

Fashion

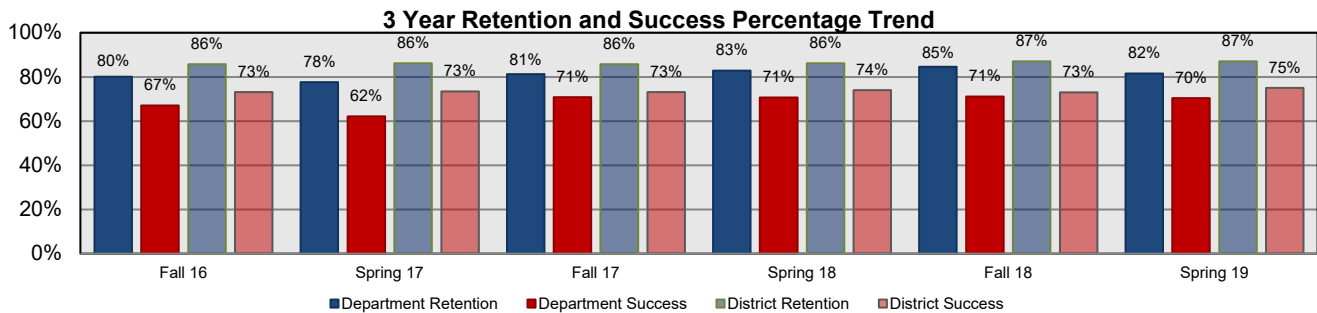
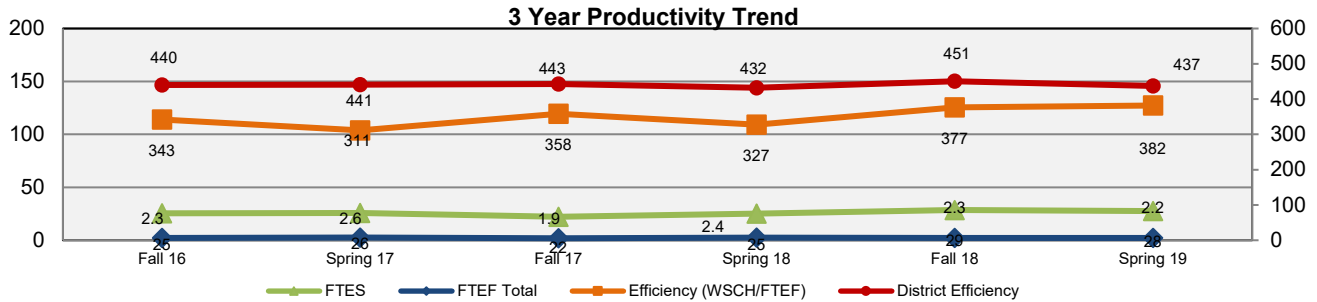
Liberal Arts

| FASH | Fall 16 | Spring 17 | Fall 17 | Spring 18 | Fall 18 | Spring 19 | 3 Yr Avg |
|------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| FTES | 25 | 26 | 22 | 25 | 29 | 28 | 26 |
| FTEF Total | 2.3 | 2.6 | 1.9 | 2.4 | 2.3 | 2.2 | 2.3 |
| Efficiency (WSCH/FTEF) | 343 | 311 | 358 | 327 | 377 | 382 | 349.7 |
| Fill Rate | 75.0% | 71.0% | 78.0% | 75.0% | 79.0% | 81.0% | 76.5% |
| AveSize | 19.3 | 16.9 | 16.0 | 11.0 | 21.1 | 23.3 | 17.9 |
| # of Sections | 12 | 13 | 6 | 9 | 12 | 10 | 10 |
| Department Retention | 80% | 78% | 81% | 83% | 85% | 82% | 81% |
| Department Success | 67% | 62% | 71% | 71% | 71% | 70% | 69% |
| Online Retention | 77% | 71% | 66% | 72% | 79% | 78% | 74% |
| Online Success | 60% | 55% | 49% | 60% | 65% | 59% | 58% |

