

ROCKLIN CAMPUS FACILITIES MASTER PLAN IMPLEMENTATION REPORT

Fiscal Year 2021/22 Third Quarter



Issued: April 2022

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Financial Data as of March 31, 2022



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Introduction

In the 2018 June primary election, voters in Placer, El Dorado, and Sacramento counties approved Measure E, the first bond approved for the Rocklin Campus since 1957. Measure E provides \$350 million in facilities bond funding and represents the majority of funding available to Sierra College for facilities improvements at the Rocklin Campus. In addition, Sierra College will supplement Measure E bond funds with state facilities bond funding, proceeds from the development of properties owned by the college, and operating funds the college has saved over time. Taken together, approximately \$500 million will be invested over the next decade to support new construction and modernization of Rocklin Campus facilities. This construction program will create modern and comfortable classrooms, offices, and gathering places which will allow Sierra College to serve future generations of area residents. These projects will also address traffic and parking issues which impact the campus and surrounding areas. In the following pages, *The Rocklin Campus Facilities Master Plan Implementation Report: Fiscal Year 2021/22, Third Quarter* provides an update on this historic construction program.

Active Projects

A project is "Active" when District staff are actively planning for the start of design or have started to expend funding on the project.

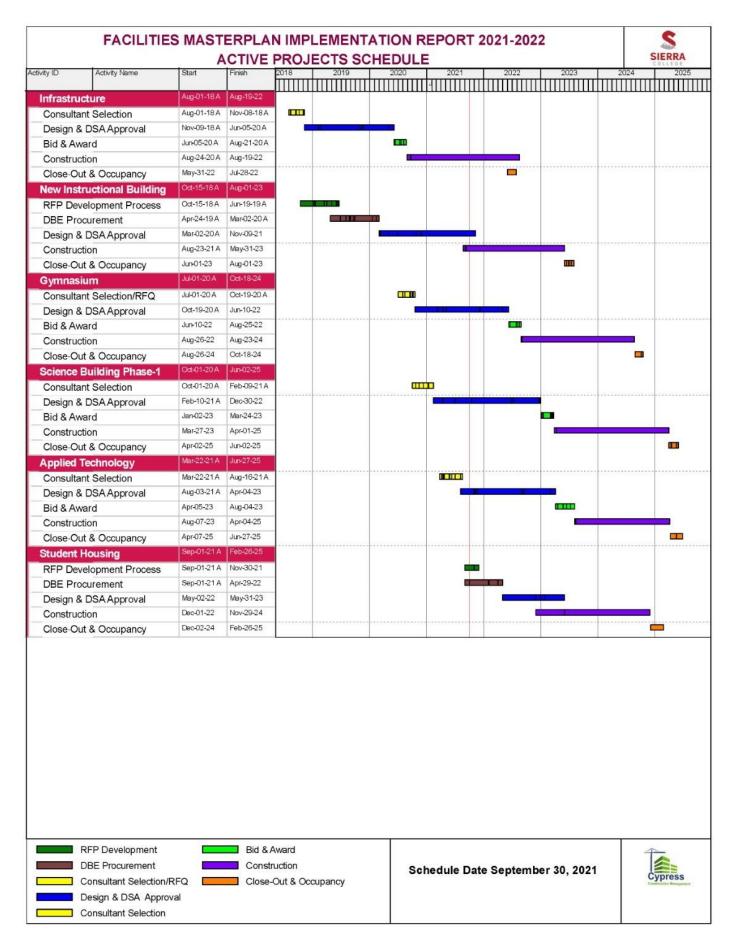
Active projects during the third quarter of 21-22 included:

- Infrastructure
- New Instructional Building
- Gymnasium Modernization
- Student Housing
- Science Building Phase 1
- Applied Technology Center Modernization
- Weaver Hall Modernization
- Campus Wide Improvements

The following project listing provides current budget and schedule information for all active projects. Throughout the life of the Facilities Master Plan (FMP) Implementation program, regular adjustments to project budgets, scope, and scheduling are anticipated. The Project Financial Report column "Paid Project Expenses to Date" captures project expenditures as of the date of this report. Expenditures and projected final costs will be updated in each Quarterly Report.

ACTIVE PROJECTS

Active Project	Project Budget	Expended as of March 31, 2021	Projected Final Cost	Construction Start
Infrastructure	\$32.6M	\$19.6M	\$26.4M	October 2020
New Instructional Building	\$67.2M	\$17.5M	\$67.2M	September 2021
Gymnasium Modernization	\$51.4M	\$3.4M	\$51.4M	August 2022
Student Housing	\$77.4M	\$0	\$77.4M	December 2022
Science Building Phase 1	\$74.5M	\$2M	\$74.5M	July 2023
Applied Technology Center Modernization	\$41M	\$273.1K	\$41M	September 2023
Weaver Hall Modernization	\$24.5M	\$13.6K	\$24.5M	Fall/Winter 2025
Campus Wide Improvements	\$5.5M	\$186.9K	TBD	TBD



Infrastructure Project

Project Summary

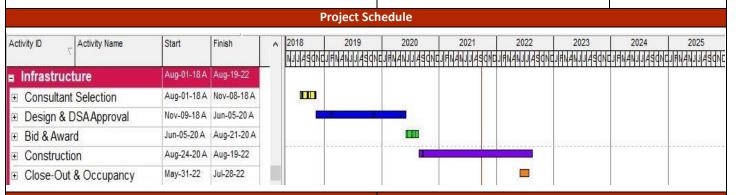
Project Scope:

The project will be implemented in multiple phases to best support new construction and renovation projects while maintaining campus operations. This project will upsize and/or replace utility and technology services to all existing and new buildings. Services include electrical power and lighting distribution, low voltage communication, domestic water, fire protection, irrigation water services, natural gas, sanitary sewer, and storm water systems. Two new utility yards will be added to support new campus buildings. In May 2021, the scope was expanded to include the replacement of much of the original the domestic water service, and additional storm water management improvements.

Project Budget:
Funding:
Delivery Method:
Project Phase:
Construction Start:

Construction End:
Design Engineer:
Contractor:

\$32.6M Measure E Design Bid Build Construction October 2020 Summer 2022 LP Engineers Stronghold Engineering



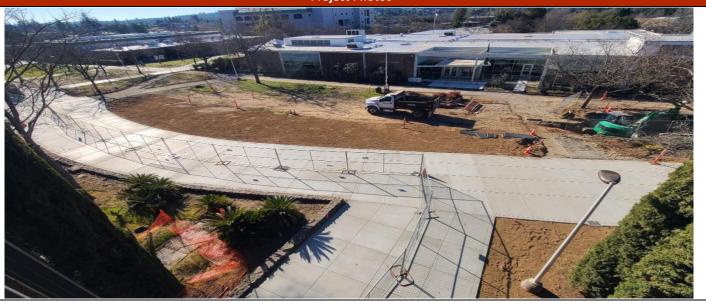
Project Status

As of the end of March, the project was 92% complete. COVID cases and quarantines significantly impacted the contractor workforce in January, but dry February weather allowed for the completion of the east-west fire lane across the top of the quad (see photo below), pedestrian pathway installations and asphalt repairs in multiple campus locations, and the continuation of utility line replacement work.

Next 90 Days

The final phase of the electric service cutover to the new 12kV loop is planned for Spring Break week (April 11-15), and building connections into the new domestic water system are scheduled for April through June.

Project Photos



Sierra College Rocklin Campus Facilities Master Plan Implementation - Quarterly Report FY21/22 Quarter 3

