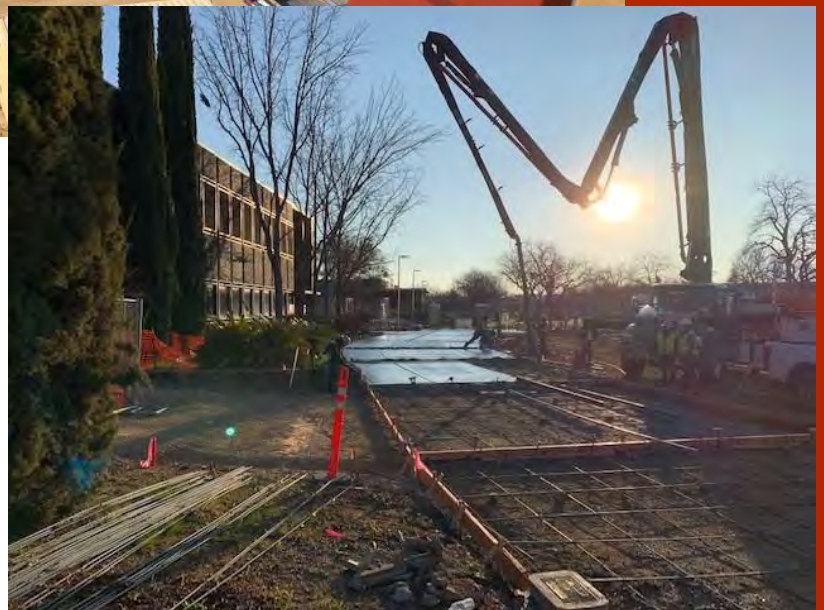




## ROCKLIN CAMPUS FACILITIES MASTER PLAN IMPLEMENTATION REPORT

Fiscal Year 2021/22  
Second Quarter



Issued: February 2022



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*Financial Data as of December 31, 2021*





## Introduction

In the 2018 June primary election, voters in Placer, El Dorado, and Sacramento counties approved Measure E, the first bond approved for the Rocklin Campus since 1957. Measure E provides \$350 million in facilities bond funding and represents the majority of funding available to Sierra College for facilities improvements at the Rocklin Campus. In addition, Sierra College will supplement Measure E bond funds with state facilities bond funding, proceeds from the development of properties owned by the college, and operating funds the college has saved over time. Taken together, approximately \$500 million will be invested over the next decade to support new construction and modernization of Rocklin Campus facilities. This construction program will create modern and comfortable classrooms, offices, and gathering places which will allow Sierra College to serve future generations of area residents. These projects will also address traffic and parking issues which impact the campus and surrounding areas. In the following pages, *The Rocklin Campus Facilities Master Plan Implementation Report: Fiscal Year 2021/22, Second Quarter* provides an update on this historic construction program.

## Active Projects

A project is “Active” when District staff are actively planning for the start of design or have started to expend funding on the project.

Active projects during the second quarter of 21-22 included:

- Infrastructure
- New Instructional Building
- Gymnasium Modernization
- Student Housing
- Science Building Phase 1
- Applied Technology Center Modernization
- Weaver Hall Modernization
- Campus Wide Improvements

The following project listing provides current budget and schedule information for all active projects. Throughout the life of the Measure E Construction program, regular adjustments to project budgets, scope, and scheduling are anticipated. The Project Financial Report column “Paid Project Expenses to Date” captures project expenditures as of the date of this report. Expenditures and projected final costs will be updated in each Quarterly Report.



## ACTIVE PROJECTS

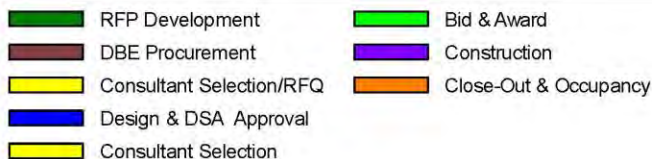
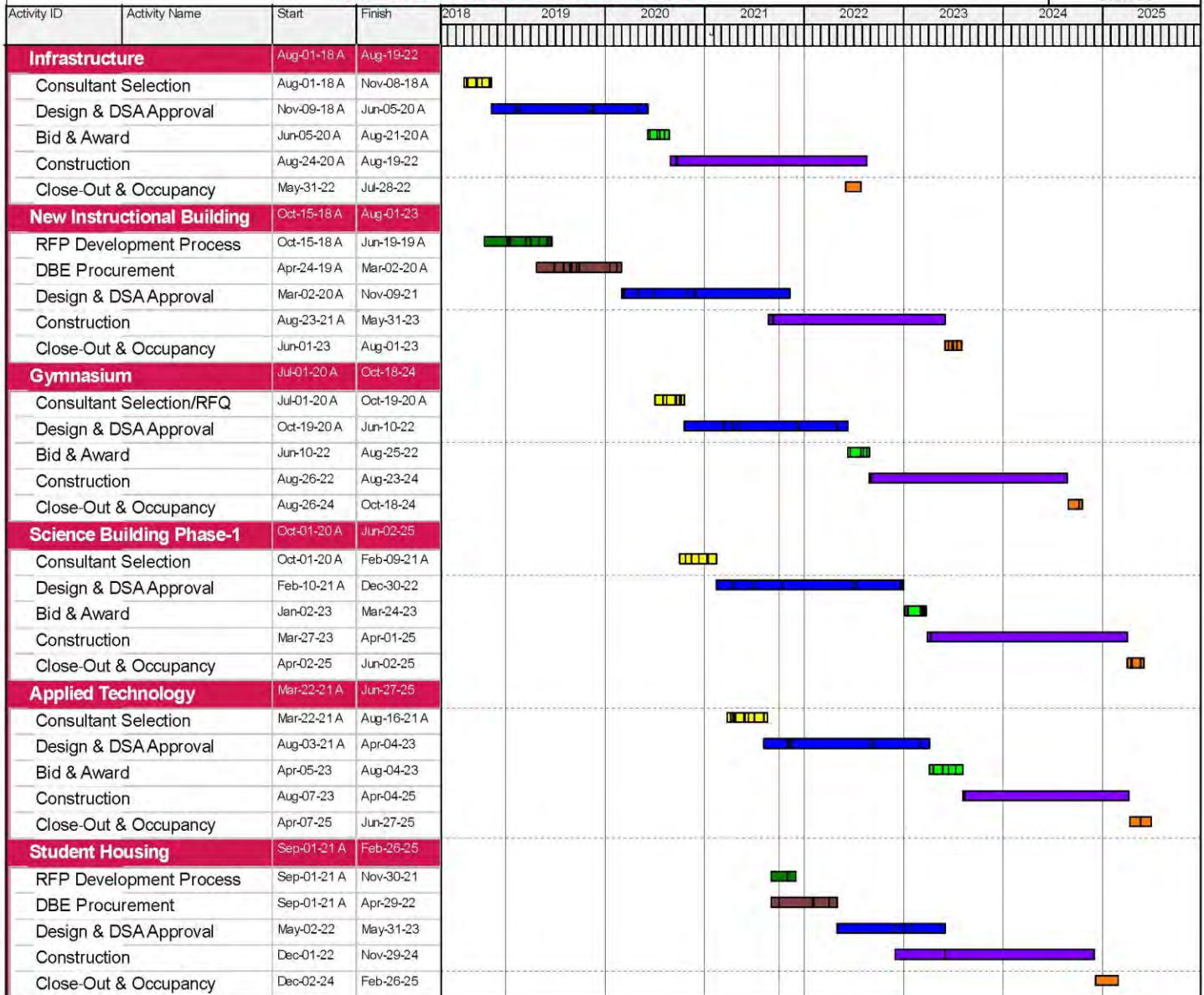
Active Project	Project Budget	Expended as of December 31, 2021	Projected Final Cost	Construction Start
Infrastructure	\$32.6M	\$17M	\$26.4M	October 2020
New Instructional Building	\$67.2M	\$9.8M	\$67.2M	September 2021
Gymnasium Modernization	\$51.4M	\$2.8M	\$51.4M	August 2022
Student Housing	\$77.4M	\$0	\$77.4M	December 2022
Science Building Phase 1	\$74.5M	\$1.1M	\$74.5M	July 2023
Applied Technology Center Modernization	\$41M	\$63.9K	\$41M	September 2023
Weaver Hall Modernization	\$24.5M	\$13.6K	\$24.5M	Fall/Winter 2025
Campus Wide Improvements	\$5.5M	\$154.7K	TBD	TBD