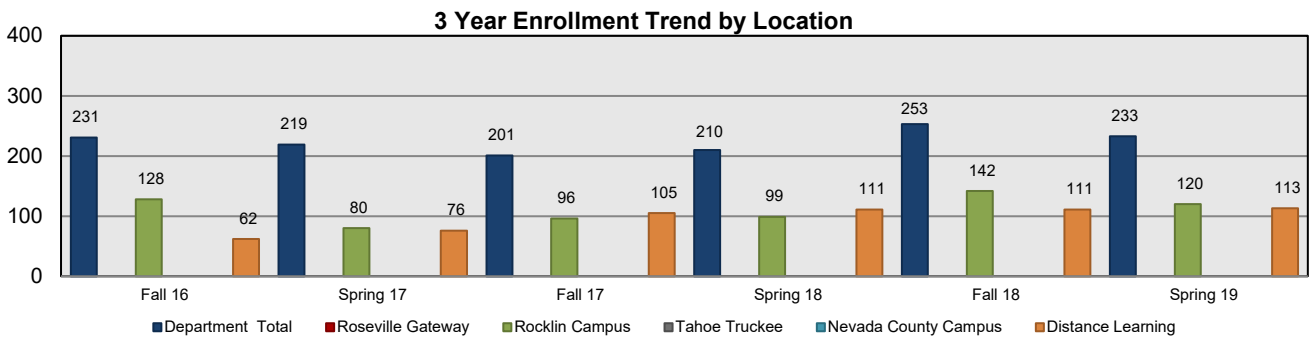
(28, 95,450 and 800 Courses)

2

3



| Enrollment by Location | Fall 16 | Spring 17 | Fall 17 | Spring 18 | Fall 18 | Spring 19 | 3 Yr Avg |
|------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Department Total | 231 | 219 | 201 | 210 | 253 | 233 | 225 |
| Roseville Gateway | | | | | | | #DIV/0! |
| Rocklin Campus | 128 | 80 | 96 | 99 | 142 | 120 | 111 |
| Tahoe Truckee | | | | | | | #DIV/0! |
| Nevada County Campus | | | | | | | #DIV/0! |
| Distance Learning | 62 | 76 | 105 | 111 | 111 | 113 | 96 |



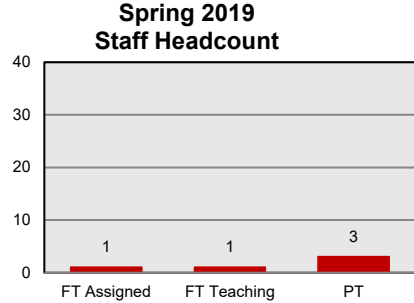
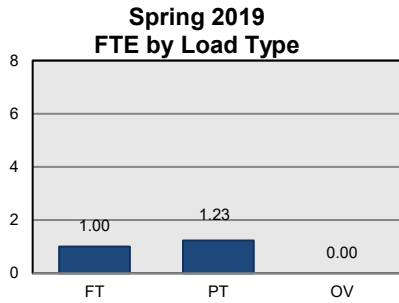
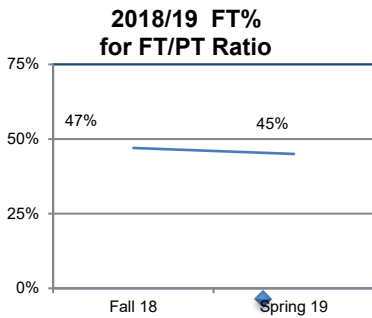
| District Information | Fall 16 | Spring 17 | Fall 17 | Spring 18 | Fall 18 | Spring 19 | 3 Yr Avg |
|----------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| District Enrollment | 52,884 | 50,350 | 52,980 | 49,784 | 53,068 | 50,881 | 51,658 |
| District Retention | 86% | 86% | 86% | 86% | 87% | 87% | 86% |
| District Success | 73% | 73% | 73% | 74% | 73% | 75% | 74% |
| District Efficiency | 440 | 441 | 443 | 432 | 451 | 437 | 441 |
| District Fill Rate | 89.0% | 88.0% | 88.0% | 85.0% | 89.0% | 87.0% | 87.7% |

