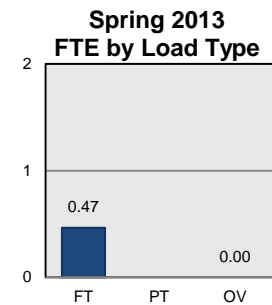
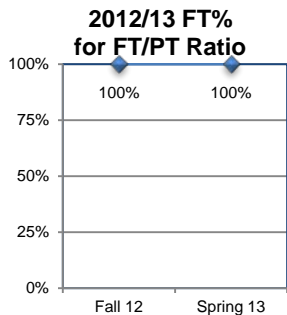
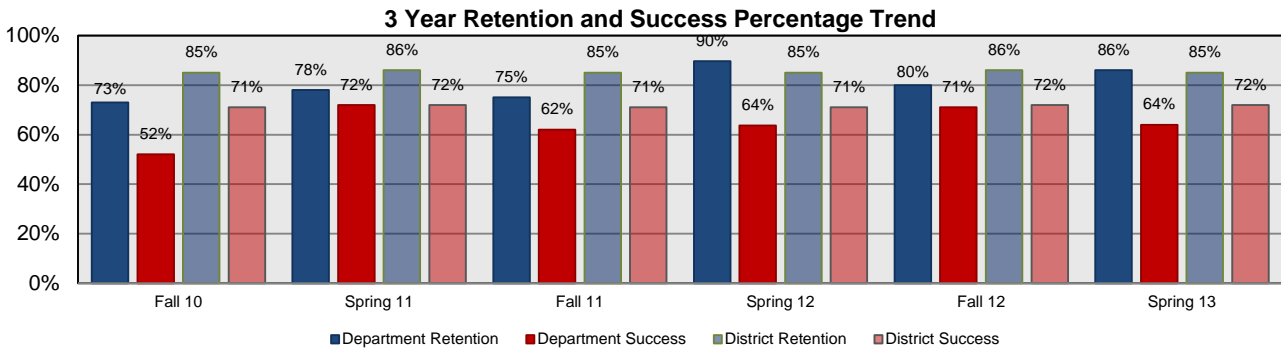
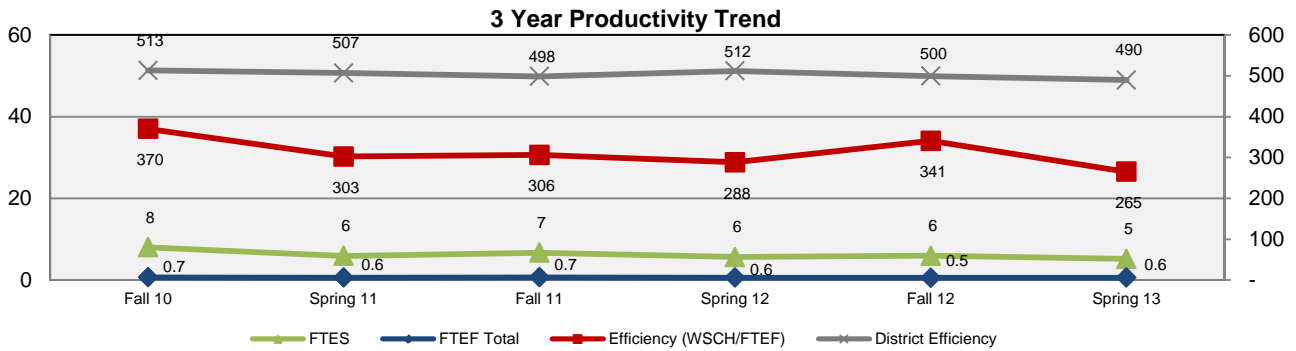
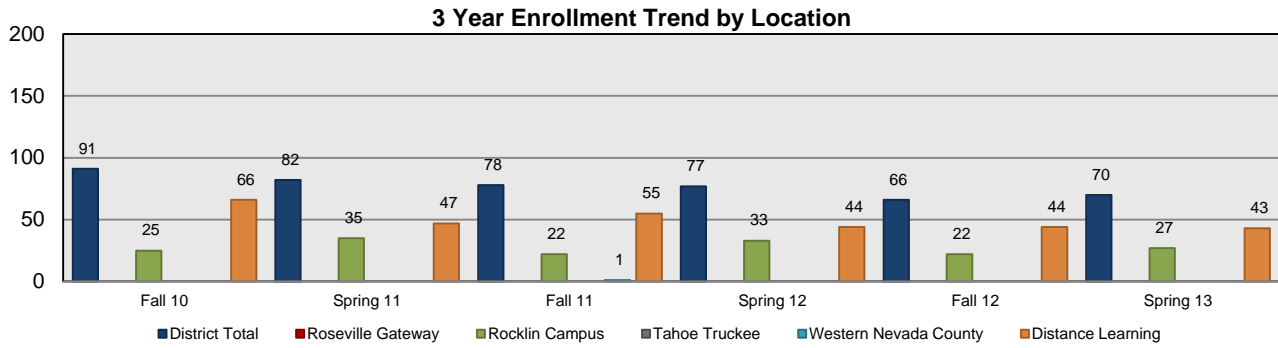
Ethnicity	Fall 10	Spring 11	Fall 11	Spring 12	Fall 12	Spring 13	3 Yr Avg
African American Retention	100%	50%	100%	90%	50%	100%	82%
African American Success	40%	25%	67%	40%	25%	17%	36%
Hispanic Retention	67%	100%	33%	78%	86%	100%	77%
Hispanic Success	33%	100%	33%	67%	57%	100%	65%
District Retention	85%	86%	85%	85%	86%	85%	85%
District Success	71%	72%	71%	71%	72%	72%	72%
District Efficiency	513	507	498	512	500	490	503
District Fill Rate	102.3%	102.4%	100.7%	104.2%	102.2%	98.1%	101.7%

Instructional FTEF by Load Type	Fall 10	Spring 11	Fall 11	Spring 12	Fall 12	Spring 13	3 Yr Avg
FT	0.47	0.60	0.47	0.60	0.33	0.47	0.49
PT							
OV	0.20	0.01	0.21	0.00	0.00	0.00	0.07
Total FTEF	0.67	0.61	0.67	0.60	0.33	0.00	0.56

FT/PT Ratio (FT%)	Fall 10	Spring 11	Fall 11	Spring 12	Fall 12	Spring 13	3 Yr Avg
Dept	100%	100%	100%	100%	100%	100%	100%
Rocklin	100%	100%	100%	100%	100%	100%	100%
NCC							#DIV/0!
RG							#DIV/0!
TT							#DIV/0!
DL	100%	100%	100%	100%	100%	100%	100%

Staff Headcount	Fall 10	Spring 11	Fall 11	Spring 12	Fall 12	Spring 13	3 Yr Avg
FT	1	2	1	2	1	2	2
PT	0	0	0	0	0	0	-

Budget Information				
Library Science	Account	2011 Actuals	2012 Actuals	2013 Adopted
160100	1000			
	2000			
	3000			
	4000			
	5000			
	6000			
	7000			
	8000			
Total		\$ -	\$ -	\$ -



Curriculum Currency SP 2013

Program	Outcomes	Assessments	Results	Actions	Follow Ups
Outcomes:					