# FACILITIES MASTERPLAN IMPLEMENTATION REPORT 2021-2022



## ACTIVE PROJECTS SCHEDULE



Schedule Date September 30, 2021





## Infrastructure Project

### Project Scope:

The project will be implemented in multiple phases to best support new construction and renovation projects while maintaining campus operations. This project will upsize and/or replace utility and technology services to all existing and new buildings. Services include electrical power and lighting distribution, low voltage communication, domestic water, fire protection, irrigation water services, natural gas, sanitary sewer, and storm water systems. Two new utility yards will be added to support new campus buildings. In May 2021, the scope was expanded to include the replacement of much of the original the domestic water service, and additional storm water management improvements.

### Project Budget:

\$32.6M

### Funding:

Measure E

### Delivery Method:

Design Bid Build

### Project Phase:

Construction

### Construction Start:

October 2020

### Construction End:

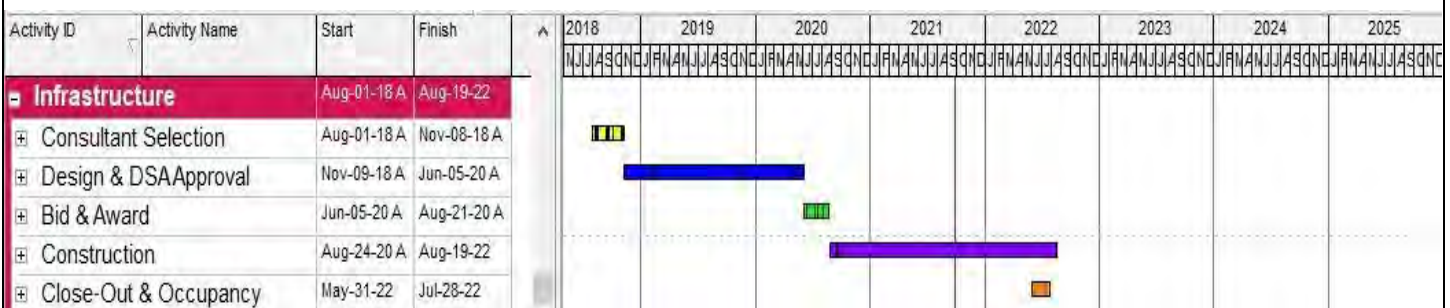
Summer 2022

### Design Engineer:

LP Engineers

### Contractor:

Stronghold Engineering



The project is 85% complete. The majority of the new 12kV electrical and communication system is complete and the phased cutover to the new electrical system has begun and will proceed based on PG&E availability. Building connections into the new sewer system are planned to start in January 2022.

District staff will work with PG&E to schedule final phase of the electrical system move from the old service to the new 12kV service; the new fire road that extends from the south side of Weaver Hall to the irrigation pond will be installed early in Spring semester; patching and paving work at and around the El Don entrance will be completed and cover plates removed.





Project Financial Report – Infrastructure  
As of December 31, 2021

Project Budget		\$ 32,550,000					
		A	B	C	D	E	F
Account	Description	Original Budget	Budget Modifications	Current Budget (A+B)	Paid Project Expenses to Date	Encumbrances (PO's & Requisitions)	Remaining Balance (C-D-E)
<b>2000's &amp; 3000's Salary &amp; Benefits</b>							
2000	Classified Salaries	\$ -	\$ 50,000	\$ 50,000	\$ 16,030	\$ -	\$ 33,970
3000	Classified Employee Benefits	\$ -	\$ 25,000	\$ 25,000	\$ 8,319	\$ -	\$ 16,681
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Salary &amp; Benefits Cost Totals</b>		\$ -	\$ 75,000	\$ 75,000	\$ 24,349	\$ -	\$ 50,651
<b>5000's Operating Costs</b>							
5111	Audit	\$ -	\$ -	\$ -	\$ 1,208	\$ -	\$ (1,208)
5113	Legal	\$ -	\$ 10,000	\$ 10,000	\$ 12,925	\$ -	\$ (2,925)
5220	Conference - Training	\$ -	\$ -	\$ -	\$ 25	\$ -	\$ (25)
5410	OCIP - Owner Controlled Insurance	\$ 292,931	\$ 32,069	\$ 325,000	\$ -	\$ -	\$ 325,000
5630	Building Facility	\$ -	\$ -	\$ -	\$ 3,212	\$ -	\$ (3,212)
5635	Equipment Rental	\$ -	\$ -	\$ -	\$ 78	\$ -	\$ (78)
5880	Bond Proceeds Management	\$ -	\$ -	\$ -	\$ 68	\$ -	\$ (68)
5890	Other Bond Management	\$ -	\$ -	\$ -	\$ 143	\$ -	\$ (143)
<b>Operating Cost Totals</b>		\$ 292,931	\$ 42,069	\$ 335,000	\$ 17,657	\$ -	\$ 317,343
<b>6000's Capital Outlay</b>							
6112	Site Utility Infrastructure	\$ -	\$ 25,000,000	\$ 25,000,000	\$ 14,455,072	\$ 3,562,291	\$ 6,982,636
6114	Site Improvements	\$ -	\$ -	\$ -	\$ 269	\$ -	\$ (269)
6190	Other Site Costs	\$ -	\$ -	\$ -	\$ 2,589	\$ -	\$ (2,589)
6120	Demolition and Relocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6210	Permanent Construction	\$ 11,717,244	\$ (11,717,244)	\$ -	\$ -	\$ -	\$ -
6213	Architect and Engineering Fees	\$ 1,215,000	\$ 235,000	\$ 1,450,000	\$ 1,385,264	\$ 103,590	\$ (38,854)
6215	Specialty Consultants	\$ 266,403	\$ 33,597	\$ 300,000	\$ 7,162	\$ 16,653	\$ 276,185
6216	Construction Management Fees	\$ 299,704	\$ 1,100,296	\$ 1,400,000	\$ 478,508	\$ 221,492	\$ 700,000
6220	Other Planning Costs	\$ -	\$ 250,000	\$ 250,000	\$ 82,098	\$ 2,095	\$ 165,807
6222	Building Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6250	Non-Permanent Construction Costs	\$ -	\$ -	\$ -	\$ 2,729	\$ -	\$ (2,729)
6253	Hazmat Abatement	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000
6272	Testing & Inspection	\$ -	\$ 750,000	\$ 750,000	\$ 173,461	\$ 129,456	\$ 447,084
6273	Permits & Fees	\$ -	\$ 25,000	\$ 25,000	\$ 198,433	\$ -	\$ (173,433)
6274	DSA Plan Check Fees	\$ -	\$ 175,000	\$ 175,000	\$ 172,750	\$ -	\$ 2,250
6411	Non-Instructional FF&E (over \$1,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6412	Technology Equipment (over \$250)	\$ -	\$ -	\$ -	\$ 1,790	\$ -	\$ (1,790)
6413	Computer Software (over \$500)	\$ -	\$ -	\$ -	\$ 8,916	\$ -	\$ (8,916)
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Capital Outlay Totals</b>		\$ 13,498,351	\$ 15,951,649	\$ 29,450,000	\$ 16,969,041	\$ 4,035,576	\$ 8,445,383
7920	Project Contingency	\$ 3,989,697	\$ -	\$ 3,989,697	\$ -	\$ -	\$ 3,989,697
7920	18-19 Q2 Augmentation Combining Phase		\$ 86,544	\$ 86,544	\$ -	\$ -	\$ 86,544
7920	19-20 Q3 Budget Adjustment		\$ (986,241)	\$ (986,241)	\$ -	\$ -	\$ (986,241)
7920	20-21 Q1 Transfer to Architect		\$ (50,000)	\$ (50,000)	\$ -	\$ -	\$ (50,000)
7920	20-21 Q3 Transfer to NIB Utility Yard		\$ (350,000)	\$ (350,000)	\$ -	\$ -	\$ (350,000)
<b>Project Contingency Totals</b>		\$ 3,989,697	\$ (1,299,697)	\$ 2,690,000	\$ -	\$ -	\$ 2,690,000
<b>Project Totals</b>		\$ 17,780,979	\$ 14,769,021	\$ 32,550,000	\$ 17,011,047	\$ 4,035,576	\$ 11,503,377



