

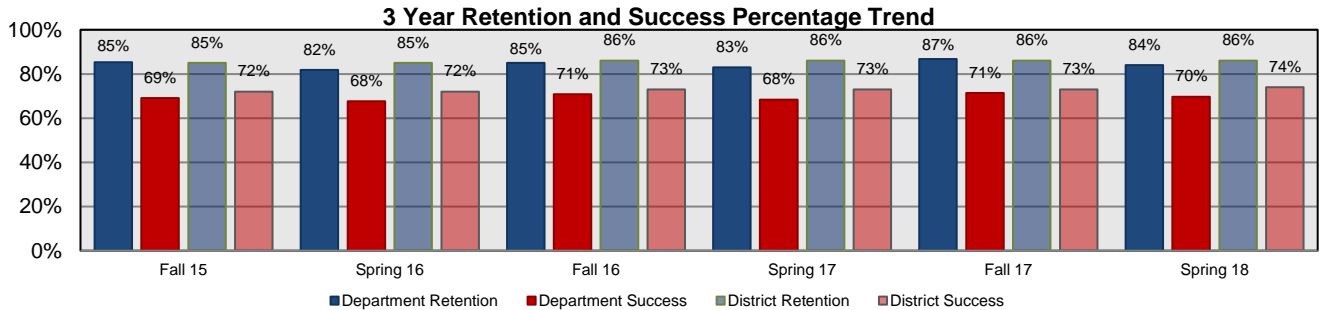
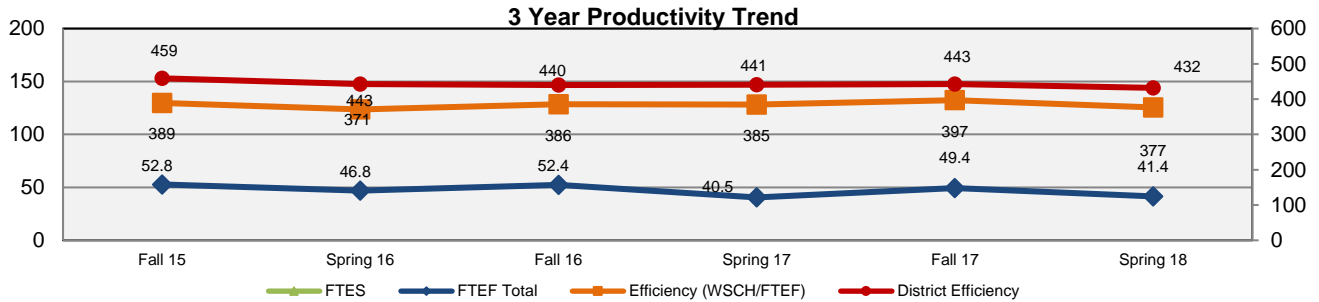
English

Liberal Arts

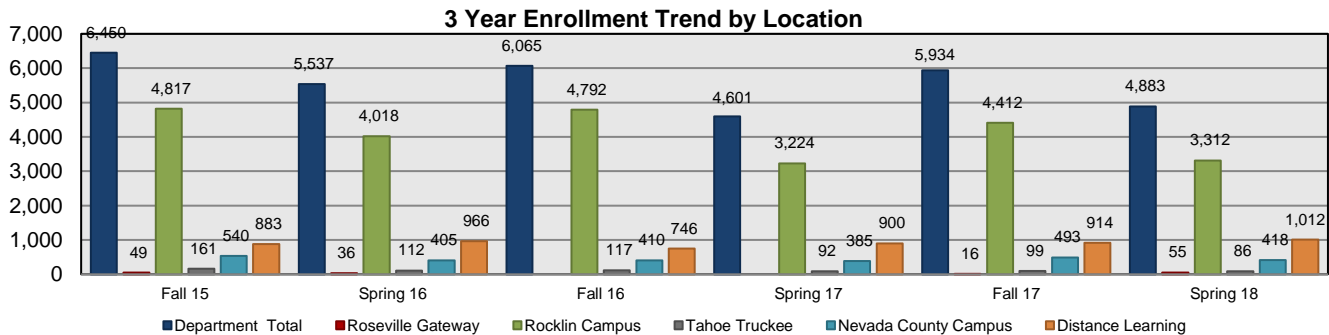
ENGL	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	665	562	655	505	635	505	588
FTEF Total	52.8	46.8	52.4	40.5	49.4	41.4	47.2
Efficiency (WSCH/FTEF)	389	371	386	385	397	377	384.0
Fill Rate	92.9%	91.0%	93.0%	94.0%	94.0%	91.0%	92.6%
AveSize	24.0	22.2	22.9	23.6	23.2	22.0	23.0
# of Sections	263	243	265	195	216	176	226
Department Retention	85%	82%	85%	83%	87%	84%	84%
Department Success	69%	68%	71%	68%	71%	70%	70%
Online Retention	79%	80%	76%	78%	80%	79%	79%
Online Success	66%	69%	64%	66%	66%	67%	66%

(28, 95,450 and 800 Courses)

7 12



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	6,450	5,537	6,065	4,601	5,934	4,883	5,578
Roseville Gateway	49	36			16	55	39
Rocklin Campus	4,817	4,018	4,792	3,224	4,412	3,312	4,096
Tahoe Truckee	161	112	117	92	99	86	111
Nevada County Campus	540	405	410	385	493	418	442
Distance Learning	883	966	746	900	914	1,012	904



