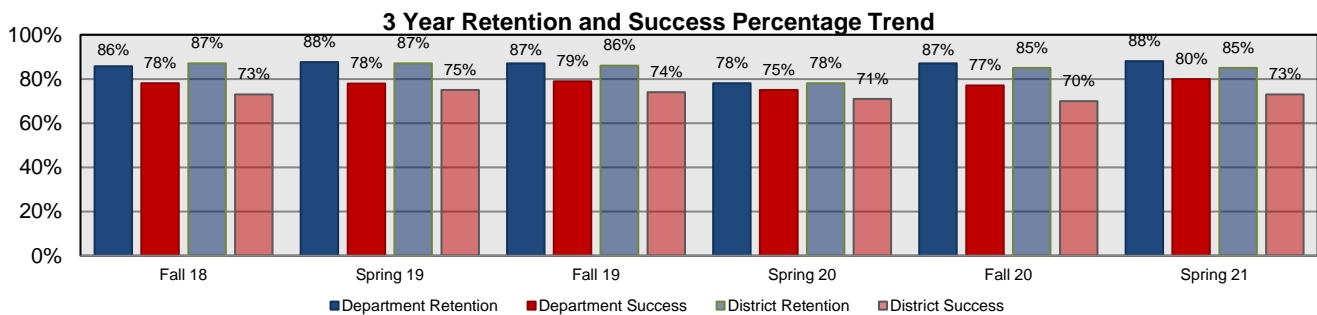
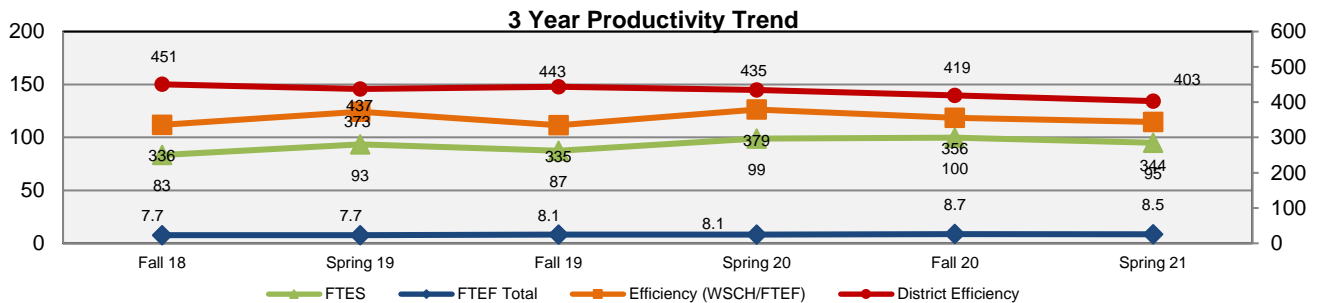
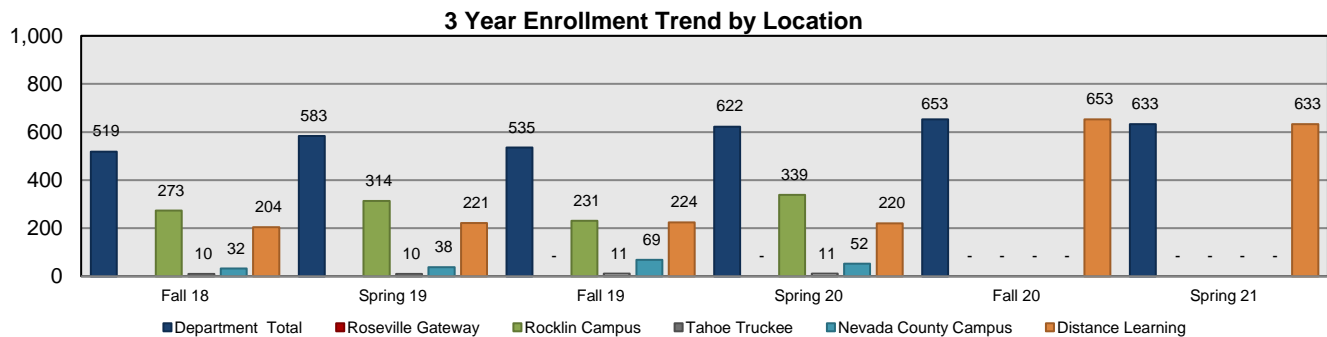


