

Fashion

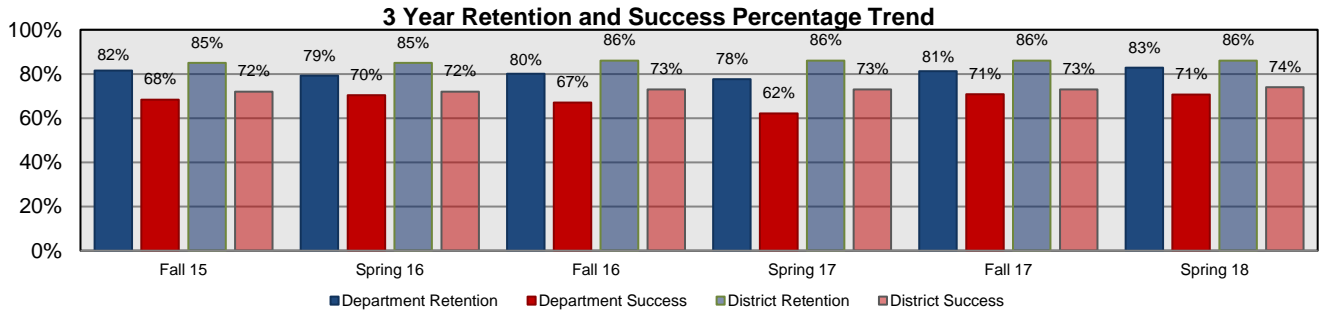
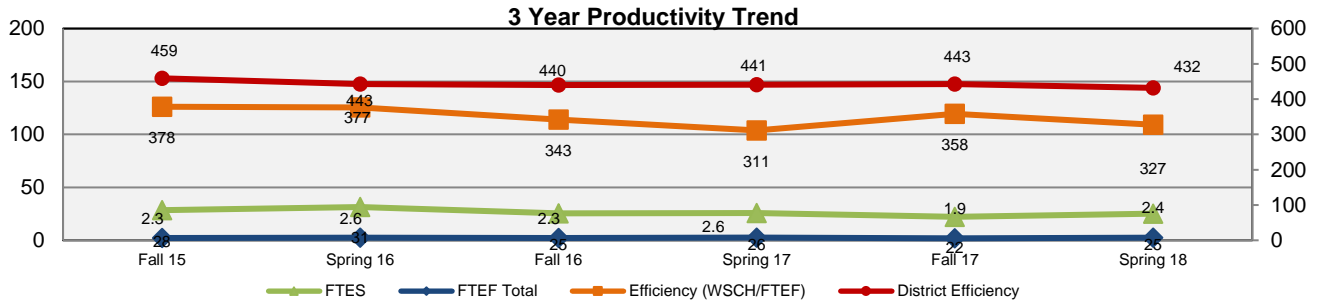
Liberal Arts

FASH	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	28	31	25	26	22	25	26
FTEF Total	2.3	2.6	2.3	2.6	1.9	2.4	2.3
Efficiency (WSCH/FTEF)	378	377	343	311	358	327	349.1
Fill Rate	81.4%	85.4%	75.0%	71.0%	78.0%	75.0%	77.6%
AveSize	22.6	23.5	19.3	16.9	16.0	11.0	18.2
# of Sections	11	11	12	13	6	9	10
Department Retention	82%	79%	80%	78%	81%	83%	80%
Department Success	68%	70%	67%	62%	71%	71%	68%
Online Retention	83%	74%	77%	71%	66%	72%	74%
Online Success	62%	64%	60%	55%	49%	60%	58%

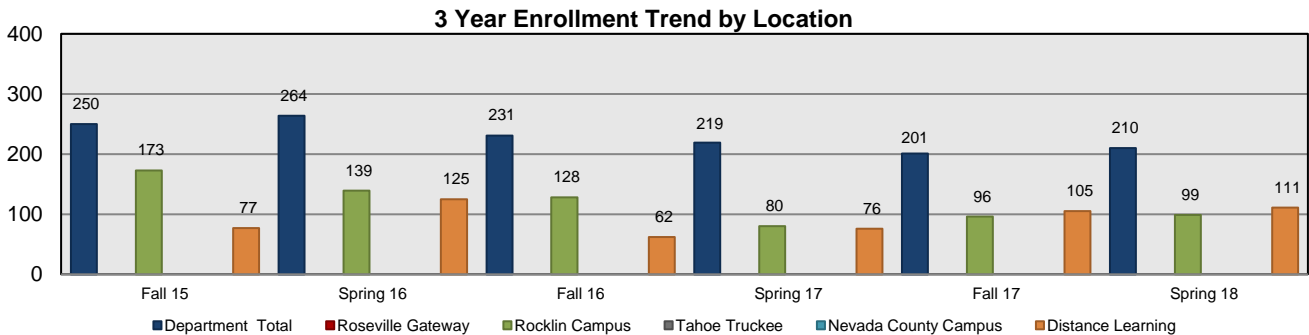
(28, 95,450 and 800 Courses)

2

3



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	250	264	231	219	201	210	229
Roseville Gateway							#DIV/0!
Rocklin Campus	173	139	128	80	96	99	119
Tahoe Truckee							#DIV/0!
Nevada County Campus							#DIV/0!
Distance Learning	77	125	62	76	105	111	93