## New Instructional Building

## Project Summary

### Project Scope:

This new three-story classroom building will replace and consolidate campus square footage from several smaller inefficient buildings into one larger efficient building with modern and comfortable classroom and gathering places. The new building will be located directly north of Weaver Hall and west of the new parking garage on the northern edge of campus. When complete, it will provide approximately 75,000 GSF of classrooms, teaching laboratories, and office space.

**Project Budget:**

\$67.2M

**Funding:**

Measure E

**Delivery Method:**

Design Build

**Project Phase:**

## Construction

**Construction Start:**

Aug/Sept 2021

**Construction End:**

May 2023

**Design-Build Contractor and Architect:**

Balfour Beatty and  
HMC Architects

**Sub-project(s):** Weaver Utility Yard

## Project Schedule

Activity ID	Activity Name	Start	Finish
New Instructional Building		Oct-15-18 A	Aug-01-23
+ RFP Development Process		Oct-15-18 A	Jun-19-19 A
+ DBE Procurement		Apr-24-19 A	Mar-02-20 A
+ Design & DSAA Approval		Mar-02-20 A	Nov-09-21
+ Construction		Aug-23-21 A	May-31-23
+ Close-Out & Occupancy		Jun-01-23	Aug-01-23

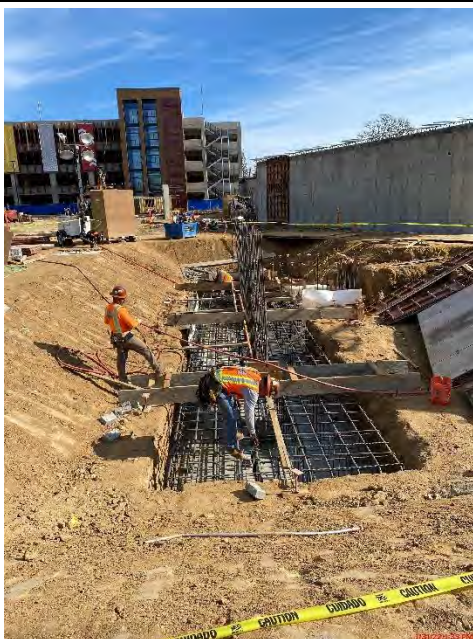
## Project Status

DSA approval of the Building plans was received on November 19<sup>th</sup>; the first floor building pad was completed and certified in December and building foundation work started. Structural steel fabrication started off-site.

## Next 90 Days

Concrete work will focus on retaining walls, foundations, and vertical concrete walls; structural steel installation work should begin by the end of February 2022.

