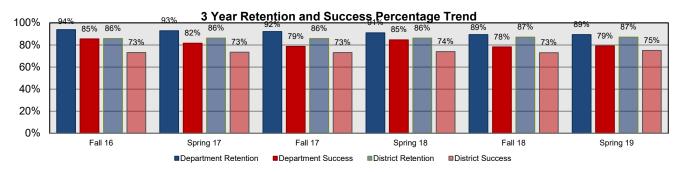
Environmental Studies and Sustainability

Science and Math

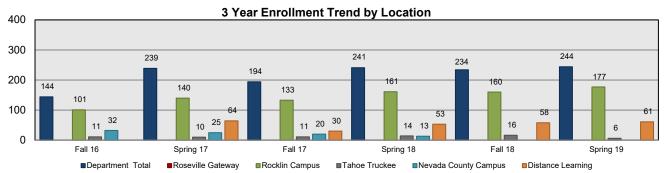
ESS	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FTES	15	25	21	25	25	27	23
FTEF Total	1.5	1.6	1.7	1.6	1.8	1.6	1.6
Efficiency (WSCH/FTEF)	296	459	377	463	433	528	425.9
Fill Rate	73.0%	96.0%	84.0%	82.0%	89.0%	85.0%	84.8%
AveSize			23.4	20.9	21.3	18.8	21.1
# of Sections			7	9	11	13	10
Department Retention	94%	93%	92%	91%	89%	89%	91%
Department Success	85%	82%	79%	85%	78%	79%	81%
Online Retention		92%	80%	83%	74%	75%	81%
Online Success		81%	73%	74%	62%	57%	70%

(28, 95,450 and 800 Courses





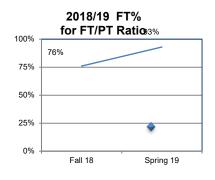
Enrollment by Location	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Department Total	144	239	194	241	234	244	216
Roseville Gateway							#DIV/0!
Rocklin Campus	101	140	133	161	160	177	145
Tahoe Truckee	11	10	11	14	16	6	11
Nevada County Campus	32	25	20	13			23
Distance Learning		64	30	53	58	61	53

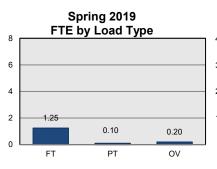


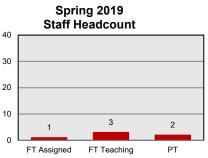
District Information	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
District Enrollment	52,884	50,350	52,980	49,784	53,068	50,881	51,658
District Retention	86%	86%	86%	86%	87%	87%	86%
District Success	73%	73%	73%	74%	73%	75%	74%
District Efficiency	440	441	443	432	451	437	441
District Fill Rate	89.0%	88.0%	88.0%	85.0%	89.0%	87.0%	87.7%

Instructional FTEF by Load Type	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT	0.27	1.37	1.37	1.37	1.20	1.25	1.14
PT	0.97	0.10	0.38	0.10	0.37	0.10	0.34
OV	0.30	0.17	0.00	0.17	0.20	0.20	0.17
Total FTEF	1.54	1.64	1.75	1.64	1.77	1.55	1.65

FT/PT Ratio (FT%)	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Dept	46%	80%	78%	84%	76%	93%	76%
Rocklin	49%	90%	100%	91%	100%	100%	88%
NCC	50%	100%	100%	100%			88%
RC							#DIV/0!
TT	35%	0%	0%	0%	0%	0%	6%
DL		75%	95%	75%	100%	100%	89%







Staff Headcount	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT Assigned	1	1	1	1	1	1	1.00
FT Teaching	3	4	3	4	2	3	3.17
PT	2	2	2	2	1	2	1.83

Majors	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Environ Studies_Sustain	149	138	127	129	128	138	134.83
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

	Awards	2016-17	2017-18	2018-19	3 Yr Avg
AA					#DIV/0!
AS		4	4	8	5.33
AA-T					#DIV/0!
AS-T					#DIV/0!
Certificate		2			2.00
Total		6	4	8	6.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	9	3	28	3
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Program Outcomes				
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
Active Learning Outcomes = Active Course outcomes

