

Fashion

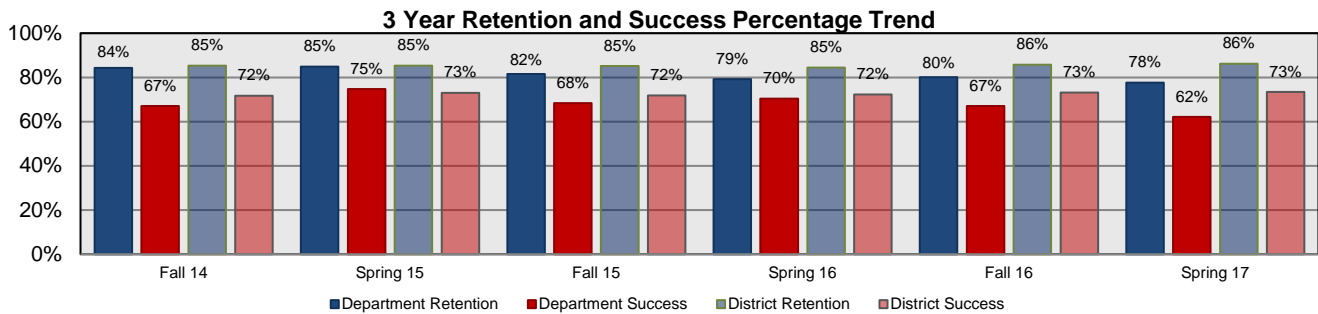
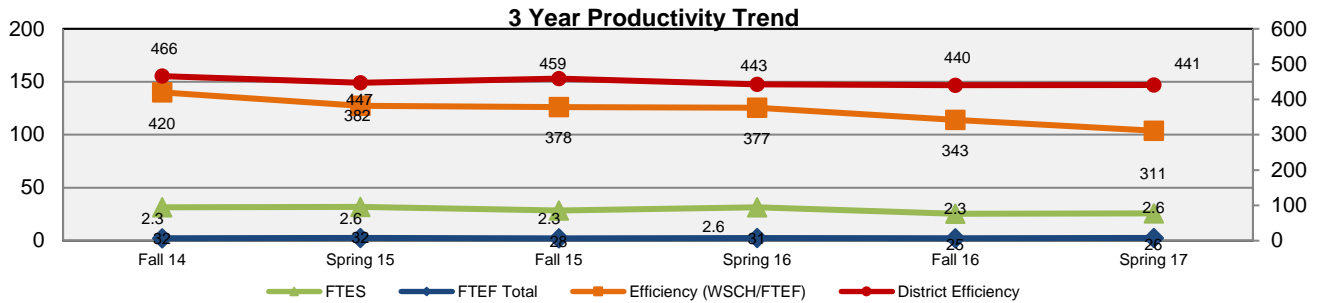
Liberal Arts

FASH	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
FTES	32	32	28	31	25	26	29
FTEF Total	2.3	2.6	2.3	2.6	2.3	2.6	2.4
Efficiency (WSCH/FTEF)	420	382	378	377	343	311	368.5
Fill Rate	89.0%	81.0%	81.4%	85.4%	75.0%	71.0%	80.5%
AveSize	24.8	22.3	22.6	23.5	19.3	16.9	21.5
# of Sections	11	11	11	11	12	13	12
Department Retention	84%	85%	82%	79%	80%	78%	81%
Department Success	67%	75%	68%	70%	67%	62%	68%
Online Retention	71%	74%	83%	74%	77%	71%	75%
Online Success	54%	59%	62%	64%	60%	55%	59%