## Project Photos





Project Financial Report – New Instructional Building  
As of December 31, 2021

Project Budget		\$ 66,147,944					
Account	Description	A	B	C	D	E	F
		Original Budget	Budget Modifications	Current Budget (A+B)	Paid Project Expenses to Date	Encumbrances (PO's & Requisitions)	Remaining Balance (C-D-E)
<b>2000's &amp; 3000's</b>	<b>Salary &amp; Benefits</b>						
2000	Classified Salaries	\$ -	\$ 150,000	\$ 150,000	\$ 104,056	\$ -	\$ 45,944
3000	Classified Employee Benefits	\$ -	\$ 75,000	\$ 75,000	\$ 53,137	\$ -	\$ 21,863
	<b>Salary &amp; Benefits Cost Totals</b>	\$ -	\$ 225,000	\$ 225,000	\$ 157,193	\$ -	\$ 67,807
<b>5000's</b>	<b>Operating Costs</b>						
5110	Consultants	\$ -	\$ 25,000	\$ 25,000	\$ 11,310	\$ -	\$ 13,690
5111	Audit	\$ -	\$ 10,000	\$ 10,000	\$ 8,103	\$ -	\$ 1,898
5113	Legal	\$ -	\$ 55,000	\$ 55,000	\$ 53,620	\$ -	\$ 1,380
5220	Conference - Training	\$ -	\$ -	\$ -	\$ 140	\$ -	\$ (140)
5410	OCIP - Owner Controlled Insurance Program	\$ 909,552	\$ (909,552)	\$ -	\$ -	\$ -	\$ -
5630	Building Facility	\$ -	\$ 30,000	\$ 30,000	\$ 17,605	\$ -	\$ 12,395
5635	Equipment Rental	\$ -	\$ -	\$ -	\$ 388	\$ -	\$ (388)
5880	Bond Proceeds Management	\$ -	\$ -	\$ -	\$ 383	\$ -	\$ (383)
5890	Other Bond Management	\$ -	\$ -	\$ -	\$ 758	\$ -	\$ (758)
	<b>Operating Cost Totals</b>	\$ 909,552	\$ (789,552)	\$ 120,000	\$ 92,306	\$ -	\$ 27,694
<b>6000's</b>	<b>Capital Outlay</b>						
6112	Site Utility Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6114	Site Improvements	\$ -	\$ -	\$ -	\$ 1,522	\$ -	\$ (1,522)
6120	Demolition and Relocation	\$ 143,106	\$ 56,894	\$ 200,000	\$ -	\$ -	\$ 200,000
6190	Other Site Costs	\$ -	\$ -	\$ -	\$ 6,910	\$ 618	\$ (7,528)
6210	Permanent Construction	\$ 36,382,072	\$ 15,787,928	\$ 52,170,000	\$ 2,475,401	\$ 47,313,383	\$ 2,381,216
6213	Architect and Engineering Fees	\$ 3,424,204	\$ 2,575,796	\$ 6,000,000	\$ 4,233,708	\$ 1,553,965	\$ 212,326
6215	Specialty Consultants	\$ 416,238	\$ 500,000	\$ 916,238	\$ 45,355	\$ 109,224	\$ 761,659
6216	Construction Management Fees	\$ 1,560,893	\$ 339,107	\$ 1,900,000	\$ 436,108	\$ 643,892	\$ 820,000
6220	Other Planning Costs	\$ 936,536	\$ -	\$ 936,536	\$ 908,099	\$ 5,643	\$ 22,794
6253	Hazmat Abatement	\$ 122,199	\$ (22,199)	\$ 100,000	\$ -	\$ -	\$ 100,000
6272	Testing & Inspection	\$ 1,040,595	\$ (40,595)	\$ 1,000,000	\$ 101,693	\$ 642,756	\$ 255,551
6273	Permits & Fees	\$ -	\$ 10,000	\$ 10,000	\$ 3,186	\$ -	\$ 6,814
6274	DSA Plan Check Fees	\$ 728,417	\$ (378,417)	\$ 350,000	\$ 423,650	\$ -	\$ (73,650)
6410	Instructional FF&E (over \$1,000)	\$ -	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -	\$ 1,600,000
6411	Non-Instructional FF&E (over \$1,000)	\$ 1,854,651	\$ (1,454,651)	\$ 400,000	\$ -	\$ -	\$ 400,000
6412	Technology Equipment (over \$250)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6413	Computer Software (over \$500)	\$ -	\$ 50,000	\$ 50,000	\$ 78,519	\$ -	\$ (28,519)
	<b>Capital Outlay Totals</b>	\$ 46,608,911	\$ 19,023,863	\$ 65,632,774	\$ 8,714,151	\$ 50,269,481	\$ 6,649,142
7920	Project Contingency	\$ 4,883,472	\$ -	\$ 4,883,472	\$ -	\$ -	\$ 4,883,472
7920	18-19 & 19-20 EOY Line Adjustments	\$ -	\$ (3,963,302)	\$ (3,963,302)	\$ -	\$ -	\$ (3,963,302)
7920	18-19 Q4 Transfer to NIB Utility Yard	\$ -	\$ (750,000)	\$ (750,000)	\$ -	\$ -	\$ (750,000)
7920	20-21 Q1 Transfer From Parking Garage	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
7920	20-21 Q1 Transfer From Student Union Project	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
7920	20-21 Q1 Transfer to Permanent Construction	\$ -	\$ (5,000,000)	\$ (5,000,000)	\$ -	\$ -	\$ (5,000,000)
	<b>Project Contingency Totals</b>	\$ 4,883,472	\$ (4,713,302)	\$ 170,170	\$ -	\$ -	\$ 170,170
<b>Project Totals</b>		\$ 52,401,935	\$ 13,746,009	\$ 66,147,944	\$ 8,963,650	\$ 50,269,481	\$ 6,914,813



Project Financial Report – New Instructional Building Utility Yard  
As of December 31, 2021

Project Budget		\$ 1,100,000					
		A	B	C	D	E	F
Account	Description	Original Budget	Budget Modifications	Current Budget (A+ B)	Paid Project Expenses to Date	Encumbrances (PO's & Requisitions)	Remaining Balance (C-D-E)
<b>2000's &amp; 3000's Salary &amp; Benefits</b>							
2000	Classified Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3000	Classified Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Salary &amp; Benefits Cost Totals</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>5000's Operating Costs</b>							
5410	OCIP - Owner Controlled Insurance Program	\$ 6,250	\$ -	\$ 6,250	\$ -	\$ -	\$ 6,250
<b>Operating Cost Totals</b>		<b>\$ 6,250</b>	<b>\$ -</b>	<b>\$ 6,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,250</b>
<b>6000's Capital Outlay</b>							
6112	Site Utility Infrastructure	\$ -	\$ 800,000	\$ 800,000	\$ 673,462	\$ 58,498	\$ 68,041
6114	Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6120	Demolition and Relocation	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
6210	Permanent Construction	\$ 200,000	\$ (200,000)	\$ -	\$ -	\$ -	\$ -
6213	Architect and Engineering Fees	\$ 10,000	\$ 107,000	\$ 117,000	\$ 122,448	\$ 2,828	\$ (8,275)
6215	Specialty Consultants	\$ -	\$ -	\$ -	\$ 17,831	\$ 669	\$ (18,500)
6216	Construction Management Fees	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ 15,000
6220	Other Planning Costs	\$ -	\$ -	\$ -	\$ 299	\$ -	\$ (299)
6222	Building Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6253	Hazmat Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6272	Testing & Inspection	\$ 20,000	\$ -	\$ 20,000	\$ 44,241	\$ 43,695	\$ (67,935)
6273	Permits & Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6274	DSA Plan Check Fees	\$ 3,500	\$ -	\$ 3,500	\$ 3,795	\$ -	\$ (295)
6411	Non-Instructional FF&E (over \$1,000)	\$ 325,000	\$ (325,000)	\$ -	\$ -	\$ -	\$ -
6412	Technology Equipment (over \$250)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6413	Computer Software (over \$500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Capital Outlay Totals</b>		<b>\$ 623,500</b>	<b>\$ 382,000</b>	<b>\$ 1,005,500</b>	<b>\$ 862,075</b>	<b>\$ 105,688</b>	<b>\$ 37,737</b>
7920	Project Contingency	\$ 120,250	\$ -	\$ 120,250	\$ -	\$ -	\$ 120,250
7920	19-20 Moved to line items	\$ -	\$ (97,000)	\$ (97,000)			\$ (97,000)
7920	20-21 Q3 Transfer From Infrastructure	\$ -	\$ 350,000	\$ 350,000			\$ 350,000
7920	20-21 Q3 Transfer to Site Utility Expense	\$ -	\$ (285,000)	\$ (285,000)			\$ (285,000)
<b>Project Contingency Totals</b>		<b>\$ 120,250</b>	<b>\$ (32,000)</b>	<b>\$ 88,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 88,250</b>
<b>Project Totals</b>		<b>\$ 750,000</b>	<b>\$ 350,000</b>	<b>\$ 1,100,000</b>	<b>\$ 862,075</b>	<b>\$ 105,688</b>	<b>\$ 132,237</b>



## Gymnasium Modernization

## Project Summary

### Project Scope:

This project will modernize and renovate the existing 60-year old gym buildings, improving the safety, efficiency, and accessibility of the complex. The existing gym will be turned into new instructional space, and a new regulation-sized gym added to the east side of the complex. The new gym complex will allow for the consolidation of the PE classes currently taught in 5 portable buildings (all 5 portables will be demolished following the completion of the project). This project is funded by District and State resources.