Fashion

Liberal Arts

| Instructional FTEF by Load Type | Fall 16 | Spring 17 | Fall 17 | Spring 18 | Fall 18 | Spring 19 | 3 Yr Avg |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| FT | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| PT | 1.29 | 1.54 | 0.91 | 1.36 | 1.11 | 1.23 | 1.24 |
| OV | 0.00 | 0.01 | 0.00 | 0.03 | 0.23 | 0.00 | 0.05 |
| Total FTEF | 2.29 | 2.55 | 1.91 | 2.39 | 2.34 | 2.23 | 2.29 |

| FT/PT Ratio (FT%) | Fall 16 | Spring 17 | Fall 17 | Spring 18 | Fall 18 | Spring 19 | 3 Yr Avg |
|-------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Dept | 43% | 39% | 52% | 42% | 47% | 45% | 45% |
| Rocklin | 27% | 13% | 36% | 25% | 31% | 28% | 27% |
| NCC | | | | | | | #DIV/0! |
| RC | | | | | | | #DIV/0! |
| TT | | | | | | | #DIV/0! |
| DL | 75% | 80% | 75% | 75% | 75% | 75% | 76% |



| Staff Headcount | Fall 16 | Spring 17 | Fall 17 | Spring 18 | Fall 18 | Spring 19 | 3 Yr Avg |
|-----------------|---------|-----------|---------|-----------|---------|-----------|----------|
| FT Assigned | 1 | 1 | 1 | 1 | 1 | 1 | 1.00 |
| FT Teaching | 1 | 1 | 1 | 1 | 1 | 1 | 1.00 |
| PT | 4 | 5 | 3 | 3 | 3 | 3 | 3.50 |

| Majors | Fall 16 | Spring 17 | Fall 17 | Spring 18 | Fall 18 | Spring 19 | 3 Yr Avg |
|-----------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Fashion Design | 8 | 1 | 5 | 5 | 8 | 7 | 5.67 |
| Fashion Industries | 47 | 49 | 56 | 53 | 60 | 64 | 54.83 |
| Fashion Merchandising | 8 | 7 | 2 | 3 | 3 | 5 | 4.67 |
| | | | | | | | #DIV/0! |
| | | | | | | | #DIV/0! |
| | | | | | | | #DIV/0! |

| Awards | 2016-17 | 2017-18 | 2018-19 | 3 Yr Avg |
|--------------|----------|----------|-----------|-------------|
| AA | | | | #DIV/0! |
| AS | | | 4 | 4.00 |
| AA-T | | | | #DIV/0! |
| AS-T | | | | #DIV/0! |
| Certificate | 2 | 5 | 10 | 5.67 |
| Total | 2 | 5 | 14 | 7.00 |

| Course Outcomes | # of Active Courses | # Courses Assessed | # Active Learning Outcomes | Outcomes Assessed |
|----------------------------------|-----------------------|--------------------|----------------------------|-------------------|
| | 14 | 6 | 37 | 6 |
| Program Outcomes | # of Program Outcomes | Outcomes Assessed | | |
| Curriculum Currency SP 16 | | | | |