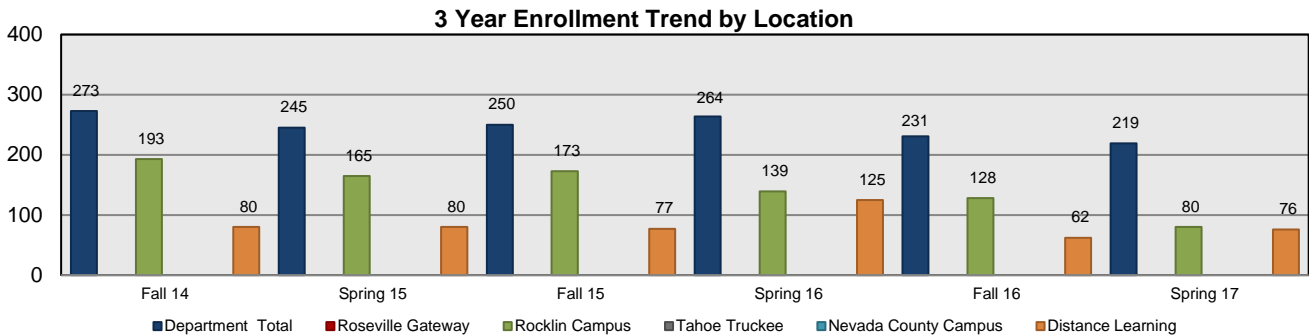
(28, 95,450 and 800 Courses)

2

3



Enrollment by Location	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Department Total	273	245	250	264	231	219	247
Roseville Gateway							#DIV/0!
Rocklin Campus	193	165	173	139	128	80	146
Tahoe Truckee							#DIV/0!
Nevada County Campus							#DIV/0!
Distance Learning	80	80	77	125	62	76	83



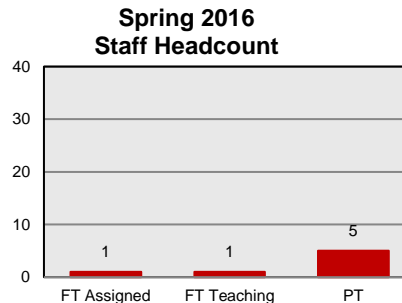
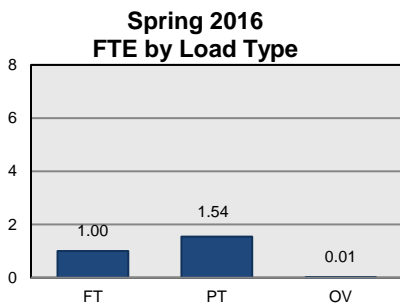
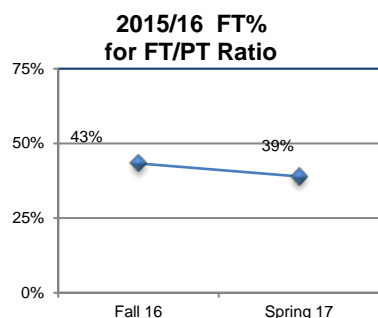
District Information	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
District Enrollment	54,932	53,058	54,133	52,752	52,884	50,350	53,018
District Retention	85%	85%	85%	85%	86%	86%	85%
District Success	72%	73%	72%	72%	73%	73%	73%
District Efficiency	466	447	459	443	440	441	449
District Fill Rate	94.0%	91.0%	92.1%	89.4%	89.0%	88.0%	90.6%

Fashion

Liberal Arts

Instructional FTEF by Load Type	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
FT	1.03	1.03	1.03	1.00	1.00	1.00	1.01
PT	1.31	1.56	1.29	1.54	1.29	1.54	1.42
OV	0.00	0.01	0.01	0.04	0.00	0.01	0.01
Total FTEF	2.34	2.60	2.32	2.58	2.29	2.55	2.45

FT/PT Ratio (FT%)	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Dept	44%	40%	44%	39%	43%	39%	42%
Rocklin	36%	32%	37%	23%	27%	13%	28%
NCC							#DIV/0!
RG							#DIV/0!
TT							#DIV/0!
DL	67%	67%	67%	75%	75%	80%	72%



Staff Headcount	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
FT Assigned	1	1	1	1	1	1	1.00
FT Teaching	1	1	1	1	1	1	1.00
PT	4	5	4	5	4	5	4.50

Majors	Fall 14	Spring 15	Fall 15	Spring 16	Fall 16	Spring 17	3 Yr Avg
Apparel Design and Production	5	7	3	1			4.00
Fashion Design	3	11	7	7	8	1	6.17
Fashion Industries	20	21	45	45	47	49	37.83
Fashion Merchandising	61	49	22	14	8	7	26.83
							#DIV/0!
							#DIV/0!