**Project Budget:**

\$51.4M

**Funding:**

State and District

**Delivery Method:**

Design Bid Build

**Project Phase:**

## Design

**Architect:**

Lionakis

**Construction Start:**

August 2022

**Construction End:**

July 2024

## Project Schedule

Activity ID	Activity Name	Start	Finish
- Gymnasium		Jul-01-20 A	Oct-18-24
+ Consultant Selection/Rfq		Jul-01-20 A	Oct-19-20 A
+ Design & DSA Approval		Oct-19-20 A	Jun-10-22
+ Bid & Award		Jun-10-22	Aug-25-22
+ Construction		Aug-26-22	Aug-23-24
+ Close-Out & Occupancy		Aug-26-24	Oct-18-24

## Project Status

Project plans were submitted to DSA for review/approval in mid-December 2021; Furniture, Fixtures, and Equipment (FF&E) planning started; swing space needs identified.

## Next 90 Days

FF&E plans finalized; swing space needs finalized and planning for a 2-year temporary PE village will start.

## Project Rendering





## Science Building Phase 1

### Project Summary

**Project Scope:** This project will replace the existing Science Building, Sewell Hall, which was built in 1961. The new 54,553 GSF Science Building will contain a total of 38,001 assignable square feet comprised of 936 assignable square feet of lecture space, 27,696 assignable square feet of laboratory space, 3,352 assignable square feet of office space, 1,497 assignable square feet of library space and 4,520 square feet of instructional support space. In addition, the project will also remove several temporary buildings that have been added over time to help increase teaching laboratory space.

**Project Budget:** \$74.5M  
**Funding:** State and Measure E  
**Delivery Method:** Design Bid Build  
**Project Phase:** Design  
**Architect:** LPA/Lake-Flato  
**Construction Start:** July 2023  
**Construction End:** July 2025

### Project Schedule

Activity ID	Activity Name	Start	Finish	2018	2019	2020	2021	2022	2023	2024	2025
Science Building Phase-1		Oct-01-20 A	Jun-02-25								
+	Consultant Selection	Oct-01-20 A	Feb-09-21 A								
+	Design & DSA Approval	Feb-10-21 A	Dec-30-22								
+	Bid & Award	Jan-02-23	Mar-24-23								
+	Construction	Mar-27-23	Apr-01-25								
+	Close-Out & Occupancy	Apr-02-25	Jun-02-25								

### Project Status

The Preliminary Design Package was submitted to the Chancellor's Office for approval in late October 2021; Design Development started while we wait for approval from the Chancellor's Office to begin the Working Drawings. Design Development work includes building and site detail development such as lab and office configurations and outdoor demonstration areas.

### Next 90 Days

Building layouts will be finalized including locations for lobby exhibits; site plan will be finalized; building materials and utility system recommendations will be reviewed by District staff.

### Project Rendering





Project Financial Report – Science Building Phase 1  
As of December 31, 2021

<b>Project Budget</b>		<b>\$ 73,744,222</b>					
Account	Description	A	B	C	D	E	F
		Original Budget Total	Total Budget Modifications	Current Budget All Sources (A+B)	Total All Project Expenses to Date	Total All Encumbrance (PO's & Requisitions)	Total Remaining Balance (C-D-E)
<b>2000's &amp; 3000's Salary &amp; Benefits</b>							
2000	Classified Salaries	\$ -	\$ 160,000	\$ 160,000	\$ 25,575	\$ -	\$ 134,425
3000	Classified Employee Benefits	\$ -	\$ 80,000	\$ 80,000	\$ 13,275	\$ -	\$ 66,725
<b>Salary &amp; Benefits Cost Totals</b>		\$ -	\$ 240,000	\$ 240,000	\$ 38,851	\$ -	\$ 201,149
<b>5000's Operating Costs</b>							
5110	Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5111	Audit	\$ -	\$ 5,000	\$ 5,000	\$ 2,450	\$ -	\$ 2,550
5113	Legal	\$ -	\$ -	\$ -	\$ 124	\$ -	\$ (124)
5220	Conference- Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5410	OCIP - Owner Controlled Insurance Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5630	Building Facility	\$ -	\$ 5,000	\$ 5,000	\$ 2,980	\$ -	\$ 2,020
5635	Equipment Rental & Leases	\$ -	\$ -	\$ -	\$ 259	\$ -	\$ (259)
5880	Bond Proceeds Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5890	Other Bond Management	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ (250)
<b>Operating Cost Totals</b>		\$ -	\$ 10,000	\$ 10,000	\$ 6,063	\$ -	\$ 3,937
<b>6000's Capital Outlay</b>							
6111	Site Prep and Clearing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6112	Site Utility Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6114	Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6120	Demolition and Relocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -	\$ -	\$ 3,412	\$ -	\$ (3,412)
6210	Permanent Construction	\$ 49,291,930	\$ 7,608,070	\$ 56,900,000	\$ -	\$ -	\$ 56,900,000
6213	Architect and Engineering Fees	\$ 4,000,000	\$ 836,000	\$ 4,836,000	\$ 770,762	\$ 4,080,745	\$ (15,507)
6215	Specialty Consultants	\$ 95,000	\$ 5,000	\$ 100,000	\$ -	\$ -	\$ 100,000
6216	Construction Management Fees	\$ 1,800,000	\$ 189,999	\$ 1,989,999	\$ -	\$ -	\$ 1,989,999
6220	Other Planning Costs	\$ 967,960	\$ 553,041	\$ 1,521,001	\$ 252,320	\$ 385,780	\$ 882,901
6222	Building Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6253	Hazmat Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6272	Testing & Inspection	\$ 964,840	\$ 173,160	\$ 1,138,000	\$ 21,824	\$ 6,176	\$ 1,110,000
6273	Permits & Fees	\$ 156,000	\$ (86,000)	\$ 70,000	\$ -	\$ -	\$ 70,000
6274	DSA Plan Check Fees	\$ 411,280	\$ 48,720	\$ 460,000	\$ -	\$ -	\$ 460,000
6410	Instructional FF&E (over \$1,000)	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
6411	Non-Instructional FF&E (over \$1,000)	\$ 1,211,000	\$ (500,000)	\$ 711,000	\$ -	\$ -	\$ 711,000
6412	Technology Equipment (over \$250)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6413	Computer Software (over \$500)	\$ -	\$ -	\$ -	\$ 11,888	\$ -	\$ (11,888)
<b>Capital Outlay Totals</b>		\$ 58,898,010	\$ 10,827,990	\$ 69,726,000	\$ 1,060,206	\$ 4,472,701	\$ 64,193,093
7920	Project Contingency	\$ 2,364,990	\$ -	\$ 2,364,990	\$ -	\$ -	\$ 2,364,990
7920	20-21 Q4 To Salary, Benefits & Operations	\$ -	\$ (250,000)	\$ (250,000)	\$ -	\$ -	\$ (250,000)
7920	21-22 Q1 Budget Increase	\$ -	\$ 5,007,620	\$ 5,007,620	\$ -	\$ -	\$ 5,007,620
7920	21-22 Q1 to Line Items	\$ -	\$ (2,056,610)	\$ (2,056,610)	\$ -	\$ -	\$ (2,056,610)
7920	21-22 Q2 Augmentation Local Funds	\$ -	\$ 7,473,602	\$ 7,473,602	\$ -	\$ -	\$ 7,473,602
7920	21-22 Q2 Local Fund to Line Items	\$ -	\$ (5,769,380)	\$ (5,769,380)	\$ -	\$ -	\$ (5,769,380)
7920	21-22 Q2 Measure E to Line Items	\$ -	\$ (3,002,000)	\$ (3,002,000)	\$ -	\$ -	\$ (3,002,000)
<b>Project Contingency Totals</b>		\$ 2,364,990	\$ 1,403,232	\$ 3,768,222	\$ -	\$ -	\$ 3,768,222
<b>Project Totals</b>		\$ 61,263,000	\$ 12,481,222	\$ 73,744,222	\$ 1,105,119	\$ 4,472,701	\$ 68,166,402



## Campus Wide Improvements

### Project Summary

**Project Scope:** This project will address necessary campus improvements that do not directly relate to a specific project, such as landscaping between buildings, pedestrian and vehicle circulation, storm water management of the campus, etc. Large improvement efforts may be broken out into separate projects.

