

Perceptual Training

Student Services

PRCP	Fall 10	Spring 11	Fall 11	Spring 12	Fall 12	Spring 13	3 Yr Avg
FTES	0	1	1	1	1	1	0.74
WSCH	11	21	19	24	32	31	23
FTEF Total					-	-	
Efficiency (WSCH/FTEF)					-	-	
Fill Rate	60.0%	65.0%	30.0%	75.0%	90.0%	95.0%	69.2%
AveSize	3.0	6.5	3	7.5	9.0	9.5	6.4
Enrollment End of Courses	6	13	9	15	18	19	13.3
NumberOfSections	2	2	3	2	2	2	2.2
Department Retention	100%	85%	100%	93%	89%	95%	94%
Department Success	100%	85%	89%	87%	89%	95%	91%

(28, 95,450, 800 Courses are removed from Total)

0 0 0 0

Enrollment by Location	Fall 10	Spring 11	Fall 11	Spring 12	Fall 12	Spring 13	3 Yr Avg
District Total	6	13	9	15	18	19	13
Roseville Gateway							#DIV/0!
Rocklin Campus	6	13	9	15	18	19	13
Tahoe Truckee							#DIV/0!
Western Nevada County							#DIV/0!
Distance Learning							#DIV/0!

Ethnicity	Fall 10	Spring 11	Fall 11	Spring 12	Fall 12	Spring 13	3 Yr Avg
African American Retention	100%	NULL	NULL	NULL	100%	100%	100%
African American Success	100%	NULL	NULL	NULL	100%	100%	100%
Hispanic Retention	100%	100%	100%	83%	83%	100%	94%
Hispanic Success	100%	100%	100%	83%	83%	100%	94%
District Retention	85%	86%	85%	85%	86%	85%	85%
District Success	71%	72%	71%	71%	72%	72%	72%
District Efficiency	513	507	498	512	500	490	503
District Fill Rate	102.3%	102.4%	100.7%	104.2%	102.2%	98.1%	101.7%

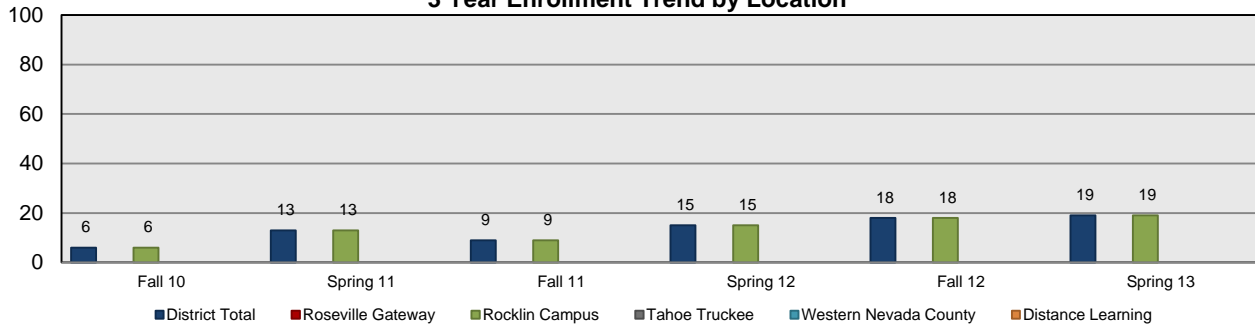
Instructional FTEF by Load Type	Fall 10	Spring 11	Fall 11	Spring 12	Fall 12	Spring 13	3 Yr Avg
FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PT							
OV							
Total FTEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00

FT/PT Ratio (FT%)	Fall 10	Spring 11	Fall 11	Spring 12	Fall 12	Spring 13	3 Yr Avg
Dept							#DIV/0!
Rocklin							#DIV/0!
NCC							#DIV/0!
RG							#DIV/0!
TT							#DIV/0!
DL							#DIV/0!