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Fashion

Liberal Arts

| Retention/Success by Ethnicity | Fall 16 | | Spring 17 | | Fall 17 | | Spring 18 | | Fall 18 | | Spring 19 | | 3 Yr Avg |
|--------------------------------|---------|------|-----------|------|---------|------|-----------|------|---------|------|-----------|------|----------|
| | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | |
| African American Ret. | | 85% | | 63% | | 56% | | 72% | | 61% | | 52% | 64% |
| African American Succ. | 20 | 50% | 19 | 32% | 25 | 44% | 25 | 36% | 31 | 42% | 25 | 36% | 40% |
| Amer Indian/Alaskan Nat Ret. | | 100% | | 60% | | 75% | | 43% | | 75% | | 67% | 65% |
| Amer Indian/Alaskan Nat Succ. | 2 | 100% | 5 | 40% | 4 | 50% | 7 | 43% | 4 | 75% | 9 | 67% | 58% |
| Asian Ret. | | 88% | | 79% | | 78% | | 79% | | 85% | | 92% | 84% |
| Asian Succ. | 24 | 83% | 14 | 71% | 9 | 67% | 14 | 64% | 13 | 77% | 13 | 92% | 77% |
| Filipino Ret. | | 83% | | 80% | | 82% | | 20% | | 78% | | 92% | 78% |
| Filipino Succ. | 12 | 75% | 10 | 70% | 11 | 73% | 5 | 20% | 9 | 78% | 13 | 85% | 72% |
| Hispanic/Latino Ret. | | 76% | | 85% | | 70% | | 79% | | 82% | | 80% | 79% |
| Hispanic/Latino Succ. | 53 | 60% | 48 | 52% | 27 | 56% | 33 | 64% | 44 | 61% | 50 | 66% | 60% |
| Pacific Islander Ret. | | 50% | | 100% | | 50% | | 50% | | 100% | | 100% | 67% |
| Pacific Islander Succ. | 4 | 50% | 2 | 100% | 2 | 50% | 2 | 0% | 1 | 100% | 1 | 100% | 58% |
| Other/Multi-Ethnic Ret. | | | | | | 100% | | 100% | | 100% | | 89% | 97% |
| Other/Multi-Ethnic Succ. | | | | | 5 | 100% | 5 | 100% | 11 | 100% | 9 | 89% | 97% |
| Unknown/Declined Ret. | | | | | | 75% | | 100% | | 100% | | | 86% |
| Unknown/Declined Succ. | | | | | 4 | 50% | 1 | 100% | 2 | 100% | | | 71% |
| White Ret. | | 80% | | 77% | | 75% | | 81% | | 90% | | 87% | 82% |
| White Succ. | 116 | 69% | 121 | 69% | 114 | 61% | 118 | 75% | 138 | 77% | 113 | 74% | 71% |
| Disparate Threshold (Succ.) | | 55% | | 56% | | 49% | | 60% | | 61% | | 59% | 57% |

| Retention/Success by Equity Pop. | Fall 16 | | Spring 17 | | Fall 17 | | Spring 18 | | Fall 18 | | Spring 19 | | 3 Yr Avg |
|----------------------------------|---------|------|-----------|------|---------|------|-----------|------|---------|------|-----------|------|----------|
| | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | |
| Students with Disabilities Ret. | | 88% | | 83% | | 50% | | 64% | | 62% | | 50% | 68% |
| Students with Disabilities Succ. | 16 | 75% | 12 | 83% | 12 | 50% | 14 | 64% | 13 | 54% | 8 | 38% | 63% |
| Foster Youth Ret. | | 50% | | 100% | | 100% | | 0% | | 50% | | 0% | 64% |
| Foster Youth Succ. | 2 | 50% | 3 | 67% | 2 | 100% | 1 | 0% | 2 | 0% | 1 | 0% | 45% |
| Low Income Ret.* | | 78% | | 76% | | 71% | | 78% | | 81% | | 80% | 77% |
| Low Income Succ.* | 116 | 66% | 123 | 58% | 130 | 55% | 135 | 64% | 164 | 68% | 147 | 67% | 63% |
| Veteran Ret. | | 100% | | 60% | | 100% | | 100% | | 78% | | 100% | 85% |
| Veteran Succ. | 1 | 100% | 5 | 40% | 3 | 67% | 3 | 33% | 9 | 78% | 6 | 83% | 67% |
| Female Ret. | | 82% | | 80% | | 74% | | 78% | | 88% | | 80% | 81% |
| Female Succ. | 186 | 68% | 181 | 65% | 159 | 58% | 166 | 68% | 202 | 74% | 179 | 70% | 68% |
| Male Ret. | | 69% | | 61% | | 73% | | 71% | | 71% | | 88% | 73% |
| Male Succ. | 39 | 56% | 33 | 42% | 40 | 63% | 38 | 53% | 48 | 56% | 48 | 73% | 58% |
| Other/Non-Disclosed Gender Ret. | | 100% | | 100% | | 50% | | 100% | | 100% | | 67% | 89% |
| Other/Non-Disclosed Gender Succ. | 6 | 100% | 5 | 100% | 2 | 50% | 6 | 67% | 3 | 100% | 6 | 50% | 79% |