Awards	2014-15	2015-16	2016-17	3 Yr Avg
AA	1	1		1.00
AS	1	0		0.50
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	3	4	2	3.00
Total	5	5	2	4.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	14	7	39	8
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Active Learning Outcomes = Active Course outcomes Program Outcomes = Active Program Level Outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years

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Liberal Arts

Retention/Success by Ethnicity	Fall 14		Spring 15		Fall 15		Spring 16		Fall 16		Spring 17		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	18	89%	21	67%	17	88%	16	75%	20	85%	19	63%	77%
African American Succ.		56%		48%		59%		44%		50%		32%	48%
Amer Indian/Alaskan Nat Ret.			1	100%	2	50%	1	100%	2	100%	5	60%	73%
Amer Indian/Alaskan Nat Succ.				100%		50%		100%		100%		40%	64%
Asian Ret.	8	75%	9	78%	2	50%	1	100%	24	88%	14	79%	81%
Asian Succ.		63%		67%		0%		100%		83%		71%	72%
Filipino Ret.	3	67%	2	100%	7	100%	9	89%	12	83%	10	80%	86%
Filipino Succ.		67%		50%		86%		67%		75%		70%	72%
Hispanic/Latino Ret.	57	89%	48	98%	59	83%	58	91%	53	76%	48	85%	87%
Hispanic/Latino Succ.		72%		94%		71%		90%		60%		52%	73%
Pacific Islander Ret.									4	50%	2	100%	67%
Pacific Islander Succ.										50%		100%	67%
Other/Multi-Ethnic Ret.	6	100%	2	100%	5	100%	4	100%					100%
Other/Multi-Ethnic Succ.		67%		100%		100%		75%					82%
Unknown/Declined Ret.													#DIV/0!
Unknown/Declined Succ.													#DIV/0!
White Ret.	181	82%	162	83%	158	80%	175	74%	116	80%	121	77%	80%
White Succ.		67%		73%		68%		66%		69%		69%	69%
Disparate Threshold (Succ.)		53%		58%		54%		53%		55%		56%	55%

Retention/Success by Equity Pop.	Fall 14		Spring 15		Fall 15		Spring 16		Fall 16		Spring 17		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	21	100%	15	93%	9	56%	14	64%	16	88%	12	83%	84%
Students with Disabilities Succ.		57%		87%		56%		57%		75%		83%	69%
Foster Youth Ret.	2	100%	1	100%	3	67%	2	100%	2	50%	3	100%	85%
Foster Youth Succ.		50%		100%		33%		50%		50%		67%	54%
Low Income Ret.*	184	83%	155	81%	150	81%	168	75%	116	78%	123	76%	79%
Low Income Succ.*		64%		70%		67%		65%		66%		58%	65%
Veteran Ret.	9	89%	5	100%	3	100%	5	80%	1	100%	5	60%	86%
Veteran Succ.		67%		80%		67%		80%		100%		40%	68%
Female Ret.	232	85%	204	85%	215	84%	225	79%	186	82%	181	80%	83%
Female Succ.		70%		76%		70%		69%		68%		65%	70%
Male Ret.	39	79%	37	84%	32	63%	30	83%	39	69%	33	61%	73%
Male Succ.		51%		68%		53%		80%		56%		42%	58%
Other/Non-Disclosed Gender Ret.	2	50%	4	75%	3	100%	9	78%	6	100%	5	100%	86%
Other/Non-Disclosed Gender Succ.		50%		75%		100%		67%		100%		100%	83%