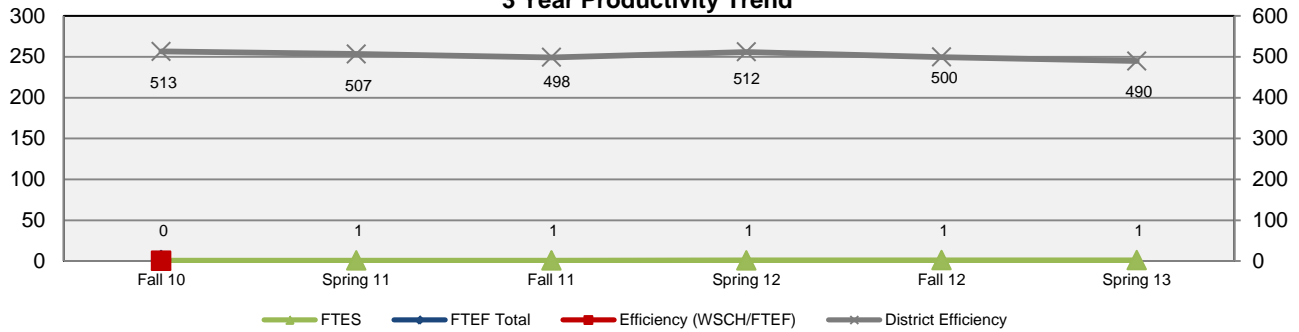
Staff Headcount	Fall 10	Spring 11	Fall 11	Spring 12	Fall 12	Spring 13	3 Yr Avg
FT	0	0	0	0	0	0	0
PT	0	0	0	0	2	2	0.66666667

Budget Information				
Perceptual Training code	Account	2011 Actuals	2012 Actuals	2013 Adopted
	1000			
	2000			
	3000			
	4000			
	5000			
	6000			
	7000			
	8000			
	Total	\$ -	\$ -	\$ -

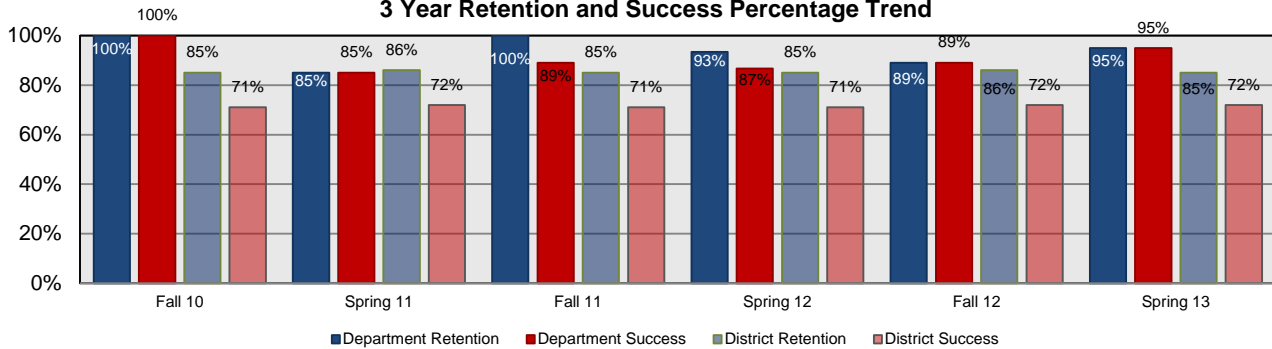
3 Year Enrollment Trend by Location



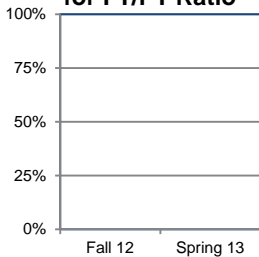
3 Year Productivity Trend



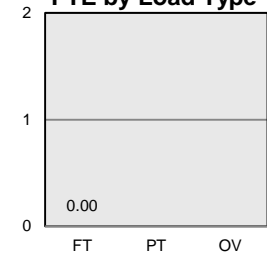
3 Year Retention and Success Percentage Trend



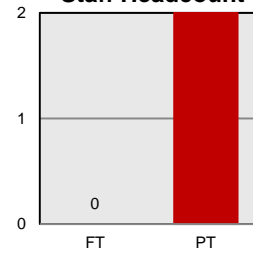
2012/13 FT% for FT/PT Ratio



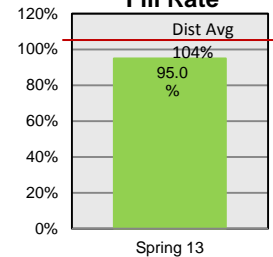
Spring 2013 FTE by Load Type



Spring 2013 Staff Headcount



Spring 2013 Fill Rate



Curriculum Currency SP 2013

Program	Outcomes	Assessments	Results	Actions	Follow Ups
Outcomes:					