Project Financial Report – Infrastructure As of March 31, 2021

	udget \$		32	2,550,000						
		A	Т	В	c	Τ	D	Е	Г	F
Account	Description	Original Budget	N	Budget Iodifications	Current Budget		Paid Project Expenses to Date	Encumbrances (PO's & Requisitions)		Remaining Balance (C-D-E)
00's & 3000's	s Salary & Benefits								_	
2000	Classified Salaries	\$ -	\$	50,000	\$ 50,00	0 \$	16,030	\$ -	\$	33,
3000	Classified Employee Benefits	\$ -	\$	25,000	\$ 25,00	0 \$	8,319	\$ -	\$	16,
		\$ -	-	-	\$	- \$	120	\$ -	\$	
	Salary & Benefits Cost Totals	\$ -	. 5	75,000	\$ 75,00	0 \$	24,349	\$ -	\$	50,
5000's	Operating Costs		T.			1.				
5111	Audit	\$ -	\$	-	\$ 10.00	- \$	1,208	\$ -	\$	(1,
5113	Legal	\$ -	\$	10,000	\$ 10,00	_	12,925	\$ -	\$	(2
5118 5220	All Other Contracts	\$ - \$ -	\$	_	\$	- \$	25	\$ 6,000	\$	(6
5410	Conference - Training	\$ 292,931		32,069		- \$	25	\$ -	\$	325
5630	OCIP - Owner Controlled Insurance	\$ 292,931	. \$	32,069		_	3,212	a -	\$	(3
5635	Building Facility Equipment Rental	\$ -	+		\$	- \$ - \$	78		\$	(3
5880	Bond Proceeds Management	\$ -	+		\$	- \$	68		\$	
5890	Other Bond Management	\$ -	+		\$	- \$			\$	
3070	Operating Cost Totals	1	5	42.069	\$ 335,00	_		\$ 6,000	\$	311
								1000		
6000's	Capital Outlay									
6112	Site Utility Infrastructure	\$ -	\$	25,000,000	\$ 25,000,00	0 \$	16,910,070	\$ 1,943,326	\$	6,146
6114	Site Improvements	\$ -	\$	-	\$	- \$		\$ -	\$	
6190	Other Site Costs	\$ -	\$	=	\$	- \$	2,589	\$ -	\$	(2
6120	Demolition and Relocation	\$ -	\$	-	\$	- \$	-	\$ -	\$	
6210	Permanent Construction	\$ 11,717,244	_	(11,717,244)	\$	- \$	-	\$ -	\$	
6213	Architect and Engineering Fees	\$ 1,215,000	\$					\$ 93,195		(62)
6213			_	235,000	\$ 1,450,00		1,419,794		\$	
6215	Specialty Consultants	\$ 266,403	\$	33,597	\$ 300,00	0 \$	13,169	\$ 10,646	\$	276
6215 6216	Construction Management Fees	\$ 266,403 \$ 299,704	\$	33,597 1,100,296	\$ 300,00 \$ 1,400,00	0 \$ 0 \$	13,169 574,208	\$ 10,646 \$ 125,792	\$	276 700
6215 6216 6220	Construction Management Fees Other Planning Costs	\$ 266,403 \$ 299,704 \$ -	\$ \$	33,597	\$ 300,00 \$ 1,400,00 \$ 250,00	0 \$ 0 \$	13,169	\$ 10,646 \$ 125,792 \$ 1,850	\$ \$	276 700
6215 6216 6220 6222	Construction Management Fees Other Planning Costs Building Improvements	\$ 266,403 \$ 299,704 \$ -	\$ \$ \$ \$	33,597 1,100,296	\$ 300,00 \$ 1,400,00 \$ 250,00 \$	0 \$ 0 \$ 0 \$ - \$	13,169 574,208 82,343	\$ 10,646 \$ 125,792 \$ 1,850 \$ -	\$ \$ \$	276 700 165
6215 6216 6220 6222 6250	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs	\$ 266,403 \$ 299,704 \$ - \$ -	\$ \$ \$ \$	33,597 1,100,296 250,000	\$ 300,00 \$ 1,400,00 \$ 250,00 \$	0 \$ 0 \$ 0 \$ - \$ - \$	13,169 574,208 82,343	\$ 10,646 \$ 125,792 \$ 1,850 \$ -	\$ \$ \$ \$	276 700 165
6215 6216 6220 6222 6250 6253	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement	\$ 266,403 \$ 299,704 \$ - \$ - \$ -	\$ \$ \$ \$ \$	33,597 1,100,296 250,000 - - 100,000	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ \$ 100,00	0 \$ 0 \$ 0 \$ - \$ - \$ 0 \$	13,169 574,208 82,343 - 2,729	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ -	\$ \$ \$ \$	276 700 165 (2
6215 6216 6220 6222 6250 6253 6272	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement Testing & Inspection	\$ 266,403 \$ 299,704 \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	33,597 1,100,296 250,000 - - 100,000 750,000	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ \$ 100,00 \$ 750,00	0 \$ 0 \$ 0 \$ - \$ 0 \$ 0 \$	13,169 574,208 82,343 - 2,729 - 194,907	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ - \$ 108,009	\$ \$ \$ \$ \$	276 700 165 (2 100 447
6215 6216 6220 6222 6250 6253 6272 6273	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement Testing & Inspection Permits & Fees	\$ 266,403 \$ 299,704 \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,597 1,100,296 250,000 - - 100,000 750,000 25,000	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ 100,00 \$ 750,00 \$ 25,00	0 \$ 0 \$ 0 \$ - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	13,169 574,208 82,343 - 2,729 194,907 199,085	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ - \$ 108,009 \$ -	\$ \$ \$ \$ \$	276 700 165 (2 100 447 (174
6215 6216 6220 6222 6250 6253 6272 6273 6274	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement Testing & Inspection Permits & Fees DS A Plan Check Fees	\$ 266,403 \$ 299,704 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,597 1,100,296 250,000 - - 100,000 750,000	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ 100,00 \$ 750,00 \$ 25,00 \$ 175,00	0 \$ 0 \$ 0 \$ - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	13,169 574,208 82,343 - 2,729 - 194,907	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ - \$ 108,009 \$ - \$ -	\$ \$ \$ \$ \$ \$	276 700 165 (2 100 447 (174
6215 6216 6220 6222 6250 6253 6272 6273 6274 6411	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement Testing & Inspection Permits & Fees D&A Plan Check Fees Non-Instructional FF&E (over \$1,000)	\$ 266,403 \$ 299,704 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,597 1,100,296 250,000 - - 100,000 750,000 25,000	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ 100,00 \$ 750,00 \$ 25,00 \$ 175,00	0 \$ 0 \$ 0 \$ - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	13,169 574,208 82,343 - 2,729 - 194,907 199,085 172,750	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ - \$ 108,009 \$ - \$ -	\$ \$ \$ \$ \$ \$ \$	276 700 165 (2 100 447 (174 2
6215 6216 6220 6222 6250 6253 6272 6273 6274 6411 6412	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement Testing & Inspection Permits & Fees DSA Plan Check Fees Non-Instructional FF&E (over \$1,000) Technology Equipment (over \$250)	\$ 266,403 \$ 299,704 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,597 1,100,296 250,000 - - 100,000 750,000 25,000	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ \$ 100,00 \$ 750,00 \$ 25,00 \$ 175,00	0 \$ 0 \$ 0 \$ 0 \$ - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	13,169 574,208 82,343 - 2,729 - 194,907 199,085 172,750 - 1,790	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ - \$ 108,009 \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$	276 700 165 (2 100 447 (174 2
6215 6216 6220 6222 6250 6253 6272 6273 6274 6411	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement Testing & Inspection Permits & Fees D&A Plan Check Fees Non-Instructional FF&E (over \$1,000)	\$ 266,403 \$ 299,704 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,597 1,100,296 250,000 - - 100,000 750,000 25,000	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ 100,00 \$ 750,00 \$ 25,00 \$ 175,00	0 \$ 0 \$ 0 \$ - \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	13,169 574,208 82,343 - 2,729 - 194,907 199,085 172,750 - 1,790	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ - \$ 108,009 \$ - \$ -	\$ \$ \$ \$ \$ \$ \$	
6215 6216 6220 6222 6250 6253 6272 6273 6274 6411 6412	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement Testing & Inspection Permits & Fees DSA Plan Check Fees Non-Instructional FF&E (over \$1,000) Technology Equipment (over \$250)	\$ 266,403 \$ 299,704 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,597 1,100,296 250,000 - - 100,000 750,000 25,000	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ 100,00 \$ 750,00 \$ 25,00 \$ 175,00 \$ \$	0 \$ 0 \$ 0 \$ 0 \$ - \$ - \$ 0 \$ 0 \$ 0 \$ 0 \$ - \$ 0 \$ 0 \$ - \$ - \$ - \$ - \$ - \$ - \$	13,169 574,208 82,343 - 2,729 - 194,907 199,085 172,750 - 1,790 8,916	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ - \$ 108,009 \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$	276 700 165 (2 100 447 (174 2 (18
6215 6216 6220 6222 6250 6253 6272 6273 6274 6411 6412 6413	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement Testing & Inspection Permits & Fees DS A Plan Check Fees Non-Instructional FF&E (over \$1,000) Technology Equipment (over \$250) Computer Software (over \$500)	\$ 266,403 \$ 299,704 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,597 1,100,296 250,000 - 100,000 750,000 25,000 175,000 - -	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ 100,00 \$ 750,00 \$ 25,00 \$ 175,00 \$ 29,450,00	0 \$ \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	13,169 574,208 82,343 - 2,729 - 194,907 199,085 172,750 - 1,790 8,916	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ - \$ 108,009 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$	276 700 165 (2 100 447 (174 2 (18 7,584
6215 6216 6220 6222 6250 6253 6272 6273 6274 6411 6412 6413	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement Testing & Inspection Permits & Fees DS A Plan Check Fees Non-Instructional FF&E (over \$1,000) Technology Equipment (over \$250) Computer Software (over \$500) Capital Outlay Totals Project Contingency	\$ 266,403 \$ 299,704 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,597 1,100,296 250,000 - - 100,000 750,000 25,000 175,000 - - - - - - - -	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ 100,00 \$ 750,00 \$ 25,00 \$ 175,00 \$ 29,450,00	0 \$ \$ 0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	13,169 574,208 82,343 - 2,729 - 194,907 199,085 172,750 - 1,790 8,916	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ - \$ 108,009 \$ - \$ - \$ - \$ - \$ - \$ 2,282,819	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	276 700 165 (2 100 447 (174 2 (1 (8 7,584
6215 6216 6220 6222 6250 6253 6272 6273 6274 6411 6412 6413	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement Testing & Inspection Permits & Fees DS A Plan Check Fees Non-Instructional FF&E (over \$1,000) Technology Equipment (over \$250) Computer Software (over \$500) Capital Outlay Totals Project Contingency 18-19 Q2 Augmentation Combining Phase	\$ 266,403 \$ 299,704 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,597 1,100,296 250,000 - - 100,000 750,000 25,000 175,000 - - - 15,951,649	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ 100,00 \$ 750,00 \$ 25,00 \$ 175,00 \$ 29,450,00 \$ 3,989,69 \$ 86,54	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	13,169 574,208 82,343 2,729 194,907 199,085 172,750 1,790 8,916 19,582,618	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ - \$ 108,009 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	276 700 165 (2 100 447 (174 2 (1 (8 7,584 3,989 86
6215 6216 6220 6222 6250 6253 6272 6273 6274 6411 6412 6413	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement Testing & Inspection Permits & Fees DSA Plan Check Fees Non-Instructional FF&E (over \$1,000) Technology Equipment (over \$250) Computer Software (over \$500) Capital Outlay Totals Project Contingency 18-19 Q2 Augmentation Combining Phase 19-20 Q3 Budget Adjustment	\$ 266,403 \$ 299,704 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,597 1,100,296 250,000 100,000 750,000 25,000 175,000 15,951,649	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ \$ 100,00 \$ 750,00 \$ 25,00 \$ 175,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ 0 \$	13,169 574,208 82,343 - 2,729 - 194,907 199,085 172,750 - 1,790 8,916	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ - \$ 108,009 \$ - \$ - \$ - \$ 2,282,819	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	276 700 165 (2 100 447 (174 2 (1 (8 7,584 3,989 86 (986
6215 6216 6220 6222 6250 6253 6272 6273 6274 6411 6412 6413	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement Testing & Inspection Permits & Fees DSA Plan Check Fees Non-Instructional FF&E (over \$1,000) Technology Equipment (over \$250) Computer Software (over \$500) Capital Outlay Totals Project Contingency 18-19 Q2 Augmentation Combining Phase 19-20 Q3 Budget Adjustment 20-21 Q1 Transfer to Architect	\$ 266,403 \$ 299,704 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,597 1,100,296 250,000 100,000 750,000 25,000 175,000 15,951,649 86,544 (986,241) (50,000)	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ 100,00 \$ 750,00 \$ 25,00 \$ 175,00 \$ 29,450,00 \$ \$ 3,989,69 \$ 86,54 \$ (986,24	0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	13,169 574,208 82,343 2,729 194,907 199,085 172,750 1,790 8,916 19,582,618	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ - \$ 108,009 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	276 700 165 (2 100 447 (174 2 (1 (8 7,584 3,989 86 (986 (50
6215 6216 6220 6222 6250 6253 6272 6273 6274 6411 6412 6413	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement Testing & Inspection Permits & Fees DSA Plan Check Fees Non-Instructional FF&E (over \$1,000) Technology Equipment (over \$250) Computer Software (over \$500) Capital Outlay Totals Project Contingency 18-19 Q2 Augmentation Combining Phase 19-20 Q3 Budget Adjustment 20-21 Q1 Transfer to Architect 20-21 Q3 Transfer to NIB Utility Yard	\$ 266,403 \$ 299,704 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,597 1,100,296 250,000 100,000 750,000 25,000 175,000 15,951,649 86,544 (986,241) (50,000) (350,000)	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ \$ 100,00 \$ 750,00 \$ 25,00 \$ 175,00 \$ 25,00 \$ 275,00 \$ 3,989,69 \$ 86,54 \$ (986,24 \$ (50,00 \$ (350,00	0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	13,169 574,208 82,343 2,729 194,907 199,085 172,750 1,790 8,916	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ - \$ 108,009 \$ - \$ - \$ - \$ 2,282,819	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	276 700 165 (2 100 447 (174 2 (1 (8 7,584 3,985 6,986 (986 (350 (350
6215 6216 6220 6222 6250 6253 6272 6273 6274 6411 6412 6413	Construction Management Fees Other Planning Costs Building Improvements Non-Permanent Construction Costs Hazmat Abatement Testing & Inspection Permits & Fees DSA Plan Check Fees Non-Instructional FF&E (over \$1,000) Technology Equipment (over \$250) Computer Software (over \$500) Capital Outlay Totals Project Contingency 18-19 Q2 Augmentation Combining Phase 19-20 Q3 Budget Adjustment 20-21 Q1 Transfer to Architect	\$ 266,403 \$ 299,704 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	33,597 1,100,296 250,000 100,000 750,000 25,000 175,000 15,951,649 86,544 (986,241) (50,000)	\$ 300,00 \$ 1,400,00 \$ 250,00 \$ \$ 100,00 \$ 750,00 \$ 25,00 \$ 175,00 \$ 29,450,00 \$ \$ 3,989,69 \$ 86,54 \$ (986,24	0 \$ \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	13,169 574,208 82,343 2,729 194,907 199,085 172,750 1,790 8,916	\$ 10,646 \$ 125,792 \$ 1,850 \$ - \$ - \$ 108,009 \$ - \$ - \$ - \$ 2,282,819	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	276 700 165 (2 100 447 (17/ 2 (1 (8 7,584 3,985 86 (986

