

**Skill Development**

**Student Services**

	Fall 11	Spring 12	Fall 12	Spring 13	Fall 13	Spring 14	3 Yr Avg
FTES	149	160	151	145	150	147	150.26
WSCH	4,592	4,934	4,668	4,475	4,634	4,539	4640.09
FTEF Total	1.7	1.9	1.6	1.8	1.7	2.0	1.8
Efficiency (WSCH/FTEF)	2,694	2,552	2,885	2,458	2,739	2,258	2597.56
Fill Rate	172.6%	173%	169.7%	126.3%	122.0%	118.0%	147%
AveSize	25.5	23.7	30.0	28	25.0	27.4	26.60
NumberOfSections	6	6	5	5	5	7	5.67
Department Retention	77%	93%	83%	92%	98%	94%	89%
Department Success	66%	79%	67%	79%	88%	83%	77%
Online Retention	74%	97%	80%	94%	99%	93%	89%
Online Success	59%	80%	61%	77%	85%	81%	74%

(28, 95,450, 800 Courses are removed from Total)

	0	0	0	0	0	0	0.00
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Enrollment by Location	Fall 11	Spring 12	Fall 12	Spring 13	Fall 13	Spring 14	3 Yr Avg
District Total	153	142	150	140	125	192	150
Roseville Gateway							#DIV/0!
Rocklin Campus	44	38	41	19	43	29	36
Tahoe Truckee							#DIV/0!
Western Nevada County		8		10		10	9
Distance Learning	108	96	109	111	82	153	110

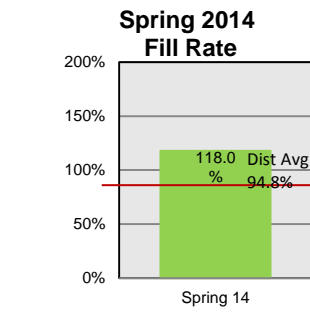
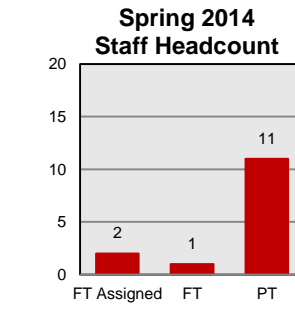
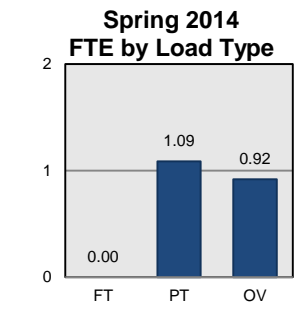
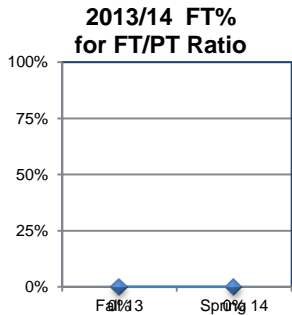
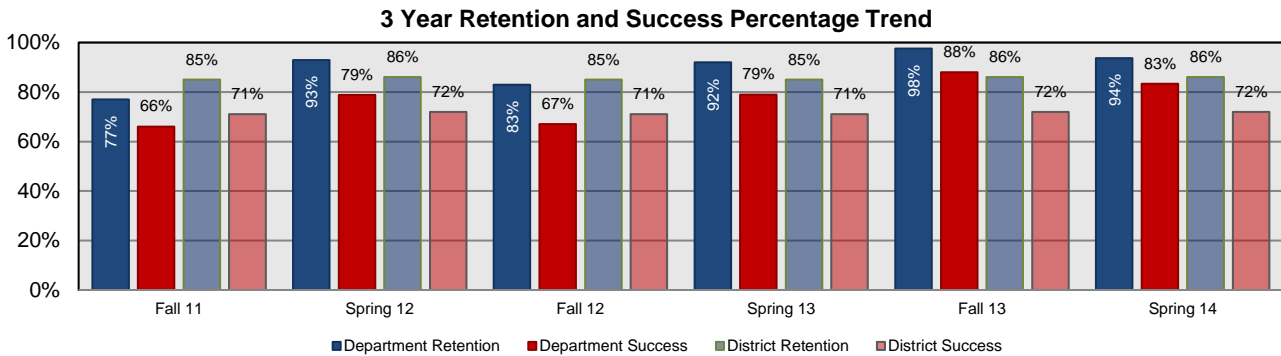
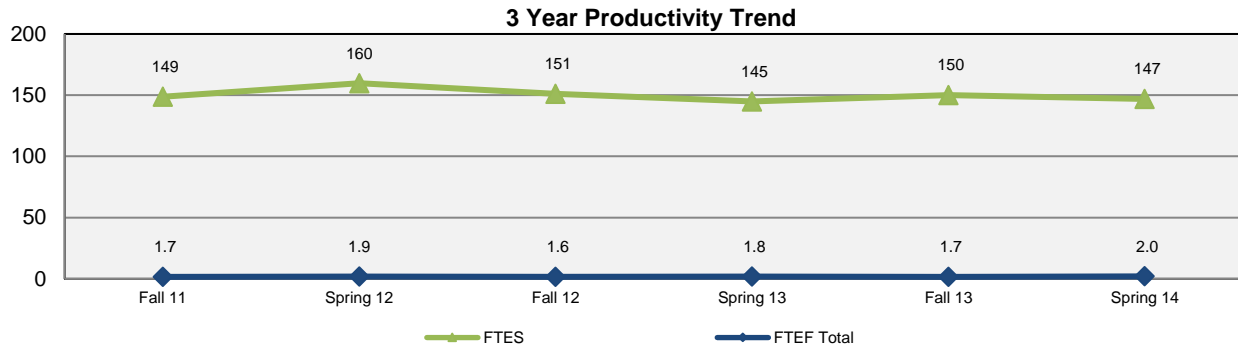
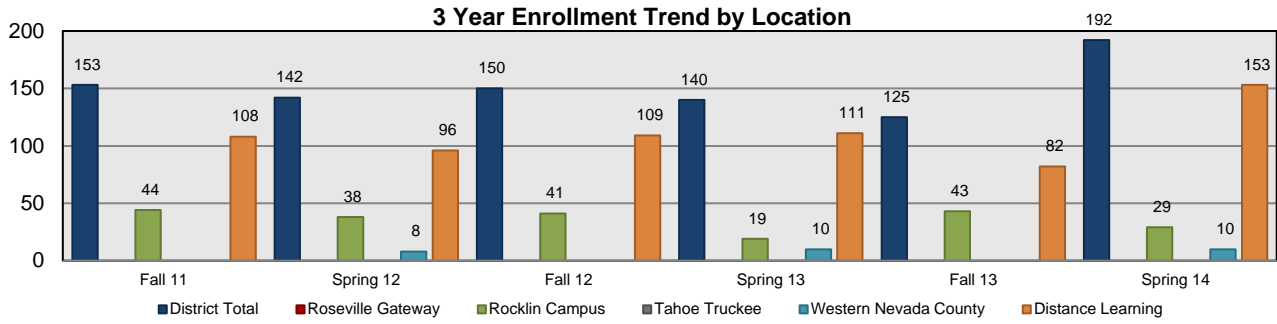
Ethnicity	Fall 11	Spring 12	Fall 12	Spring 13	Fall 13	Spring 14	3 Yr Avg
African American Retention	100%	100%	65%	92%	100%	95%	92%
African American Success	71%	69%	41%	33%	75%	84%	62%
Amer Indian/Alaskan Nat Retention	100%	86%	75%	100%	67%	86%	86%
Amer Indian/Alaskan Nat Success	80%	43%	58%	100%	67%	86%	72%
Asian Retention	73%	100%	88%	100%	100%	100%	93%
Asian Success	60%	80%	88%	100%	83%	100%	85%
Filipino Retention	100%	100%	100%	100%	100%	100%	100%
Filipino Success	100%	100%	100%	100%	67%	67%	89%
Hispanic Retention	89%	100%	79%	93%	100%	89%	92%
Hispanic Success	78%	83%	43%	71%	93%	79%	75%
Pacific Islander Retention	100%	100%	100%	100%	NULL	100%	100%
Pacific Islander Success	100%	100%	100%	100%	NULL	100%	100%
White Retention	74%	91%	86%	92%	99%	94%	89%
White Success	64%	82%	74%	82%	90%	83%	79%