**Project Area:** Campus-wide.

**Project Budget:**

\$5.5M

**Funding:**

Measure E

**Delivery Method:**

Specific to Type of Effort

**Project Phase:**

TBD

**Construction Start:**

TBD

**Construction End:**

TBD

### Project Status

Rocklin Campus Storm Water Management Master Plan completed in October, will be used as a living plan and reviewed/updated annually as needed.

### Next 90 Days

Bio-retention ponds (near tennis courts and north of the parking garage) will be completed.

### Storm Water Retention Basin Examples





Project Financial Report – Campus Wide Improvements  
As of December 31, 2021

Project Budget		\$ 5,485,000					
Account	Description	A Original Budget	B Budget Modifications	C Current Budget (A+B)	D Paid Project Expenses to Date	E Encumbrances (PO's & Requisitions)	F Remaining Balance (C-D-E)
2000's & 3000's	Salary & Benefits						
2000	Classified Salaries	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
3000	Classified Employee Benefits	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
	<b>Salary &amp; Benefits Cost Totals</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>
5000's	Operating Costs						
5110	Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5111	Audit	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
5410	OCIP - Owner Controlled Insurance Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Operating Cost Totals</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>
6000's	Capital Outlay						
6112	Site Utility Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6114	Site Improvements	\$ 950,000	\$ -	\$ 950,000	\$ -	\$ -	\$ 950,000
6120	Demolition and Relocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6190	Other Site Costs - Supplies	\$ 50,000	\$ -	\$ 50,000	\$ 11,828	\$ 15,000	\$ 23,172
6210	Permanent Construction	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000
6213	Architect and Engineering Fees	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000
6215	Specialty Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6216	Construction Management Fees	\$ 240,000	\$ -	\$ 240,000	\$ 36,000	\$ 109,000	\$ 95,000
6220	Other Planning Costs	\$ 100,000	\$ -	\$ 100,000	\$ 106,849	\$ 79,935	\$ (86,785)
6253	Hazmat Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6272	Testing & Inspection	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
6273	Permits & Fees	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000
6274	DSA Plan Check Fees	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
6411	Non-Instructional FF&E (over \$1,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6412	Technology Equipment (over \$250)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6413	Computer Software (over \$500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Capital Outlay Totals</b>	<b>\$ 4,945,000</b>	<b>\$ -</b>	<b>\$ 4,945,000</b>	<b>\$ 154,678</b>	<b>\$ 203,935</b>	<b>\$ 4,586,387</b>
7920	Project Contingency	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ 500,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Project Contingency Totals</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>
	<b>Project Totals</b>	<b>\$ 5,485,000</b>	<b>\$ -</b>	<b>\$ 5,485,000</b>	<b>\$ 154,678</b>	<b>\$ 203,935</b>	<b>\$ 5,126,387</b>



## Weaver Hall Modernization

### Project Summary

#### Project Scope:

This project will modernize the two-story Weaver Hall, which was built in 1971 and has had no renovations since its construction. The modernized building will provide comfortable and technologically-current instructional spaces and be updated to current accessibility and building code requirements. Weaver Hall and the New Instructional Building will become the largest instructional space on campus, and will be the home of the Liberal Arts and Business-Technology Instructional Division offices.

**Project Area:** 32,641 GSF

**Project Budget:**

\$20.4M

**Funding:**

Measure E

**Delivery Method:**

Design Build

**Project Phase:**

Initial programming is complete.

**Construction Start:**

December 2025

**Construction End:**

April 2027

### Project Schedule

Layout: Infrastructure-Baseline Summary-Float				Filter: All Activities																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Activity ID	Activity Name	Start	Finish		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
					W	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N	C	J	F	A	L	J	A	S	O	N

### Building Photo





Project Financial Report – Weaver Hall Modernization  
As of December 31, 2021

Project Budget		\$ 24,500,000					
		A	B	C	D	E	F
Account	Description	Original Budget	Budget Modifications	Current Budget (A+B)	Paid Project Expenses to Date	Encumbrances (PO's & Requisitions)	Remaining Balance (C-D-E)
<b>2000's &amp; 3000's Salary &amp; Benefits</b>							
2000	Classified Salaries	\$ -	\$ 11,000	\$ 11,000	\$ -	\$ -	\$ 11,000
3000	Classified Employee Benefits	\$ -	\$ 5,500	\$ 5,500	\$ -	\$ -	\$ 5,500
	<b>Salary &amp; Benefits Cost Totals</b>	<b>\$ -</b>	<b>\$ 16,500</b>	<b>\$ 16,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,500</b>
<b>5000's Operating Costs</b>							
5110	Consultants	\$ -	\$ 27,500	\$ 27,500	\$ -	\$ -	\$ 27,500
5111	Audit	\$ -	\$ 5,500	\$ 5,500	\$ -	\$ -	\$ 5,500
5113	Legal	\$ -	\$ 11,000	\$ 11,000	\$ -	\$ -	\$ 11,000
5410	OCIP - Owner Controlled Insurance	\$ 323,600	\$ 32,360	\$ 355,960	\$ -	\$ -	\$ 355,960
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Operating Cost Totals</b>	<b>\$ 323,600</b>	<b>\$ 76,360</b>	<b>\$ 399,960</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 399,960</b>
<b>6000's Capital Outlay</b>							
6112	Site Utility Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6114	Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6120	Demolition and Relocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6213	Architect and Engineering Fees	\$ 1,452,718	\$ 327,282	\$ 1,780,000	\$ 10,500	\$ 289,500	\$ 1,480,000
6215	Specialty Consultants	\$ 145,272	\$ 4,728	\$ 150,000	\$ -	\$ -	\$ 150,000
6216	Construction Management Fees	\$ 871,630	\$ (71,630)	\$ 800,000	\$ -	\$ 174,000	\$ 626,000
6220	Other Planning Costs	\$ -	\$ 360,000	\$ 360,000	\$ -	\$ -	\$ 360,000
6222	Building Improvements	\$ 12,944,001	\$ 4,855,999	\$ 17,800,000	\$ -	\$ -	\$ 17,800,000
6253	Hazmat Abatement	\$ 133,082	\$ 16,918	\$ 150,000	\$ -	\$ -	\$ 150,000
6272	Testing & Inspection	\$ 363,179	\$ (13,179)	\$ 350,000	\$ 3,100	\$ -	\$ 346,900
6273	Permits & Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6274	DSA Plan Check Fees	\$ 116,302	\$ 23,698	\$ 140,000	\$ -	\$ -	\$ 140,000
6410	Instructional FF&E (over \$1,000)	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ 600,000
6411	Non-Instructional FF&E (over \$1,000)	\$ 1,157,232	\$ (1,007,232)	\$ 150,000	\$ -	\$ -	\$ 150,000
6412	Technology Equipment (over \$250)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6413	Computer Software (over \$500)	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Capital Outlay Totals</b>	<b>\$ 17,183,416</b>	<b>\$ 5,116,584</b>	<b>\$ 22,300,000</b>	<b>\$ 13,600</b>	<b>\$ 463,500</b>	<b>\$ 21,822,900</b>
7920	Project Contingency	\$ 2,872,364	\$ -	\$ 2,872,364	\$ -	\$ -	\$ 2,872,364
7920	19-20 Q3 Budget Adjustment	\$ -	\$ (1,211,584)	\$ (1,211,584)	\$ -	\$ -	\$ (1,211,584)
7920	21-20 Q1 Budget Increase	\$ -	\$ 4,120,620	\$ 4,120,620	\$ -	\$ -	\$ 4,120,620
7920	21-21 Q1 Transfer to Line Items	\$ -	\$ (3,997,860)	\$ (3,997,860)	\$ -	\$ -	\$ (3,997,860)
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Project Contingency Totals</b>	<b>\$ 2,872,364</b>	<b>\$ (1,088,824)</b>	<b>\$ 1,783,540</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,783,540</b>
	<b>Project Totals</b>	<b>\$ 20,379,380</b>	<b>\$ 4,120,620</b>	<b>\$ 24,500,000</b>	<b>\$ 13,600</b>	<b>\$ 463,500</b>	<b>\$ 24,022,900</b>