New Instructional Building

Project Summary

Project Scope:

This new three-story classroom building will replace and consolidate campus square footage from numerous smaller inefficient buildings into one larger efficient building with modern and comfortable classroom and gathering places. The new building will be located directly north of Weaver Hall and west of the new parking garage on the northern edge of campus. It will provide approximately 75,000 GSF of classrooms, teaching laboratories, and office space.

Sub-project(s): Weaver Utility Yard

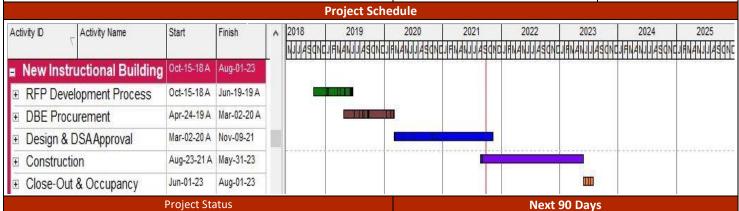
Project Budget: Funding: Delivery Method: Project Phase: Construction Start: Construction End:

Design-Build Contractor and

Architect:

\$67.2M Measure E Design Build Construction Aug/Sept 2021 May 2023

Balfour Beatty and HMC Architects



Project Status

The project was 25% complete at the end of this Quarter. By the end of January, 475 cubic yards of concrete were poured for retaining walls and foundations. Underground plumbing and electrical utilities were completed on Level 1 followed by the completion of the concrete slab for Level 1. Steel erection started in February in the north section of the building, and metal decking installation on all floors in the north section was completed by the end of March.

As the trades finish their work in the north section of the building, they will move to the center section of the building and repeat the utilities, concrete, and steel work for that section.