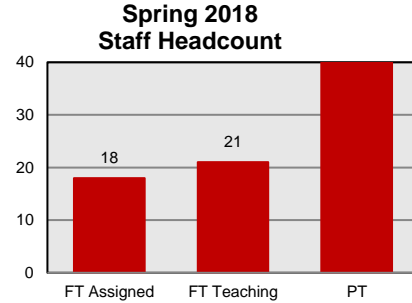
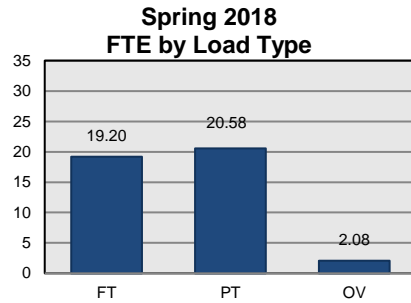
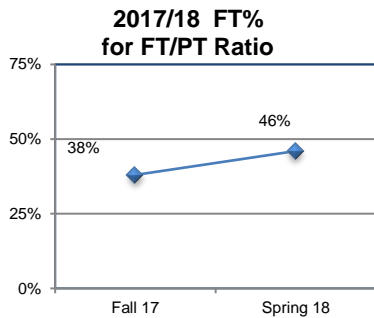
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

English

Liberal Arts

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	18.87	19.02	20.59	19.29	18.95	19.20	19.32
PT	31.63	25.99	30.26	19.30	28.28	20.58	26.01
OV	2.53	1.81	1.60	1.90	2.22	2.08	2.02
Total FTEF	53.02	46.82	52.45	40.49	49.45	41.86	47.35

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	39%	46%	47%	58%	38%	46%	46%
Rocklin	35%	43%	41%	58%	37%	46%	43%
NCC	63%	70%	70%	65%	57%	72%	66%
RC	0%	0%	0%	0%	0%	0%	0%
TT	0%	0%	0%	0%	0%	0%	0%
DL	59%	53%	48%	48%	39%	39%	48%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	23	22	22	22	18	18	20.83
FT Teaching	23	22	22	22	21	21	21.83
PT	75	66	77	56	74	67	69.17

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
English	194	165	140	129	117	124	144.83
English for Transfer	165	175	164	169	195	197	177.50
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA	13	10	4	9.00
AS				#DIV/0!
AA-T	20	15	22	19.00
AS-T				#DIV/0!
Certificate				#DIV/0!
Total	33	25	26	28.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	48	15	175	22
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Retention/Success by Ethnicity	Fall 14		Spring 15		Fall 15		Spring 16		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.						76%		76%		79%		78%	77%
African American Succ.					336	55%	271	54%	439	57%	332	55%	56%
Amer Indian/Alaskan Nat Ret.						83%		84%		81%		80%	82%
Amer Indian/Alaskan Nat Succ.					149	65%	130	72%	227	63%	181	65%	66%
Asian Ret.						82%		89%		89%		84%	86%
Asian Succ.					446	71%	352	76%	295	76%	269	72%	74%
Filipino Ret.						87%		82%		91%		85%	86%
Filipino Succ.					162	70%	130	62%	114	78%	91	71%	70%
Hispanic/Latino Ret.						85%		82%		84%		81%	83%
Hispanic/Latino Succ.					1253	67%	868	63%	1010	65%	823	62%	65%
Pacific Islander Ret.						83%		81%		85%		85%	83%
Pacific Islander Succ.					54	63%	42	62%	26	69%	20	55%	63%
Other/Multi-Ethnic Ret.						100%		100%		85%		83%	86%
Other/Multi-Ethnic Succ.					28	89%	11	82%	199	72%	155	72%	74%
Unknown/Declined Ret.						94%		84%		80%		86%	87%
Unknown/Declined Succ.					33	76%	25	72%	25	72%	14	71%	73%
White Ret.						86%		83%		87%		84%	85%
White Succ.					3604	74%	2772	71%	3442	74%	2786	73%	73%
Disparate Threshold (Succ.)		0%		0%		59%		56%		59%		58%	39%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	543	84%	489	82%	457	83%	379	86%	407	82%	353	81%	83%
Students with Disabilities Succ.		65%		64%		64%		65%		62%		65%	64%
Foster Youth Ret.	68	75%	49	88%	70	66%	51	77%	77	73%	67	72%	74%
Foster Youth Succ.		46%		53%		47%		53%		49%		48%	49%
Low Income Ret.*	3755	84%	3197	80%	2428	83%	1870	82%	3060	84%	2458	81%	82%
Low Income Succ.*		67%		65%		69%		67%		69%		66%	67%
Veteran Ret.	187	89%	177	86%	154	80%	152	91%	136	85%	117	87%	86%
Veteran Succ.		67%		67%		60%		68%		68%		63%	66%
Female Ret.	3343	86%	2894	84%	3220	87%	2492	83%	3300	84%	2768	79%	84%
Female Succ.		72%		71%		74%		71%		71%		68%	71%
Male Ret.	2884	84%	2410	80%	2744	83%	2022	83%	2551	83%	2043	81%	82%
Male Succ.		66%		64%		67%		66%		66%		65%	66%
Other/Non-Discolsed Gender Ret.	84	82%	91	87%	101	87%	87	78%	83	80%	72	78%	82%
Other/Non-Discolsed Gender Succ.		61%		70%		76%		60%		61%		60%	65%