SPAN	Fall 18	Spring 19	Fall 19	Spring 20	Fall 20	Spring 21	3 Yr Avg
FTES	83	93	87	99	100	95	93
FTEF Total	7.7	7.7	8.1	8.1	8.7	8.5	8.1
Efficiency (WSCH/FTEF)	336	373	335	379	356	344	353.7
Fill Rate	85.0%	85.0%	75.0%	75.0%	90.0%	82.0%	82.0%
AveSize	20.8	20.8	19.8	20.1	21.1	18.6	20.2
# of Sections	25	28	27	31	31	34	29
Department Retention	86%	88%	87%	78%	87%	88%	86%
Department Success	78%	78%	79%	75%	77%	80%	78%
Online Retention	84%	89%	84%	76%	87%	88%	85%
Online Success	74%	79%	72%	70%	77%	80%	75%

(28, 95,450 and 800 Courses)



Enrollment by Location	Fall 18	Spring 19	Fall 19	Spring 20	Fall 20	Spring 21	3 Yr Avg
Department Total	519	583	535	622	653	633	591
Roseville Gateway			.	.	.	.	#DIV/0!
Rocklin Campus	273	314	231	339	.	.	289
Tahoe Truckee	10	10	11	11	.	.	11
Nevada County Campus	32	38	69	52	.	.	48
Distance Learning	204	221	224	220	653	633	359



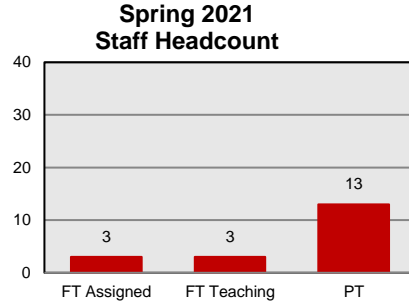
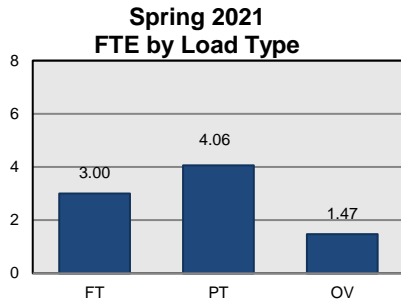
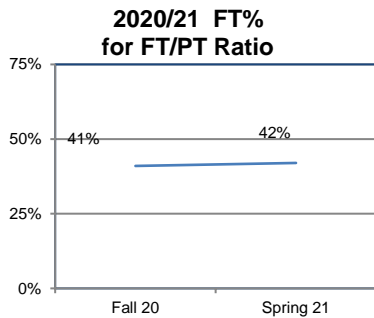
District Information	Fall 18	Spring 19	Fall 19	Spring 20	Fall 20	Spring 21	3 Yr Avg
District Enrollment	53,068	50,881	54,041	50,765	51,336	46,083	51,029
District Retention	87%	87%	86%	78%	85%	85%	85%
District Success	73%	75%	74%	71%	70%	73%	73%
District Efficiency	451	437	443	435	419	403	431
District Fill Rate	89.0%	87.0%	82.0%	77.0%	81.0%	77.0%	82.2%

Spanish

Liberal Arts

Instructional FTEF by Load Type	Fall 18	Spring 19	Fall 19	Spring 20	Fall 20	Spring 21	3 Yr Avg
FT	2.00	2.00	2.93	2.00	3.00	3.00	2.49
PT	5.66	5.42	4.46	5.73	4.26	4.06	4.93
OV	0.00	0.33	0.67	0.33	1.40	1.47	0.70
Total FTEF	7.66	7.75	8.06	8.06	8.66	8.53	8.12

FT/PT Ratio (FT%)	Fall 18	Spring 19	Fall 19	Spring 20	Fall 20	Spring 21	3 Yr Avg
Dept	30%	27%	41%	26%	41%	42%	35%
Rocklin	25%	10%	49%	11%	.	.	24%
NCC	50%	100%	67%	100%	.	.	79%
RC	.	.	.	.	.	.	#DIV/0!
TT	0%	0%	0%	0%	.	.	0%
DL	33%	34%	31%	20%	41%	42%	34%