Project Photos





Project Financial Report – New Instructional Building As of March 31, 2021

			A		В		C		D		Е		F
Account	Description	Origi	nal Budget	100000000000000000000000000000000000000		Cu	rrent Budget (A+B)		3 (2) (2) (4) (4) (4) (4) (4) (4)	1000	(PO's &		emaining Balance (C-D-E)
00's & 3000's	Description												
2000		7	940	- 15				- 22	100000000000000000000000000000000000000				45,9
3000	*		e#A		/	_						-	21,8
	Salary & Benefits Cost Total	s \$	-	\$	225,000	\$	225,000	\$	157,193	\$	-	\$	67,8
5000's	Operating Costs												
5110	Consultants	\$	War.	\$	25,000	\$	25,000	\$	11,310	\$	- 1	\$	13,
5111	Audit	\$	946	\$	10,000	\$	10,000	\$	8,103	\$	-1	\$	1,8
5113	Legal	\$	1850	\$	55,000	\$	55,000	\$	53,620	\$	#.	\$	1,3
5130	Printing				-	_	-	\$				-	(4,
5220		1754/20		-	-		4.0	\$	140	- 1		-	(
5410		-				-	20.00	\$	ar	Ψ			
5630					30,000		30,000	\$		-			12,
5635		334 (332)		-				\$					(
			- 1000	_		_	.50	\$		-		_	(
5890	Other Bond Management	15.000	12.0	-	<u></u>	7000		\$	758	20.5			(
	0 " 0 17 11	21 22 22 2			(700 EEO)	-	120,000	\$ #	06.000			•	23,
6190 6210 6213 6215	Other Site Costs Permanent Construction Architect and Engineering Fees Specialty Consultants	\$ \$ \$ \$	36,382,072 3,424,204 416,238	\$ 1 \$	- 15,787,928 2,575,796 500,000	\$ \$ \$	6,000,000 916,238	\$	9,537,839 4,469,786 59,583	\$ \$	40,564,945 1,358,218 94,996	\$ \$ \$	(8, 2,067, 171, 761, 820,
				- 100	339,107	-		0				_	22,
6253					(22 199)			\$	713,077				100
6272		110.000			1 /	-		\$	273.608				255,
6273		1000	5/4:	\$	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\$		\$					6,
6274	DSA Plan Check Fees	\$	728,417	\$	(378,417)	\$	350,000	\$		\$	-	\$	(73)
6410	Instructional FF&E (over \$1,000)	\$	10 0 0	\$	1,600,000	\$	1,600,000	\$	100	\$	#	\$	1,600,
6411	Non-Instructional FF&E (over \$1,000)	\$	1,854,651	\$	(1,454,651)	\$	400,000	\$	-	\$	=	\$	400,
6412						-	(2)	\$	-	-	8		
6413	Computer Software (over \$500)	10000	12	- 8	50,000	1000	50,000	\$	78,519	100		70.00	(28,
	Canital Outlay Total				- 19 023 863		65 632 774	\$	16 352 935				6,294,
	Capital Outlay I btal	5 Ψ	10,000,711	Ψ	10,020,000	Ψ	00,002,111	Ψ .	10,002,000	Ψ	12,000,010	Ψ	U Z Z E
		\$	4,883,472	Ψ			1,000,11	\$	VIII.	\$	2	\$	4,883,
7920	10 10 f 10 30 EOV(1 : A disserted										30 S		(3,963,
7920				d.	(750,000)								(750,
7920 7920	18-19 Q4 Transfer to NIB Utility Yard						2 000 000					4	
7920 7920 7920	18-19 Q4 Transfer to NIB Utility Yard 20-21 Q1 Transfer From Parking Garage			\$		_				_			
7920 7920 7920 7920 7920	18-19 Q4 Transfer to NIB Utility Yard 20-21 Q1 Transfer From Parking Garage 20-21 Q1 Transfer From Student Union Project			\$	2,000,000	\$	2,000,000					\$	3,000, 2,000,
7920 7920 7920	18-19 Q4 Transfer to NIB Utility Yard 20-21 Q1 Transfer From Parking Garage 20-21 Q1 Transfer From Student Union Project			\$ \$	2,000,000	\$	2,000,000					\$	
7920 7920 7920 7920 7920	18-19 Q4 Transfer to NIB Utility Yard 20-21 Q1 Transfer From Parking Garage 20-21 Q1 Transfer From Student Union Project 20-21 Q1 Transfer to Permanent Construction	· ·	4 002 470	\$ \$ \$ \$	2,000,000 (5,000,000) -	\$ \$	2,000,000 (5,000,000)	¢.	24/0	¢		\$ \$ \$	2,000

Project Financial Report – New Instructional Building Utility Yard As of March 31, 2021

Project Bu	udget	\$	1,100,000					
		A	В		С	D	E	F
Account	Description	Original Budget	Budget Modifications	Cui	rent Budget (A+B)	Paid Project Expenses to Date	Encumbrances (PO's & Requisitions)	Remaining Balance (C-D-E)
2000's & 3000's	Description							
2000		\$ -	s -	\$	-	\$ -	\$ -	\$
3000				-		37		
(OTE 100	i de la constante de la consta	2		-	_		7.70	
	owner, or percent observation						13 To	*
5000's	Operating Costs							
5410		\$ 6.250	s -	s	6.250	\$ -	\$ -	\$ 6,25
0110		TALL TO SELECT THE SEL					1.0	
	Operating Cost Totals			_	6 250			
6000's	Capital Outlay							
6112		\$ -	\$ 800,000	\$	000.008	\$ 740.238	\$ -	\$ 59,7
6114		-	4		-	1,000,000,000,000,000,000,000,000,000,0	\$ -	
6120			-	_	50.000			
6210	Permanent Construction	\$ 200,000	\$ (200,000)	\$	_	\$ -	\$ -	\$
6213	Architect and Engineering Fees			\$	117,000	\$ 125,275	\$ -	\$ (8,2)
6215	Specialty Consultants	\$ -		\$	-	\$ 17,831	\$ 669	
6216	Construction Management Fees	\$ 15,000	\$ -	\$	15,000	\$ -	\$ -	\$ 15,0
6220	Other Planning Costs	\$ -	\$ -	5	1=:	\$ 299	\$ -	\$ (2
6222		\$ -	\$ -	\$	-	273104731	\$ -	
6253	Hazmat Abatement	\$ -	\$ -	\$	-	\$ -	\$ -	\$
6272	Testing & Inspection	\$ 20,000	\$ -	\$	20,000	\$ 44,241	\$ 43,695	\$ (67,93
6273	Permits & Fees	\$ -	\$ -	\$	-	\$ -	\$ -	
6274	DSA Plan Check Fees	\$ 3,500	\$ -	\$	3,500	\$ 3,795	\$ -	\$ (29
6411	Non-Instructional FF&E (over \$1,000)	\$ 325,000	\$ (325,000)	\$	-	\$ -	\$ -	\$
6412	Technology Equipment (over \$250)	\$	\$ -	\$	17/2	\$ -	\$ -	\$
6413	Computer Software (over \$500)	\$	\$ -	\$	170	\$ -	\$ -	\$
		\$ -	\$ -	\$		\$ -	\$ -	\$
	Capital Outlay Totals	\$ 623,500	\$ 382,000	\$	1,005,500	\$ 931,679	\$ 44,363	\$ 29,4
7920	Project Contingency	\$ 120,250	\$ -	\$	120,250	\$ -	\$ -	\$ 120,25
7920	A STATE OF THE STA		, (,)	\$				1
7920	A CONTRACTOR OF THE CONTRACTOR		,	_	350,000			\$ 350,00
7920	20-21 Q3 Transfer to Site Utility Expense	\$ -	\$ (285,000)	\$	(285,000)			\$ (285,0)
	Project Contingency Totals	\$ 120,250	\$ (32,000)	\$	88,250	\$ -	\$ -	\$ 88,25
	n	¢ 750,000	6 250,000		1 100 000	6 021 (70		6 4000

Gymnasium Modernization

Project Summary

Project Scope:

This project will modernize and renovate the existing 60-year old gym buildings, improving the safety, efficiency, and accessibility of the complex. The existing gym will be turned into new instructional space, and a new regulation-sized gym added to the east side of the complex. The new gym complex will allow for the consolidation of the PE classes currently taught in 5 portable buildings (all 5 portables will be demolished following the completion of the project). This project is funded by District and State resources.

Project Budget: \$51.4M

Funding: State and District

Delivery Method: Design Bid Build

Project Phase:

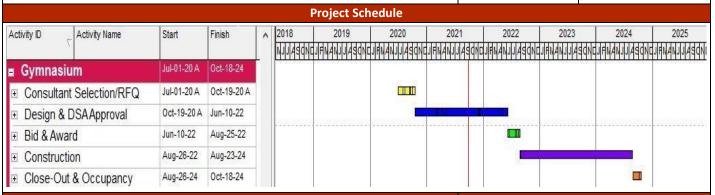
Architect:

Design Lionakis

Construction Start:

August 2022

Construction End: July 2024



Project Status

students during the 2-year construction period.

The project plans and specifications are still in review at DSA. The project team focus has now shifted from completing the design to construction planning, and are working to reconcile the construction cost estimate with the construction budget. Swing space planning has expanded from a single PE village to three smaller PE villages (J lot, pools, and football field locations) to better serve

Next 90 Days

The procurement of modular classrooms and office buildings, portable restrooms, showers, a laundry, tents, and storage units will be underway. Planning to have the 3 PE villages operational for the Fall 2022 semester.