Instructional FTEF by Load Type	Fall 11	Spring 12	Fall 12	Spring 13	Fall 13	Spring 14	3 Yr Avg
FT	0.00	0.30	0.00	0.34	0.00	0.00	0.11
PT	1.43	1.23	0.82	1.08	1.30	1.09	1.16
OV	0.27	0.40	0.00	0.00	0.39	0.92	0.33
Total FTEF	1.70	1.93	0.82	1.42	1.69	2.01	1.59

FT/PT Ratio (FT%)	Fall 11	Spring 12	Fall 12	Spring 13	Fall 13	Spring 14	3 Yr Avg
Dept	0%	20%	0%	24%	0%	0%	7%
Rocklin	0%	20%	0%	24%	0%	0%	7%
NCC				0%		0%	0%
RG							#DIV/0!
TT							#DIV/0!
DL							#DIV/0!

Staff Headcount	Fall 11	Spring 12	Fall 12	Spring 13	Fall 13	Spring 14	3 Yr Avg
FT Assigned					2	2	2
FT	0	0	2	3	2	1	1.33
PT	18	12	10	13	14	11	13.00

District Information	Fall 12	Spring 13	Fall 13	Spring 14	Fall 13	Spring 14	3 Yr Avg
District Enrollment	57,469	55,998	54,620	53,368	55,405	54190	55,175
District Retention	85%	86%	85%	85%	86%	86%	86%
District Success	71%	72%	71%	71%	72%	72%	72%
District Efficiency	513	507	498	512	475	469	496
District Fill Rate	102.3%	102.4%	100.7%	104.2%	96.1%	94.8%	100.1%



Course Outcomes	# of Active Courses	# with Outcomes	# with Assessments	# with Results	# with Actions	# with Follow Ups
Program Outcomes	# of	Outcomes	Assessments	Results	Actions	Follow Ups
Curriculum Currency SP 14						