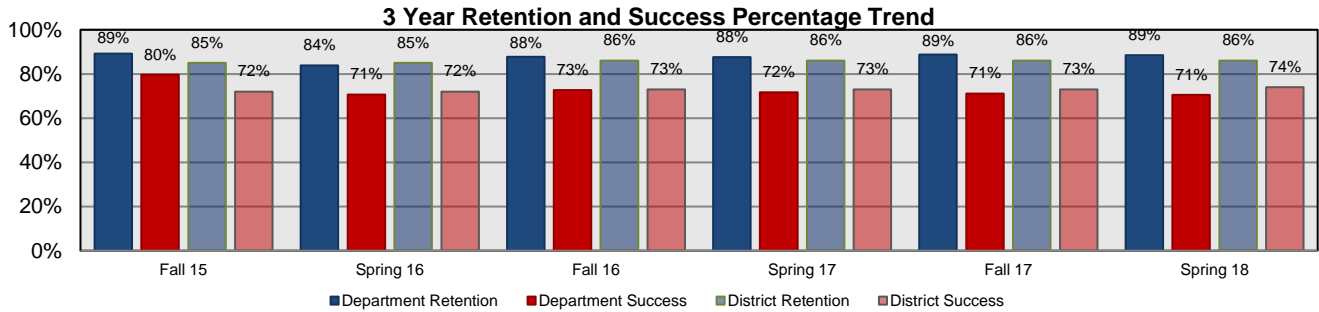
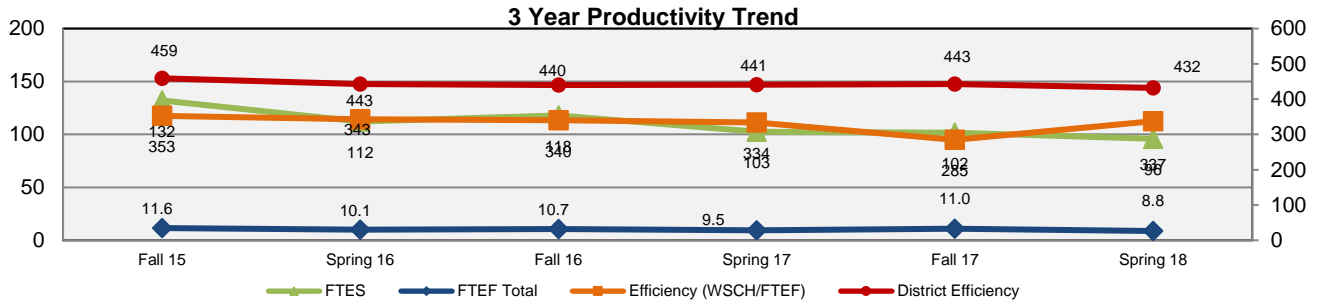


English as a Second Language

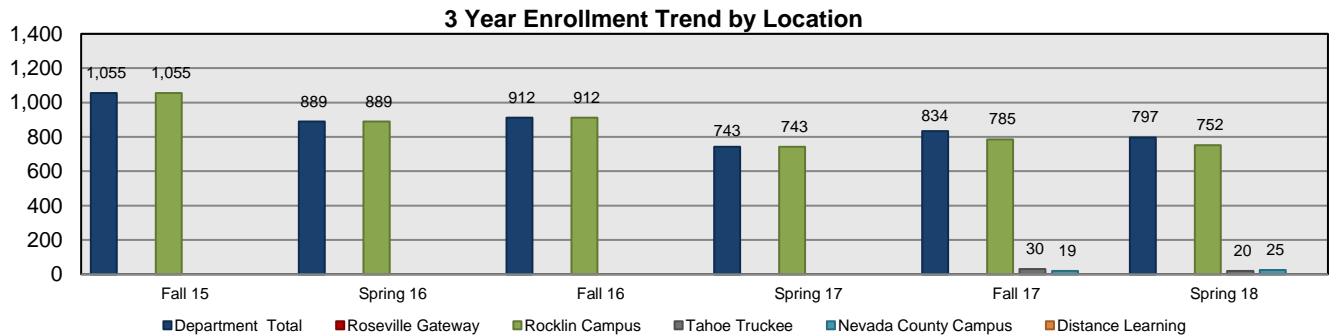
Liberal Arts

ESL	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	132	112	118	103	102	96	110
FTEF Total	11.6	10.1	10.7	9.5	11.0	8.8	10.3
Efficiency (WSCH/FTEF)	353	343	340	334	285	337	331.8
Fill Rate	83.8%	82.4%	82.0%	83.0%	74.0%	86.0%	81.9%
AveSize	21.1	20.7	20.3	20.6	18.5	21.5	20.5
# of Sections	50	43	45	36	45	37	43
Department Retention	89%	84%	88%	88%	89%	89%	88%
Department Success	80%	71%	73%	72%	71%	71%	73%
Online Retention							#DIV/0!
Online Success							#DIV/0!

(28, 95,450 and 800 Courses)



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	1,055	889	912	743	834	797	872
Roseville Gateway							#DIV/0!
Rocklin Campus	1,055	889	912	743	785	752	856
Tahoe Truckee					30	20	25
Nevada County Campus					19	25	22
Distance Learning							#DIV/0!



