

Perceptual Training

Student Services

PRCP	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	Spring 12	3 Yr Avg
FTES	1	1	0	1	1	1	0.64
WSCH	21	23	11	21	19	24	20
FTEF Total					-	-	0.00
Efficiency (WSCH/FTEF)					-	-	-
Fill Rate	65.0%	75.0%	60.0%	65.0%	30.0%	75.0%	61.7%
AveSize	4.3	5.0	3.0	6.5	3	7.5	4.9
Enrollment End of Courses	13	15	6	13	9	15	11.8
NumberOfSections	3	3	2	2	3	2	2.5
Department Retention	92%	93%	100%	85%	100%	93%	94%
Department Success	69%	87%	100%	85%	89%	87%	86%

(28, 95,450, 800 Courses are removed from Total)

Enrollment by Location	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	Spring 12	3 Yr Avg
District Total	13	15	6	13	9	15	12
Roseville Gateway							
Rocklin Campus	13	15	6	13	9	15	12
Tahoe Truckee							
Western Nevada County							
Distance Learning							

Ethnicity	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	Spring 12	3 Yr Avg
African American Retention	NULL	100%	100%	NULL	NULL	NULL	100%
African American Success	NULL	100%	100%	NULL	NULL	NULL	100%
Hispanic Retention	100%	100%	100%	100%	100%	83%	97%
Hispanic Success	50%	100%	100%	100%	100%	83%	89%
District Retention	86%	84%	85%	86%	85%	85%	85%
District Success	71%	70%	71%	72%	71%	71%	71%
District Efficiency	518	526	513	507	498	512	512
District Fill Rate	100.9%	102.5%	102.3%	102.4%	100.7%	104.2%	102.2%

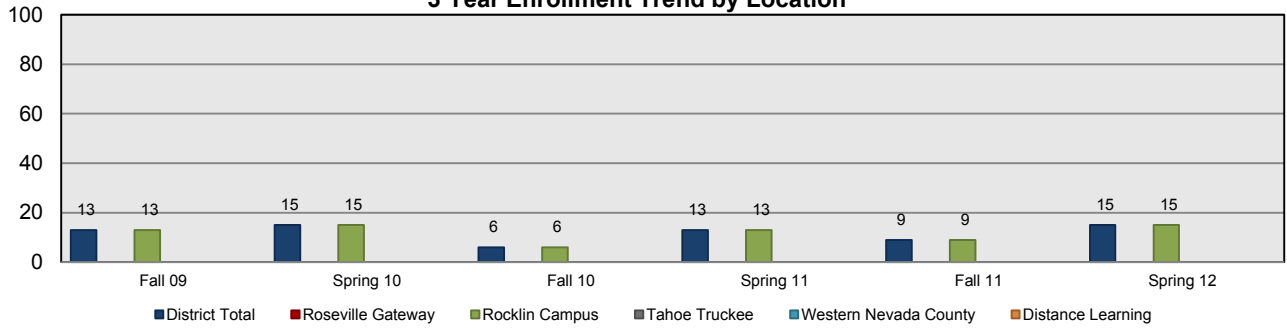
Instructional FTEF by Load Type	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	Spring 12	3 Yr Avg
FT		0.00	0.00	0.00	0.00	0.00	0.00
PT							
OV	0.00						0.00
Total FTEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FT/PT Ratio (FT%)	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	Spring 12	3 Yr Avg
Dept							
Rocklin							
NCC							
RG							
TT							
DL							