Project Rendering



Sierra College Rocklin Campus Facilities Master Plan Implementation - Quarterly Report FY21/22 Quarter 3

Student Housing

Project Summary

Project Scope:

This new student housing project will add 354 beds to the current on-campus student housing and also establish a full-time student presence and sense of community at the core of campus. This project is on the Governor's list of recommended projects for state funding provided through the SB 169 Affordable Student Housing Program. If the Legislature concurs in this recommendation and these funds are received, the District will be able to charge affordable rents at roughly half the market rate.

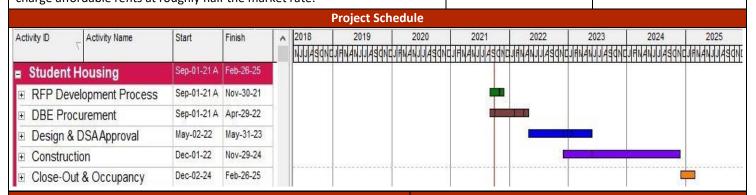
Project Budget: TBD

Funding: State & Measure E

Delivery Method: Design-Build **Project Phase:** Pre-Design

TBD

Construction Start: December 2022
Construction End: December 2024



Project Status

Interviews of Design-Build teams on the short list were held in February, and the Board approved the selection of the DPR/HKS team on March 8 to design and build the new student residence. Project kick-off meeting held on March 11; weekly meetings scheduled for the rest of the year.

Next 90 Days

Pull planning meeting scheduled for April to develop a draft project schedule; completion of the Schematic Design planned for this quarter.

Student Housing Location



Science Building Phase 1

Project Summary

Project Scope: This project will replace the existing Science Building, Sewell Hall, which was built in 1961. The new 54,553 GSF Science Building will contain a total of 38,001 assignable square feet comprised of 936 assignable square feet of lecture space, 27,696 assignable square feet of laboratory space, 3,352 assignable square feet of office space, 1,497 assignable square feet of library space and 4,520 square feet of instructional support space. In addition, the project will also remove several temporary buildings that have been added over time to help increase teaching laboratory space.

Project Budget: \$74.5M

Funding: State and Measure E

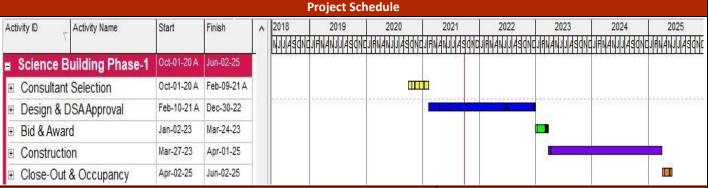
Delivery Method: Design Bid Build

Project Phase: Design

Architect:

LPA/Lake-Flato

Construction Start: July 2023 **Construction End:** July 2025



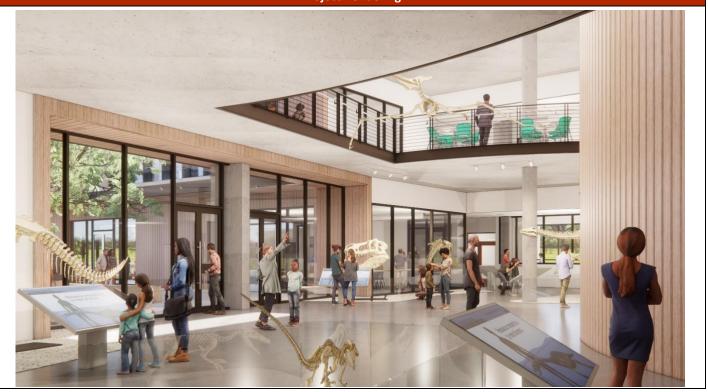
Project Status

The Preliminary Design Package was submitted to the Chancellor's Office for review in October 2021 and is awaiting approval. Once approved, the Working Drawings phase will begin. In the meantime, the project team has updated the construction cost estimate, and is reviewing the cost drivers to develop cost cutting options.

Next 90 Days

Expect approval of the Preliminary Design Package and the start of the Working drawings phase.

Project Rendering



Project Financial Report – Science Building Phase 1 As of March 31, 2021

ject Budget	\$ 73,744,222						
		Å	В	c	Ď	E	F
Account	Description	Original Budget Total	Total Budget Modifications	Current Budget All Sources (A+B)	Total All Project Expenses to Date	Total All Encumbrance (PO's & Requisitions)	Total Remainin Balance (C-D-1
2000's & 3000's	Salary & Benefits						
2000	Classified Salaries	\$ -	\$ 160,000	\$ 160,000	\$ 25,575	\$ -	\$ 134,
3000	Classified Employee Benefits	\$ -	\$ 80,000	\$ 80,000	\$ 13,275		\$ 66,
	Salary & Benefits Cost Totals	\$ -	\$ 240,000	\$ 240,000	\$ 38,851	\$ -	\$ 201,
	(8-1)			33.4			
5000's	Operating Costs						
5110	Consultants	\$ -	\$ -	\$ -		\$ -	\$
5111	Audit	\$ -	\$ 5,000	\$ 5,000	\$ 2,450		\$ 2,
5113	Legal	\$ -	\$ -	\$ -	\$ 124		\$ (
5220	Conference - Training	\$ -	\$ -	\$ -	\$ -	\$ -	4
5410	OCIP - Owner Controlled Insurance Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$
5630	Building Facility	\$ -	\$ 5,000	\$ 5,000	\$ 2,980	\$ -	\$ 2
5635	Equipment Rental & Leases	\$ -	\$ -	\$ -	\$ 259	\$ -	\$
5880	Bond Proceeds Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$
5890	Other Bond Management	\$ -	\$ -	\$ -	\$ 250	\$ -	\$
	Operating Cost Totals	\$ -	\$ 10,000	\$ 10,000	\$ 6,063	\$ -	\$ 3
	(a) (() (4) (a) (a)						
6000's	Capital Outlay			r.			
6111	Site Prep and Clearing	\$ -	\$ -	\$ -			\$
6112	Site Utility Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6114	Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6120	Demolition and Relocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6190	Other Site Costs	\$ -	\$ -	\$ -	\$ 3,412	\$ -	\$ (3
6210	Permanent Construction	\$ 49,291,930	\$ 7,608,070	\$ 56,900,000	\$ -	\$ -	\$ 56,900
6213	Architect and Engineering Fees	\$ 4,000,000	\$ 836,000	\$ 4,836,000	\$ 1,551,675		\$ (539
6215	Specialty Consultants	\$ 95,000	\$ 5,000	\$ 100,000	\$ -	\$ 92,180	
6216	Construction Management Fees	\$ 1,800,000	\$ 189,999	\$ 1,989,999	\$ -	\$ -	\$ 1,989
6220	Other Planning Costs	\$ 967,960	\$ 553,041	\$ 1,521,001	\$ 334,080		\$ 882
6222	Building Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6253	Hazmat Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6272	Testing & Inspection	\$ 964,840	\$ 173,160		\$ 21,824		
6273	Permits & Fees	\$ 156,000 \$ 411,280	\$ (86,000)	\$ 70,000 \$ 460,000	\$ 3,600		\$ 66 \$ 460
6274	DSA Plan Check Fees Instructional FF&E (over \$1,000)	4			\$ -	\$ -	
6410 6411		\$ - \$ 1,211,000	\$ 2,000,000 \$ (500,000)	\$ 2,000,000 \$ 711,000	\$ -	\$ -	\$ 2,000 \$ 711
6412	Non-Instructional FF&E (over \$1,000) Technology Equipment (over \$250)	\$ 1,211,000	\$ (500,000)	\$ /11,000	\$ -	\$ -	\$ /11
6413	Computer Software (over \$500)	\$ -	\$ -	\$ -	\$ 11.888		\$ (11
0413	Computer Soft ware (over \$500)	\$ -	\$ -	\$ -	\$ 11,000	\$ -	\$ (11
	Capital Outlay Totals			\$ 69,726,000			
	•						
7920	Project Contingency	\$ 2,364,990	\$ -	\$ 2,364,990	\$ -	\$ -	\$ 2,364
7920	20-21 Q4 To Salary, Benefits & Operations	\$ -	\$ (250,000)	\$ (250,000)	\$ -	\$ -	\$ (250
7920	21-22 Q1 Budget Increase	\$ -	\$ 5,007,620	\$ 5,007,620	\$ -	\$ -	\$ 5,007
7920	21-22 Q1 to Line Items	\$ -	\$ (2,056,610)	\$ (2,056,610)	\$ -	\$ -	\$ (2,056
7920	21-22 Q2 Augmentation Local Funds	\$ -	\$ 7,473,602	\$ 7,473,602	\$ -	\$ -	\$ 7,473
7920	21-22 Q2 Local Fund to Line Items		\$ (5,769,380)	\$ (5,769,380)	\$ -		\$ (5,769
7920	21-22 Q2 Measure E to Line Items	\$ -	\$ (3,002,000)	\$ (3,002,000)	\$ -	\$ -	\$ (3,002
	Project Contingency Totals	\$ 2,364,990			\$ -	\$ -	\$ 3,768
				Track a committee of the last line of			•