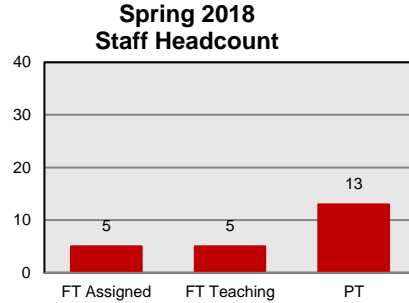
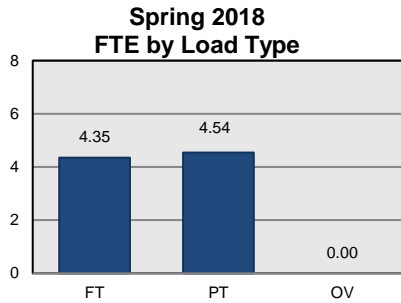
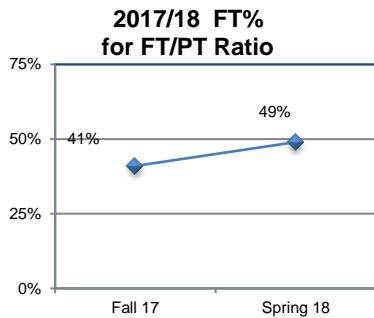
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

English as a Second Language

Liberal Arts

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	4.13	4.01	4.12	3.54	4.57	4.35	4.12
PT	7.40	6.14	6.34	5.81	6.46	4.54	6.12
OV	0.05	0.05	0.25	0.31	0.00	0.00	0.11
Total FTEF	11.58	10.20	10.70	9.66	11.03	8.89	10.34

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	40%	45%	43%	44%	41%	49%	43%
Rocklin	40%	46%	38%	37%	40%	48%	42%
NCC					100%	92%	96%
RC							#DIV/0!
TT	0%	0%			0%	0%	0%
DL							#DIV/0!



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	5	5	4	4	5	5	4.67
FT Teaching	5	5	4	4	5	5	4.67
PT	22	16	17	15	16	13	16.50

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
ESL Academic Preparedness	30	33	44	37	105	75	54.00
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA				#DIV/0!
AS				#DIV/0!
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	6	8	17	10.33
Total	6	8	17	10.33

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	42	32	121	159
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

English as a Second Language

Liberal Arts

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		75%		100%		100%		83%		81%		100%	90%
African American Succ.	4	75%	7	100%	12	100%	12	75%	16	69%	8	100%	85%
Amer Indian/Alaskan Nat Ret.													
Amer Indian/Alaskan Nat Succ.									5	100%	7	86%	92%
Asian Ret.		93%		93%		92%		89%		94%		92%	92%
Asian Succ.	291	83%	245	82%	306	75%	217	76%	210	78%	196	70%	78%
Filipino Ret.		100%										100%	100%
Filipino Succ.	6	100%									2	100%	100%
Hispanic/Latino Ret.		93%		89%		84%		93%		85%		90%	89%
Hispanic/Latino Succ.	134	79%	98	67%	92	65%	90	71%	157	61%	105	70%	69%
Pacific Islander Ret.						100%		50%				100%	89%
Pacific Islander Succ.					4	100%	2	50%			3	100%	89%
Other/Multi-Ethnic Ret.		100%		98%		100%		100%		93%		75%	97%
Other/Multi-Ethnic Succ.	31	90%	40	95%	33	73%	19	98%	14	86%	12	75%	87%
Unknown/Declined Ret.		100%		89%		100%		100%		93%		83%	94%
Unknown/Declined Succ.	25	84%	18	56%	6	83%	8	100%	15	87%	12	83%	80%
White Ret.		85%		77%		85%		85%		88%		87%	84%
White Succ.	564	77%	481	64%	459	72%	395	68%	417	70%	432	69%	70%
Disparate Threshold (Succ.)		62%		51%		57%		55%		56%		55%	56%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		79%		75%		80%		79%		60%		67%	75%
Students with Disabilities Succ.	28	71%	20	40%	20	65%	14	57%	15	33%	9	56%	56%
Foster Youth Ret.		100%								100%			100%
Foster Youth Succ.	2	100%							1	100%			100%
Low Income Ret.*		85%		80%		83%		84%		89%		86%	85%
Low Income Succ.*	731	77%	601	67%	546	70%	473	67%	496	72%	531	71%	71%
Veteran Ret.								100%				100%	100%
Veteran Succ.							1	100%			2	100%	100%
Female Ret.		88%		84%		87%		88%		87%		88%	87%
Female Succ.	702	82%	577	73%	581	76%	479	73%	562	71%	520	71%	75%
Male Ret.		92%		83%		89%		88%		93%		85%	88%
Male Succ.	336	75%	300	66%	325	67%	260	69%	264	73%	255	66%	70%
Other/Non-Discolsed Gender Ret.		100%		92%		83%		75%		88%		22%	89%
Other/Non-Discolsed Gender Succ.	17	59%	12	67%	6	83%	4	50%	8	25%	2	11%	56%