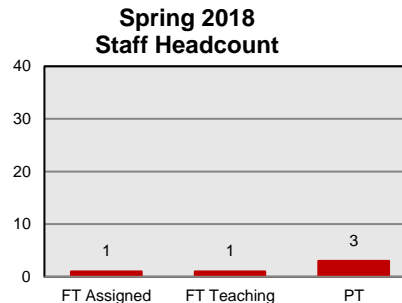
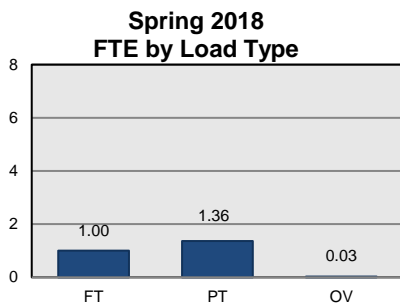
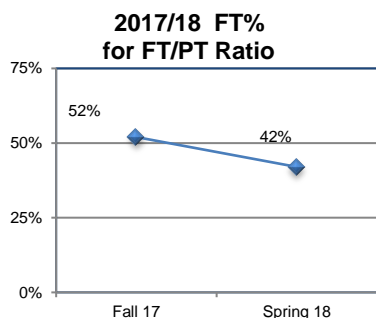
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

Fashion

Liberal Arts

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	1.03	1.00	1.00	1.00	1.00	1.00	1.00
PT	1.29	1.54	1.29	1.54	0.91	1.36	1.32
OV	0.01	0.04	0.00	0.01	0.00	0.03	0.02
Total FTEF	2.32	2.58	2.29	2.55	1.91	2.39	2.34

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	44%	39%	43%	39%	52%	42%	43%
Rocklin	37%	23%	27%	13%	36%	25%	27%
NCC							#DIV/0!
RC							#DIV/0!
TT							#DIV/0!
DL	67%	75%	75%	80%	75%	75%	74%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	1	1	1	1	1	1	1.00
FT Teaching	1	1	1	1	1	1	1.00
PT	4	5	4	5	3	3	4.00

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Apparel Design and Production	3	1					2.00
Fashion Design	7	7	8	1	5	5	5.50
Fashion Industries	45	45	47	49	56	53	49.17
Fashion Merchandising	22	14	8	7	2	3	9.33
							#DIV/0!
							#DIV/0!

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA	1			1.00
AS	0			0.00
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	4	2	5	3.67
Total	5	2	5	4.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	14	4	39	4
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

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Liberal Arts

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		88%		75%		85%		63%		56%		72%	72%
African American Succ.	17	59%	16	44%	20	50%	19	32%	25	44%	25	36%	43%
Amer Indian/Alaskan Nat Ret.		50%		100%		100%		60%		75%		43%	62%
Amer Indian/Alaskan Nat Succ.	2	50%	1	100%	2	100%	5	40%	4	50%	7	43%	52%
Asian Ret.		50%		100%		88%		79%		78%		79%	81%
Asian Succ.	2	0%	1	100%	24	83%	14	71%	9	67%	14	64%	72%
Filipino Ret.		100%		89%		83%		80%		82%		20%	80%
Filipino Succ.	7	86%	9	67%	12	75%	10	70%	11	73%	5	20%	69%
Hispanic/Latino Ret.		83%		91%		76%		85%		70%		79%	82%
Hispanic/Latino Succ.	59	71%	58	90%	53	60%	48	52%	27	56%	33	64%	67%
Pacific Islander Ret.						50%		100%		50%		50%	60%
Pacific Islander Succ.					4	50%	2	100%	2	50%	2	0%	50%
Other/Multi-Ethnic Ret.		100%		100%						100%		100%	100%
Other/Multi-Ethnic Succ.	5	100%	4	75%					5	100%	5	100%	95%
Unknown/Declined Ret.										75%		100%	80%
Unknown/Declined Succ.									4	50%		100%	60%
White Ret.		80%		74%		80%		77%		75%		81%	78%
White Succ.	158	68%	175	66%	116	69%	121	69%	114	61%	118	75%	68%
Disparate Threshold (Succ.)		54%		53%		55%		56%		49%		60%	54%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		56%		64%		88%		83%		50%		64%	69%
Students with Disabilities Succ.	9	56%	14	57%	16	75%	12	83%	12	50%	14	64%	65%
Foster Youth Ret.		67%		100%		50%		100%		100%		0%	77%
Foster Youth Succ.	3	33%	2	50%	2	50%	3	67%	2	100%	1	0%	54%
Low Income Ret.*		81%		75%		78%		76%		71%		78%	77%
Low Income Succ.*	150	67%	168	65%	116	66%	123	58%	130	55%	135	64%	63%
Veteran Ret.		100%		80%		100%		60%		100%		100%	85%
Veteran Succ.	3	67%	5	80%	1	100%	5	40%	3	67%	3	33%	60%
Female Ret.		84%		79%		82%		80%		74%		78%	80%
Female Succ.	215	70%	225	69%	186	68%	181	65%	159	58%	166	68%	67%
Male Ret.		63%		83%		69%		61%		73%		71%	70%
Male Succ.	32	53%	30	80%	39	56%	33	42%	40	63%	38	53%	58%
Other/Non-Disclosed Gender Ret.		100%		78%		100%		100%		50%		100%	90%
Other/Non-Disclosed Gender Succ.	3	100%	9	67%	6	100%	5	100%	2	50%	6	67%	81%