Outcomes Assessed = Outcomes assessed during the previous 3 yrs Program Outcomes = Active Program Level Outcomes

Course Assessed = Course assessed and SAA submitted during the previous 3 years

Retention/Success by Ethnicity	Fall 16	5	Spring 1	7	Fal	l 17	Sprir	ng 18	Fal	18	Sprir	ng 19	3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	1	100%	4	50%	5	80%	12	92%	10	90%	18	94%	88%
African American Succ.	'	100%	4	25%	5	80%	12	83%	10	60%	10	61%	66%
Amer Indian/Alaskan Nat Ret.	7	86%	7	100%	15	100%	9	100%	10	90%	15	87%	94%
Amer Indian/Alaskan Nat Succ.	Ī '	86%	,	100%	15	93%	9	78%	10	80%	15	80%	86%
Asian Ret.	5	60%	13	100%	6	100%	10	100%	14	100%	14	93%	95%
Asian Succ.	3	60%	2	92%	0	83%	10	80%	Ţ	86%	14	86%	84%
Filipino Ret.			2	50%	2	100%	2	100%	4	75%	4	100%	86%
Filipino Succ.	Ī			50%		100%	2	50%	4	50%	4	75%	64%
Hispanic/Latino Ret.	12	100%	34	94%	23	83%	32	91%	33	91%	38	82%	89%
Hispanic/Latino Succ.	12		5	82%	25	74%	52	88%	3	85%	30	79%	76%
Pacific Islander Ret.			1	100%							1	100%	100%
Pacific Islander Succ.			•	100%							'	0%	50%
Other/Multi-Ethnic Ret.			1	100%	4	100%	11	82%	13	85%	6	100%	89%
Other/Multi-Ethnic Succ.			'	100%	4	50%	11	82%	13	77%	U	67%	74%
Uknown/Declined Ret.	1	100%	3	67%	2	50%	4	100%			1	100%	82%
Uknown/Declined Succ.	')	33%	2	0%	7	100%			'	100%	55%
White Ret.	118	95%	174	94%	137	91%	161	88%	150	89%	147	90%	91%
White Succ.	110	86%	177	83%	107	78%	101	81%	100	78%	ידו	82%	81%
Disparate Threshold (Succ.)		68%		66%		62%		65%		62%		65%	65%

Retention/Success by Equity Pop.	Fall 15	S	Spring 1	6	Fal	l 16	Sprir	ng 17	Fal	l 17	Sprir	ng 18	3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	13	92%	10	100%	14	93%	20	90%	8	100%	7	86%	93%
Students with Disabilities Succ.	13	85%	10	100%	14	86%	20	85%	0	75%	-	86%	86%
Foster Youth Ret.	1	100%							2	100%	2	100%	100%
Foster Youth Succ.	'	100%								100%	2	100%	100%
Low Income Ret.*	102	95%	77	91%	54	94%	91	87%	89	88%	117	90%	91%
Low Income Succ.*	102	81%	11	77%	51	83%	5	77%	0	76%	117	85%	80%
Veteran Ret.	10	100%	6	100%	8	88%	8	88%	3	100%	7	86%	93%
Veteran Succ.	10	90%	O	67%	O	75%	U	88%	3	67%	-	71%	79%
Female Ret.	91	91%	66	95%	69	93%	127	95%	95	88%	125	88%	91%
Female Succ.	91	84%	00	79%	09	86%	127	84%	93	80%	123	82%	82%
Male Ret.	84	92%	78	91%	70	96%	100	91%	95	93%	107	91%	92%
Male Succ.	04	71%	70	77%	70	86%	100	78%	95	76%	107	81%	78%
Other/Non-Discolsed Gender Ret.	5	100%	8	100%	5	80%	12	92%	4	75%	9	89%	91%
Other/Non-Discolsed Gender Succ	5	100%	o	75%	3	80%	12	92%	4	75%	Э	89%	86%