Project Financial Report – Greenhouses As of March 31, 2021

Project Bu	ıdget	\$	555,000				
		A	В	С	D	Е	F
Account	Description	Original Budget	Budget Modifications	Current Budget	Paid Project Expenses to Date	Encumbrances (PO's & Requisitions)	Remaining Balance (C-D-E)
2000's & 3000's	Salary & Benefits	<u> </u>					
2000	Classified Salaries	\$ -	\$ -	\$ -	\$ -	-	S
3000	Classified Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$
0000	Salary & Benefits Cost Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$
						Σi μi	
5000's	Operating Costs						
5410	OCIP - Owner Controlled Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$
DOM:		\$ -	\$ -	\$ -	\$ -	\$ -	\$
	Operating Cost Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$
	B 110 B 11						
6000's	Capital Outlay	•			I	I # I	
6111	Site Prep and Clearing	\$ -	\$ 166,817	\$ 166,817	\$ 163,317	\$ -	\$ 3,50
6112	Site Utility Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6114	Site Improvements	\$ 263,333	\$ (166,817)		\$ 32,247	\$ -	\$ 64,26
6120	Demolition and Relocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6210	Permanent Construction	\$ 200,000	\$ -	\$ 200,000	\$ 206,365	\$ 7,494	\$ (13,85
6213	Architect and Engineering Fees	\$ 20,000	\$ -	\$ 20,000	\$ 16,760	\$ -	\$ 3,24
6215	Specialty Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6216	Construction Management Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6220	Other Planning Costs	\$ -	\$ 6,135	\$ 6,135	\$ 6,135	\$ -	\$
6222	Building Improvements Hazmat Abatement	\$ -	\$ 11,191 \$ -	\$ 11,191 \$ -	\$ 11,191	\$ -	\$
6253 6272		\$ -	-	100	\$ -	\$ - \$ -	\$
6273	Testing & Inspection Permits & Fees	\$ 20,000	\$ 13,683 \$	\$ 13,683 \$ 20,000	\$ 4,972 \$	\$ -	\$ 8,71 \$ 20,00
6274	DSA Plan Check Fees	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,00
6411	Non-Instructional FF&E (over \$1,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6412	Technology Equipment (over \$250)	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6413	Computer Software (over \$500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$
0113	Compact convert (over 4000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$
	Capital Outlay Totals	\$ 503,333	\$ 31,009	\$ 534,342	\$ 440,987	\$ 7,494	\$ 85,86
7920	Project Contingency	\$ 51,667	\$ -	\$ 51,667	\$ -	\$ -	\$ 51,66
7920	18-19 & 19-20 Moved to line item	\$ -	\$ (31,009)				\$ (31,00
		\$ -	\$ -	\$ -			\$
	P. 1.10	\$ -	\$ -	\$ -			\$
	Project Contingency Totals	\$ 51,667	\$ (31,009)	\$ 20,658	\$ -	\$ -	\$ 20,65
	Project Totals	\$ 555,000	s -	\$ 555,000	\$ 440,987	\$ 7,494	\$ 106,51

Applied Technology Center Modernization

Project Summary

Project Scope: This project will modernize buildings H and N on the Rocklin campus to better respond to the needs of local industry for Career Technical Education graduates. These two buildings were built in 1961 and 1966, and have a total of approx. 37,000 GSF, with a courtyard between them that will be incorporated into the new Applied Technology Center.

Project Budget: Funding:

Delivery Method:

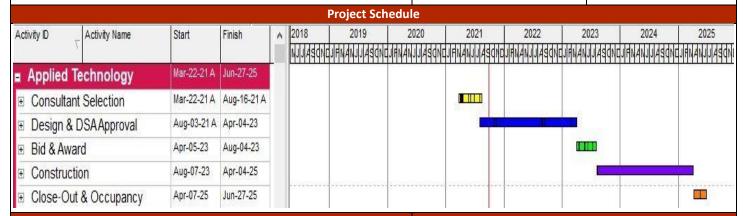
State & Measure E
Design-Bid-Build
Preliminary Design
Lionakis

\$35M

Project Phase: Architect:

Construction Start:
Construction End:

September 2023 September 2025



Project Status

Next 90 Days

The Schematic Design was completed in March, and included in the Preliminary Project Design Package that was submitted to the Chancellor's Office for approval on March 21. The construction cost estimate was updated, and discussions of cost containment strategies started at the end of March.

Swing space planning meetings will be conducted to define construction phase swing space requirements, to include relocating classes into spaces vacated by the opening of the New Instructional Building, and establishing a swing space village.

Project Site Prosentation 7,047-11 Wedith Lab Space 19,285-16 st Wedith Lab Space 19,285-1

Project Financial Report – Applied Technology Center Modernization As of March 31, 2021

		A	В	С	D	E	F
Account	Description	Original Budget Total	Total Budget Modifications	Current Budget All Sources (A+B)	Total All Project Expenses to Date	Total All Encumbrance (PO's & Requisitions)	Total Remainir Balance (C-D-1
2000's & 3000's	Salary & Benefits						
2000	Classified Salaries	\$ 150,000	s -	\$ 150,000	\$ -	\$ -	\$ 150,0
3000	Classified Employee Benefits	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,1
	Salary & Benefits Cost Totals	\$ 225,000	\$ -	\$ 225,000	\$ -	\$ -	\$ 225,
5000's	Operating Costs						
5110	Consultants	\$ -	T \$ -	T\$ -	-	\$ -	\$
5111	Audit	\$ 10,000	\$	\$ 10.000	\$ -	\$ -	\$ 10.
5113	Legal	\$ -	\$ -	\$	\$ -	\$ -	\$
5635	Equipment Rental & Leases	\$ -	\$ -	\$ -	\$ -	\$ -	\$
	Operating Cost Totals		15/7	\$ 10,000	\$ -	1.0	\$ 10
6000's	Capital Outlay						
6111	Site Prep and Clearing	\$ -	S -	- 2	I \$ -	\$ -	e
6112	Site Utility Infrastructure	\$ -	\$	\$	\$ -		\$
6114	Site Improvements	\$ -	12	\$ -	\$ -		\$
6120	Demolition and Relocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6190	Other Site Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6213	Architect and Engineering Fees	\$ 3,049,999	l s	\$ 3,049,999	\$ 257,621	\$ 3,373,644	\$ (581,
6215	Specialty Consultants	\$ 49,000	s -	\$ 49,000	\$ 257,021	\$ 3,070,041	\$ 49,
6216	Construction Management Fees	\$ 1,067,501	1 8 -	\$ 1,067,501	\$ -	\$ -	\$ 1,067
6220	Other Planning Costs	\$ 610,000	\$ -	+	\$ -	\$ 193,800	\$ 416
6222	Building Improvements	\$ 30,500,000	\$ -	\$ 30,500,000	\$ -	\$ -	\$ 30,500
6253	Hazmat Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6272	Testing & Inspection	\$ 616,000		\$ 616,000	\$ 11,527	\$ 4,176	
6273	Permits & Fees	\$ 77,000	\$ -	\$ 77,000	\$ -	\$ -	\$ 77
6274	DSA Plan Check Fees	\$ 226,000	\$ -	\$ 226,000	\$ 4,000	\$ -	\$ 222
6411	Instructional FF&E (over \$1,000)	\$ 854,000	\$ -	\$ 854,000	\$ -	\$ -	\$ 854
6411	Non-Instructional FF&E (over \$1,000)	\$ 854,000	\$ -	\$ 854,000	\$ -	\$ -	\$ 854
6412	Technology Equipment (over \$250)	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6413	Computer Software (over \$500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$
2000		\$ -	\$ -	\$ -	\$ -	\$ -	\$
	Capital Outlay Totals	\$ 37,903,500	\$	\$ 37,903,500	\$ 273,147	\$ 3,571,620	\$ 34,058
7920	Project Contingency	\$ 2,904,500	\$	\$ 2,904,500	I \$ -	\$ -	\$ 2,904
	× **	\$ -	\$	\$ -	\$ -	\$ -	\$
	Project Contingency Totals	\$ 2,904,500	\$ -	\$ 2,904,500	\$ -	\$ -	\$ 2,904

Weaver Hall Modernization

Project Summary

Project Scope:

This project will modernize the two-story Weaver Hall, which was built in 1971 and has had no renovations since its construction. The modernized building will provide comfortable and technologically-current instructional spaces and be updated to current accessibility and building code requirements. Weaver Hall and the New Instructional Building will become the largest instructional space on campus, and will be the home of the Liberal Arts and Business-Technology Instructional Division offices.