Applied Technology Center Modernization												
Project Summary												
<b>Project Scope:</b> This project will modernize buildings H and N on the Rocklin campus to better respond to the needs of local industry for Career Technical Education students. These two buildings were built in 1961 and 1966, and have a total of approx. 37,000 GSF, with a courtyard between them that will be incorporated into the new Applied Technology Center.						<b>Project Budget:</b> <b>Funding:</b> <b>Delivery Method:</b> <b>Project Phase:</b> <b>Architect:</b> <b>Construction Start:</b> <b>Construction End:</b>			\$35M State & Measure E Design-Bid-Build Preliminary Design Lionakis September 2023 September 2025			
Project Schedule												
Activity ID	Activity Name	Start	Finish		2018	2019	2020	2021	2022	2023	2024	2025
A-1	Applied Technology	Mar-22-21 A	Jun-27-25									
+ C-1	Consultant Selection	Mar-22-21 A	Aug-16-21 A									
+ D-1	Design & DSAA Approval	Aug-03-21 A	Apr-04-23									
+ B-1	Bid & Award	Apr-05-23	Aug-04-23									
+ C-2	Construction	Aug-07-23	Apr-04-25									
+ C-3	Close-Out & Occupancy	Apr-07-25	Jun-27-25									
Project Status					Next 90 Days							
Multiple building programming meetings held with faculty throughout Fall semester, resulting in a final building program at the end of the year. Schematic design phase underway.					Schematic Design will be completed and the Preliminary Design Package submitted to the Chancellor's Office for review/approval in March 2022.							
Project Site												
<p>The site plan shows the layout of the Applied Technology Center modernization project. It features two main buildings, H and N, situated around a central courtyard area. Building H contains an Outdoor Cellab (19,094 sq ft) and a Bi Lab Space (9,285 sq ft). Building N contains a Presentation space (7,947 sq ft) and a Welding Lab Space (8,663 sq ft). The plan also indicates the location of other campus areas, such as K, and shows the proposed circulation paths with arrows.</p>												



Project Financial Report – Applied Technology Center Modernization  
As of December 31, 2021

<b>Project Budget</b>		<b>\$ 41,043,000</b>					
		A	B	C	D	E	F
Account	Description	Original Budget Total	Total Budget Modifications	Current Budget All Sources (A+B)	Total All Project Expenses to Date	Total All Encumbrance (PO's & Requisitions)	Total Remaining Balance (C-D-E)
<b>2000's &amp; 3000's</b>	<b>Salary &amp; Benefits</b>						
2000	Classified Salaries	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ 150,000
3000	Classified Employee Benefits	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
	<b>Salary &amp; Benefits Cost Totals</b>	<b>\$ 225,000</b>	<b>\$ -</b>	<b>\$ 225,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 225,000</b>
<b>5000's</b>	<b>Operating Costs</b>						
5110	Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5111	Audit	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 10,000
5113	Legal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5635	Equipment Rental & Leases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Operating Cost Totals</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>
<b>6000's</b>	<b>Capital Outlay</b>						
6111	Site Prep and Clearing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6112	Site Utility Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6114	Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6120	Demolition and Relocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6213	Architect and Engineering Fees	\$ 3,049,999	\$ -	\$ 3,049,999	\$ 67,125	\$ 3,507,895	\$ (525,021)
6215	Specialty Consultants	\$ 49,000	\$ -	\$ 49,000	\$ -	\$ -	\$ 49,000
6216	Construction Management Fees	\$ 1,067,501	\$ -	\$ 1,067,501	\$ -	\$ -	\$ 1,067,501
6220	Other Planning Costs	\$ 610,000	\$ -	\$ 610,000	\$ -	\$ 193,800	\$ 416,200
6222	Building Improvements	\$ 30,500,000	\$ -	\$ 30,500,000	\$ -	\$ -	\$ 30,500,000
6253	Hazmat Abatement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6272	Testing & Inspection	\$ 616,000	\$ -	\$ 616,000	\$ -	\$ -	\$ 616,000
6273	Permits & Fees	\$ 77,000	\$ -	\$ 77,000	\$ -	\$ -	\$ 77,000
6274	DSA Plan Check Fees	\$ 226,000	\$ -	\$ 226,000	\$ -	\$ -	\$ 226,000
6411	Instructional FF&E (over \$1,000)	\$ 854,000	\$ -	\$ 854,000	\$ -	\$ -	\$ 854,000
6411	Non-Instructional FF&E (over \$1,000)	\$ 854,000	\$ -	\$ 854,000	\$ -	\$ -	\$ 854,000
6412	Technology Equipment (over \$250)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6413	Computer Software (over \$500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Capital Outlay Totals</b>	<b>\$ 37,903,500</b>	<b>\$ -</b>	<b>\$ 37,903,500</b>	<b>\$ 67,125</b>	<b>\$ 3,701,695</b>	<b>\$ 34,134,680</b>
7920	Project Contingency	\$ 2,904,500	\$ -	\$ 2,904,500	\$ -	\$ -	\$ 2,904,500
	<b>Project Contingency Totals</b>	<b>\$ 2,904,500</b>	<b>\$ -</b>	<b>\$ 2,904,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,904,500</b>
	<b>Project Totals</b>	<b>\$ 41,043,000</b>	<b>\$ -</b>	<b>\$ 41,043,000</b>	<b>\$ 67,125</b>	<b>\$ 3,701,695</b>	<b>\$ 37,274,180</b>



## Student Housing

### Project Summary

#### Project Scope:

This project will modernize buildings H and N on the Rocklin campus to better respond to the needs of local industry for Career Technical Education students. These two buildings were built in 1961 and 1966, and have a total of approx. 37,000 GSF, with a courtyard between them that will be incorporated into the new Applied Technology Center.