Staff Headcount	Fall 18	Spring 19	Fall 19	Spring 20	Fall 20	Spring 21	3 Yr Avg
FT Assigned	2	2	3	2	3	3	2.50
FT Teaching	2	2	3	2	3	3	2.50
PT	13	16	12	18	12	13	14.00

Majors	Fall 18	Spring 19	Fall 19	Spring 20	Fall 20	Spring 21	3 Yr Avg
Spanish	33	24	20	22	20	28	22.50
Spanish for Transfer	21	25	24	32	27	19	24.67
Spanish-Healthcare Professions	6	4	.	1	9	5	5.00
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2018-19	2019-20	2020-21	3 Yr Avg
AA	9	11	15	11.67
AS				#DIV/0!
AA-T	6	9	10	8.33
AS-T				#DIV/0!
Certificate	7	4	6	5.67
Total	22	24	31	25.67

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	6	5	29	14
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Retention/Success by Ethnicity	Fall 18		Spring 19		Fall 19		Spring 20		Fall 20		Spring 21		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		72%		80%		76%		58%		90%		88%	77%
African American Succ.	46	46%	30	63%	17	65%	19	58%	21	76%	17	88%	62%
Amer Indian/Alaskan Nat Ret.		88%		88%		80%		0%		50%		50%	84%
Amer Indian/Alaskan Nat Succ.	26	85%	25	68%	5	60%	1	0%	2	0%	2	50%	70%
Asian Ret.		91%		87%		81%		79%		96%		96%	89%
Asian Succ.	11	91%	23	83%	16	81%	24	79%	28	93%	25	92%	87%
Filipino Ret.		100%		75%		82%		82%		87%		89%	86%
Filipino Succ.	7	100%	4	75%	11	82%	11	73%	15	87%	9	89%	84%
Hispanic/Latino Ret.		88%		89%		89%		77%		84%		89%	86%
Hispanic/Latino Succ.	113	82%	126	79%	144	80%	164	73%	189	68%	166	77%	76%
Pacific Islander Ret.		100%		50%		100%		100%		100%		100%	94%
Pacific Islander Succ.	3	33%	2	0%	1	100%	2	100%	3	100%	6	100%	76%
Other/Multi-Ethnic Ret.		96%		96%		87%		94%		86%		87%	90%
Other/Multi-Ethnic Succ.	23	87%	26	92%	39	74%	35	86%	42	74%	45	80%	81%
Unknown/Declined Ret.		50%		82%		95%		93%		89%		77%	88%
Unknown/Declined Succ.	2	50%	11	64%	21	81%	29	90%	18	83%	13	62%	79%
White Ret.		86%		88%		87%		77%		89%		88%	86%
White Succ.	288	80%	336	79%	281	80%	337	75%	350	81%	350	81%	79%
Disparate Threshold (Succ.)		64%		63%		64%		60%		65%		65%	63%

Retention/Success by Equity Pop.	Fall 18		Spring 19		Fall 19		Spring 20		Fall 20		Spring 21		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		77%		85%		92%		68%		82%		81%	81%
Students with Disabilities Succ.	30	70%	27	63%	38	79%	28	64%	33	79%	26	77%	73%
Foster Youth Ret.		57%		100%		67%		80%		80%		79%	79%
Foster Youth Succ.	7	57%	10	60%	6	67%	5	60%	10	70%	14	57%	62%
Low Income Ret.*		83%		86%		83%		71%		86%		85%	83%
Low Income Succ.*	275	74%	277	76%	222	73%	220	65%	249	75%	220	75%	73%
Veteran Ret.		79%		92%		82%		60%		81%		79%	78%
Veteran Succ.	14	71%	12	92%	11	73%	15	53%	16	69%	14	57%	68%
Female Ret.		88%		89%		87%		81%		87%		88%	87%
Female Succ.	329	81%	367	78%	363	79%	401	78%	442	77%	424	82%	79%
Male Ret.		83%		85%		87%		74%		88%		89%	84%
Male Succ.	182	74%	205	78%	165	80%	209	71%	197	77%	192	79%	76%
Other/Non-Discolsed Gender Ret.		50%		91%		100%		67%		93%		82%	81%
Other/Non-Discolsed Gender Succ.	8	50%	11	91%	7	86%	12	58%	14	93%	17	65%	74%