Project Budget: \$20.4M
Funding: Measure E
Delivery Method: Design Build

Project Phase: Initial programming is

complete.

Construction Start: December 2025

Construction End: April 2027

Project Area: 32,641 GSF

Project Schedule ∨ Layout: Infrastructure-Baseline Summary-Float Filter: All Activities Activity ID Activity Name DIDBALLIANREDIDEAL Weaver Hall Modernization ■ RFP Development Process Jun-30-23 Nov-17-23 Oct-27-23 Apr-12-24 Apr-12-24 Dec-18-25 Dec-19-25 Apr-19-27 Apr-20-27 Jul-20-27



Project Financial Report – Weaver Hall Modernization As of March 31, 2021

Project Bu	ıdget \$	6	1	24,500,000						
		А		В		С	D	E		F
Account	Description	Original Bu	ıdget	Budget Mødifications	С	urrent Budget (A+B)	Paid Project Expenses to Date	Encumbrances (PO's & Requisitions)		Remaining Balance (C-D-E)
2000's & 3000's	Salary & Benefits									
2000	Classified Salaries	\$	12/	\$ 11,000	\$	11,000	\$ -	\$ -	\$	11,00
3000	Classified Employee Benefits	\$		\$ 5,500	\$	5,500	\$ -	\$ -	\$	5,50
	Salary & Benefits Cost Totals	\$	-	\$ 16,500	\$	16,500	\$ -	\$ -	\$	16,50
5000's	Operating Costs	200		->			A :			
5110	Consultants	\$	-	\$ 27,500	\$	27,500	\$ -	\$ -	\$	27,50
5111	Audit	\$	- 1	\$ 5,500	\$	5,500	\$ -	\$ -	\$	5,50
5113	Legal	\$		\$ 11,000	\$	11,000	\$ -	\$ -	\$	11,00
5410	OCIP - Owner Controlled Insurance	\$ 32	3,600	\$ 32,360	\$	355,960	\$ -	\$ -	\$	355,96
		\$	- 3	\$ -	\$	-	\$ -	\$ -	\$	
	Operating Cost Totals	\$ 32	3,600	\$ 76,360	\$	399,960	\$ -	\$ -	\$	399,96
6000's	Capital Outlay		3.50			-55	y			
6112	Site Utility Infrastructure	\$		5 -	\$	-	\$ -	\$ -	\$	
6114	Site Improvements	\$	_	5 -	\$		\$ -	\$	\$	
6120	Demolition and Relocation	\$	- :	5 -	\$		\$ -	\$ -	\$	
6213	Architect and Engineering Fees		/	\$ 327,282	\$	1,780,000	\$ 10,500	\$ 289,500	\$	1,480,00
6215	Specialty Consultants	2000		\$ 4,728	\$		\$ -	\$ -	\$	150,00
6216	Construction Management Fees		-/	\$ (71,630)	100	800,000	\$ -	\$ 174,000	\$	626,00
6220	Other Planning Costs	\$	_	\$ 360,000	\$	360,000	\$ -	\$ -	\$	360,00
6222	Building Improvements	\$ 12,94	-/	\$ 4,855,999	\$	17,800,000	\$ -	\$ -	\$	17,800,00
6253	Hazmat Abatement	2.5		\$ 16,918	\$	150,000	\$ -	\$ -	\$	150,00
6272 6273	Testing & Inspection Permits & Fees	\$ 36		(13,179)	\$	350,000	\$ 3,100 \$ -	\$ -	\$	346,90
6274	DSA Plan Check Fees	-	-	\$ 23,698	\$	140,000	\$ -	\$ -	\$	140,00
6410	Instructional FF&E (over \$1,000)	\$ 11		\$ 600,000	\$	600,000	\$ -	\$ -	\$	600,00
6411	Non-Instructional FF&E (over \$1,000)	. 7	_	\$ (1,007,232)	_	150,000	\$ -	\$ -	\$	150,00
6412	Technology Equipment (over \$250)	\$	- !		\$	150,000	s -	\$ -	\$	100,00
6413	Computer Software (over \$500)	\$	_	\$ 20,000	\$	20,000	\$ -	\$ -	\$	20,00
		\$	-	5 -	\$	-	\$ -	\$ -	\$	
	Capital Outlay Totals		3,416	\$ 5,116,584	\$	22,300,000	\$ 13,600	\$ 463,500	\$	21,822,90
				, , , , , , ,				,	•	
7920	Project Contingency	\$ 2,87	2,364	5 -	\$	2,872,364	\$ -	\$ -	\$	2,872,36
7920	19-20 Q3 Budget Adjustment	\$		(1,211,584)		(1,211,584)		\$ -	\$	(1,211,58
7920	21-20 Q1 Budget Increase	\$	- 1	\$ 4,120,620	\$		\$ -	\$ -	\$	4,120,62
7920	21-21 Q1 Transfer to Line Items	\$	- 3	(3,997,860)	\$	(3,997,860)	\$ -	\$ -	\$	(3,997,86
		\$	- 3	5 -	\$	-	\$ -	\$ -	\$	
	Project Contingency Totals	\$ 2,87	2,364	\$ (1,088,824)	\$	1,783,540	\$ -	\$ -	\$	1,783,54
	· · · · · ·									
		\$ 20,37		\$ 4,120,620	\$	24,500,000	\$ 13,600	\$ 463,500	_	24,022,90

Campus Wide Improvements

Project Summary

Project Scope: This project will address necessary campus improvements that do not directly relate to a specific project, such as landscaping between buildings, pedestrian and vehicle circulation, storm water management of the campus, etc. Large improvement efforts may be broken out into separate projects.

Project Area: Campus-wide.

Project Budget: \$5.5M
Funding: Measure E

Delivery Method: Specific to Type of Effort

Project Phase: TBD
Construction Start: TBD
Construction End: TBD

Project Status

Bio-retention ponds near tennis courts were completed (see photos below), storm water management options being developed for the south side of campus near the new IT building.

Next 90 Days

Bio-retention options for the Gym Project will be reviewed and added to the Project site plans; the Applied Technology Center Modernization Project and the Student Housing Project concepts will be evaluated next for storm water management needs.

Storm Water Retention Basin Examples





Project Financial Report – Campus Wide Improvements As of March 31, 2021

	,						
Account	Description	A Original Budget	Budget Modifications	Current Budget (A+B)	Paid Project Expenses to Date	Encumbrances (PO's & Requisitions)	Remaining Balance (C-D-E)
2000's & 3000's 2000	Salary & Benefits	\$ 20,000	l e	\$ 20.000	I \$ -	S -	\$ 20.00
3000	Classified Salaries Classified Employee Benefits	\$ 20,000	\$ - \$ -	\$ 20,000 \$ 10,000	\$ -	\$ -	\$ 20,00
3000	Salary & Benefits Cost Totals	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ 30.00
	Salary & Belletits Cost I blais	Φ 30,000	Ψ	Φ 30,000	Ψ		Φ 50,50
5000's	Operating Costs		1	100	Fore		ii.
5110	Consultants	\$ -	\$ -	\$ -	\$ -	\$	\$
5111	Audit	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,00
5410	OCIP - Owner Controlled Insurance Program	\$ - \$ -	\$ -	\$ -	\$ -	\$ -	\$
	O		\$ - \$ -	\$ - \$ 10,000	\$ - S -	\$ - 5 -	\$ 10,00
	Operating Cost Totals	\$ 10,000	φ -	φ 10,000	- Φ	J -	Φ 10,00
6000's	Capital Outlay						
6112	Site Utility Infrastructure	\$	\$ -	\$ -	\$ -	\$ -	\$
6114	Site Improvements	\$ 950,000	\$ -	\$ 950,000	10010	\$ -	\$ 950,00
6120	Demolition and Relocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6190	Other Site Costs - Supplies	\$ 50,000	\$ -	\$ 50,000	\$ 11,828	\$ 15,000	\$ 23,13
6210	Permanent Construction	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,0
6213	Architect and Engineering Fees	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,00
6215	Specialty Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$
6216	Construction Management Fees	\$ 240,000	\$ -	\$ 240,000	\$ 54,200	\$ 90,800	\$ 95,01
6220	Other Planning Costs	\$ 100,000 \$ -	\$ -	\$ 100,000		\$ 302,962 \$ -	\$ (323,78
6253 6272	Hazmat Abatement Testing & Inspection	\$ 100,000	\$ - \$ -	\$ - \$ 100,000	\$ - \$ -	\$ -	\$ 100,00
6273	Permits & Fees	\$ 25.000	\$ -	\$ 25.000	\$ -	\$ -	\$ 25.00
6274	DSA Plan Check Fees	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ 80.00
6411	Non-Instructional FF&E (over \$1,000)	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 80,00
6412	Technology Equipment (over \$250)	\$ -	\$ -	\$ -	\$ -	\$ -	S
6413	Computer Software (over \$500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$
		\$ -	\$ -	\$ -	\$ -	\$ -	\$
	Capital Outlay Totals	\$ 4,945,000	\$ -	\$ 4,945,000	\$ 186,851	\$ 408,762	\$ 4,349,38
7920	Project Contingency	\$ 500,000	\$ -	\$ 500,000	- 1	-	\$ 500,00
V-1-7-4-V		\$ -		\$ -	\$ -	\$ -	\$
		\$ -	\$ -	\$ -	\$ -	\$ -	\$
	Project Contingency Totals	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,00

Completed Projects

A project is "Complete" when all of the following conditions are met:

- Substantial Completion/Beneficial Occupancy has been achieved and acknowledged by District staff;
- All punch list items have been completed to the satisfaction of District staff; and
- The Notice of Completion is being prepared for Board of Trustees approval and filing with the Placer County Recorder's Office.