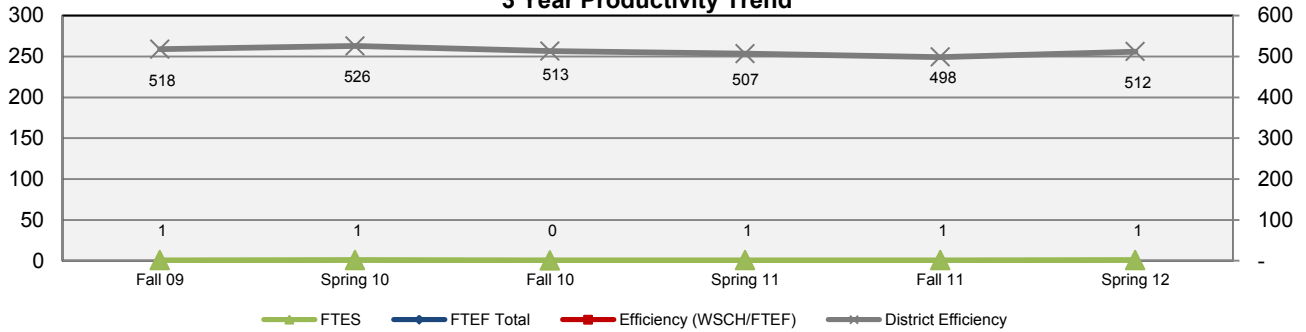
Staff Headcount	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	Spring 12	3 Yr Avg
FT	0	0	0	0	0	0	0
PT	0	0	0	0	0	0	0

Budget Information				
Perceptual Training	Account	2011 Actuals	2012 Actuals	2013 Adopted
code	1000			
	2000			
	3000			
	4000			
	5000			
	6000			
	7000			
	8000			
Total		\$ -	\$ -	\$ -

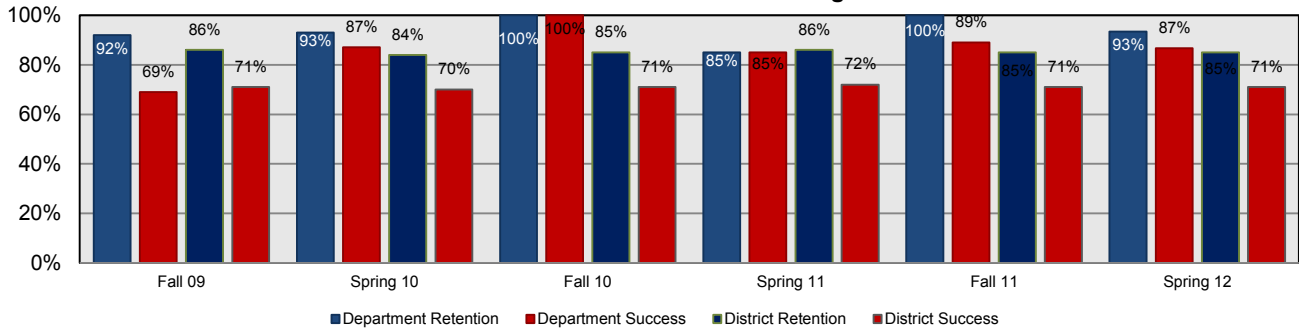
3 Year Enrollment Trend by Location



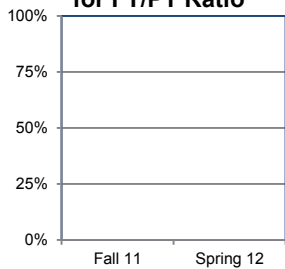
3 Year Productivity Trend



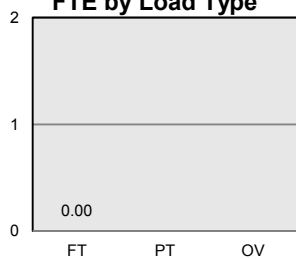
3 Year Retention and Success Percentage Trend



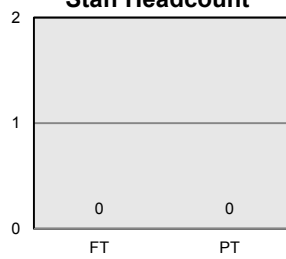
2011/12 FT% for FT/PT Ratio



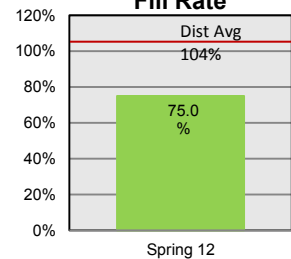
Spring 2012 FTE by Load Type



Spring 2012 Staff Headcount



Spring 2012 Fill Rate



Curriculum Currency SP 2012
100%

Program	Outcomes	Assessments	Results	Actions	Follow Ups
Outcomes:					