Project	Budget	Final Cost	Completed
Parking Garage	\$52.3M	\$49.9M	Notice of Completion filed
			July 2021

Parking Garage

Project Summary

Project Scope:

The parking garage is centrally located on the north end of the campus quad, defining the north edge of the developed campus between the New Instructional Building and the new tennis courts. Access is from Sierra College Boulevard. It has been designed to accommodate solar panels on the 5th level for a future sustainability project.

Sub-project(s): Greenhouse

Project Area: 486,700 GSF | 101,000 SF footprint

1,501 spaces | 5 levels

Project Budget: \$49.9M (final cost)

Funding: Measure E

Delivery Method:
Project Phase:
Design Build
Complete

Construction Start: December 2019

Construction End: June 2021

Design-Build Contractor: McCarthy Builders & Watry Design

Notice of Completion filed: July 2021

Project Photo



Project Financial Report – Parking Garage As of March 31, 2021

roject Bud	get \$		51	,745,000							
	1	A		В		c		D	E		F
Account	Description	Original Budge	ı	Budget Iodifications	,	Current Budget (A+B)		aid Project enses to Date	Encumbrances (PO's & Requisitions)	0.	Remaining Balance (C-D-E)
2000's & 3000's	Salary & Benefits		-		<u> </u>		l.		- 6-3 6-73		
2000	Classified Salaries	\$	- \$	120,000	T \$	120,000	\$	85,030	\$ -	\$	34,9
3000	Classified Employee Benefits	\$	- \$	60,000	\$		\$	43,278	\$ -	\$	16,
ethors to corners	Salary & Benefits Cost Totals	\$	- \$	180,000	-	12000 0000 1200	\$	128,308	\$ -	\$	51)
5000's	Operating Costs										
5110	Consultants	\$	- \$	42,000	\$	42,000	\$	11,310	\$ -	\$	30,
5111	Audit	\$	- \$	10,000	\$	10,000	\$	6,668	\$ -	\$	3,
5113	Legal	\$	- \$	10,000	\$	10,000	\$	3.933	\$ -	\$	6,
5220	Conference - Training	\$	- \$	10,000	\$	10,000	\$	110	\$ -	\$	(
5410	OCIP - Owner Controlled Insurance Program	\$ 895,34		50,000	\$	945,342	\$	895,342	\$ =	\$	50
5630	Building Facility	ψ 0,0,01	\$	15,000	\$	15,000	\$	13,729	\$ -	\$	1
5635	Equipment Rental & Leases	\$	- \$	5,000	\$	5,000	\$	1,716	\$ -	\$	3
5880	Bond Proceeds Management	\$	- \$		\$		\$	300	\$ -	\$	(
5890	Other Bond Management	\$	- \$		\$	1 14	\$	588	\$ -	\$	-
33.3	Operating Cost Totals	\$ 895,34		132,000	\$	1,027,342	\$	933,695	s -	\$	93
6000's	Capital Outlay										
6112	Site Utility Infrastructure	\$	- \$	150,000	1 \$	150,000	\$	109,007	\$ -	\$	40
6114	Site Improvements	\$	- \$	2.417.000	\$	2.417.000	\$	2,275,615	\$ 99.460	\$	41
6120	Demolition and Relocation	\$ 350,00	4	(300,000)	-	50,000	\$	-	\$ -	\$	50
6190	Other Site Costs	\$	- \$	(000)000)	\$		\$	20,160	\$ -	\$	(20
6210	Permanent Construction*	\$ 36,300,08	_	1.796.917	\$	38,097,000	\$	37,268,354	\$ 2,655	\$	825
6213	Architect and Engineering Fees	\$ 4,600,00	-	400,000	\$	5,000,000	\$	4,792,658	\$ -	\$	207
6215	Specialty Consultants	\$ 500,00	-	(244,917)	\$	255,083	\$	168,755	\$ 1,612	\$	84
6216	Construction Management Fees	\$ 3,750,00	65 225	(3,000,000)	\$	750.000	\$	624,100	\$ -	\$	125
6220	Other Planning Costs	\$ 2,000,00		(1,450,000)		550,000	\$	661,480	\$ 2,211	\$	(113
6251	Portable Buildings	\$	- \$	(1)100,000,	\$	-	\$	17,114	\$ -	\$	(17
6253	Hazmat Abatement	\$ 100,00	,	(50,000)	\$	50,000	\$	1,800	\$ -	\$	48
6272	Testing & Inspection	\$ 1,100,00	_	(00,000)	\$	1,100,000	\$	1,185,968	\$ 23,320	\$	(109
6273	Permits & Fees	\$ 100.00	100	(50,000)	\$	50,000	\$	34,424	\$ -	\$	15
6274	DSA Plan Check Fees	\$ 300,00	35 300	-	\$	300,000	\$	/ 1	\$ -	\$	300
6411	Non-Instructional FF&E (over \$1,000)	\$ 250,00		601,000	\$	851,000	\$	956,726	\$ 34,568	\$	(140
6412	Technology Equipment (over \$250)	\$	- \$	300,000	\$	300,000	\$	121,298	\$ -	\$	178
6413	Computer Software (over \$500)	\$	- \$	150,000	\$	150,000	\$	67,819	\$ -	\$	82
Sustainante e		\$	- \$		\$		\$		\$ -	\$	975.79
	Capital Outlay Totals	\$ 49,350,08	\$	720,000	\$	50,070,083	\$	48,305,279	\$ 163,827	\$	1,600
7920	Project Contingency	\$ 5,054,57	5 \$	6	\$	5,054,575	\$	2	-	\$	5,054
7920	18-19 Q4 Transfer to Greenhouse	\$	- \$	(555,000)			10.177.00	20	\$ =	\$	(555
7920	18-19 & 19-20 EOY Line Adjustments	\$	- \$	(1,032,000)	\$	(1,032,000)	\$	-	\$ -	\$	(1,032
7920	20-21 Q1 Budget Transfer to NIB	\$	- \$	(3,000,000)	-	(3,000,000)	\$	a)	\$ -	\$	(3,000
tices street (C	Project Contingency Totals	\$ 5,054,57		(4,587,000)	_		\$	-	\$ -	\$	467
	Project Totals	\$ 55,300,00) \$	(3,555,000)	Lab	51,745,000	\$	49,367,282	\$ 163,827	\$	2,213

Closed Projects

A project is closed when the California Division of State Architects (DSA) has certified the project and District funds are no longer being spent on project-related activities.

Project	Budget	Final Cost	Completed
Student Union Ph 1	\$5.7M	\$5.0M	Notice of Completion filed
(Kitchen Renovation)			Feb 2021

Student Union Modernization / Expansion Phase 1 Kitchen Renovation

Project Summary

Project Scope: The first phase of this two-phase project provided a much needed update to the cafeteria kitchen and serving area. All kitchen plumbing and wiring were updated, air handling units were replaced to improve energy efficiency, and a generator was added to support refrigerators/freezers in case of loss of power. The second project phase will combine, renovate, and update the current cafeteria, dining room, bookstore, and student engagement centers into a student union that will be designed to support the Facilities Master Plan build-out goal of 22,500 students.

Project Budget: \$5M (final cost)
Funding: Measure E

Delivery Method:Design Bid BuildProject Phase:CompleteConstruction Start:December 2019

Construction Start: December 201
Construction End: Feb 2021

Architect: Nacht & Lewis

Builder: SW Allen Construction

Notice of Completion filed: Feb 2021

Project Photos