#### Project Budget:

TBD

#### Funding:

State & Measure E

#### Delivery Method:

Design-Build

#### Project Phase:

Pre-Design

#### Construction Start:

TBD

#### Construction End:

December 2022

December 2024

### Project Schedule

Activity ID	Activity Name	Start	Finish	2018	2019	2020	2021	2022	2023	2024	2025
Student Housing		Sep-01-21	Feb-26-25								
RFP Development Process		Sep-01-21	Nov-30-21								
DBE Procurement		Sep-01-21	Apr-29-22								
Design & DSA Approval		May-02-22	May-31-23								
Construction		Dec-01-22	Nov-29-24								
Close-Out & Occupancy		Dec-02-24	Feb-26-25								

#### Project Status

RFSOQ released late October 2021; SOQs (Statements of Qualification) received mid-November; 4 Design-Build teams selected as short-listed teams in December and were sent the Request for Proposal (RFP) on December 15th.

#### Next 90 Days

Confidential Meetings scheduled for mid-January; proposals are due early February; interviews and final selection by late February. Selected Design-Build team contract review and approval planned for the March BOT meeting.

### Student Housing Location





## Completed Projects

A project is “Complete” when all of the following conditions are met:

- Substantial Completion/Beneficial Occupancy has been achieved and acknowledged by District staff;
- All punch list items have been completed to the satisfaction of District staff; and
- The Notice of Completion is being prepared for Board of Trustees approval and filing with the Placer County Recorder’s Office.

Project	Budget	Final Cost	Completed
Parking Garage	\$52.3M	\$49.9M	Notice of Completion filed July 2021



## Parking Garage

### Project Summary

**Project Scope:**

The parking garage is centrally located on the north end of the campus quad, defining the north edge of the developed campus between the New Instructional Building and the new tennis courts. Access is from Sierra College Boulevard. It has been designed to accommodate solar panels on the 5<sup>th</sup> level for a future sustainability project.

**Sub-project(s):** Greenhouse

**Project Area:** 486,700 GSF | 101,000 SF footprint  
1,501 spaces | 5 levels

**Project Budget:**

**Funding:**

**Delivery Method:**

**Project Phase:**

**Construction Start:**

**Construction End:**

**Design-Build Contractor:**

**Notice of Completion filed:**

**\$49.9M (final cost)**

Measure E

Design Build

Complete

December 2019

June 2021

McCarthy Builders &  
Watry Design

July 2021

### Project Photo





Project Financial Report – Parking Garage  
As of December 31, 2021

Project Budget		\$ 51,745,000					
Account	Description	A	B	C	D	E	F
		Original Budget	Budget Modifications	Current Budget (A+B)	Paid Project Expenses to Date	Encumbrances (PO's & Requisitions)	Remaining Balance (C-D-E)
<b>2000's &amp; 3000's</b>	<b>Salary &amp; Benefits</b>						
2000	Classified Salaries	\$ -	\$ 120,000	\$ 120,000	\$ 85,030	\$ -	\$ 34,970
3000	Classified Employee Benefits	\$ -	\$ 60,000	\$ 60,000	\$ 43,278	\$ -	\$ 16,722
	<b>Salary &amp; Benefits Cost Totals</b>	<b>\$ -</b>	<b>\$ 180,000</b>	<b>\$ 180,000</b>	<b>\$ 128,308</b>	<b>\$ -</b>	<b>\$ 51,692</b>
<b>5000's</b>	<b>Operating Costs</b>						
5110	Consultants	\$ -	\$ 42,000	\$ 42,000	\$ 11,310	\$ -	\$ 30,690
5111	Audit	\$ -	\$ 10,000	\$ 10,000	\$ 6,668	\$ -	\$ 3,333
5113	Legal	\$ -	\$ 10,000	\$ 10,000	\$ 3,933	\$ -	\$ 6,067
5220	Conference - Training	\$ -	\$ -	\$ -	\$ 110	\$ -	\$ (110)
5410	OCIP - Owner Controlled Insurance Program	\$ 895,342	\$ 50,000	\$ 945,342	\$ 895,342	\$ -	\$ 50,000
5630	Building Facility	\$ -	\$ 15,000	\$ 15,000	\$ 13,729	\$ -	\$ 1,271
5635	Equipment Rental & Leases	\$ -	\$ 5,000	\$ 5,000	\$ 1,716	\$ -	\$ 3,284
5880	Bond Proceeds Management	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ (300)
5890	Other Bond Management	\$ -	\$ -	\$ -	\$ 588	\$ -	\$ (588)
	<b>Operating Cost Totals</b>	<b>\$ 895,342</b>	<b>\$ 132,000</b>	<b>\$ 1,027,342</b>	<b>\$ 933,695</b>	<b>\$ -</b>	<b>\$ 93,647</b>
<b>6000's</b>	<b>Capital Outlay</b>						
6112	Site Utility Infrastructure	\$ -	\$ 150,000	\$ 150,000	\$ 109,007	\$ -	\$ 40,993
6114	Site Improvements	\$ -	\$ 2,417,000	\$ 2,417,000	\$ 2,054,878	\$ 320,197	\$ 41,925
6120	Demolition and Relocation	\$ 350,000	\$ (300,000)	\$ 50,000	\$ -	\$ -	\$ 50,000
6190	Other Site Costs	\$ -	\$ -	\$ -	\$ 5,160	\$ 15,000	\$ (20,160)
6210	Permanent Construction*	\$ 36,300,083	\$ 1,796,917	\$ 38,097,000	\$ 37,250,466	\$ 18,694	\$ 827,841
6213	Architect and Engineering Fees	\$ 4,600,000	\$ 400,000	\$ 5,000,000	\$ 4,792,658	\$ -	\$ 207,342
6215	Specialty Consultants	\$ 500,000	\$ (244,917)	\$ 255,083	\$ 168,755	\$ 1,612	\$ 84,716
6216	Construction Management Fees	\$ 3,750,000	\$ (3,000,000)	\$ 750,000	\$ 580,334	\$ 43,766	\$ 125,900
6220	Other Planning Costs	\$ 2,000,000	\$ (1,450,000)	\$ 550,000	\$ 644,533	\$ 9,659	\$ (104,192)
6251	Portable Buildings	\$ -	\$ -	\$ -	\$ -	\$ 16,096	\$ (16,096)
6253	Hazmat Abatement	\$ 100,000	\$ (50,000)	\$ 50,000	\$ 1,800	\$ -	\$ 48,200
6272	Testing & Inspection	\$ 1,100,000	\$ -	\$ 1,100,000	\$ 1,185,968	\$ 23,320	\$ (109,288)
6273	Permits & Fees	\$ 100,000	\$ (50,000)	\$ 50,000	\$ 33,960	\$ -	\$ 16,040
6274	DSA Plan Check Fees	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
6411	Non-Instructional FF&E (over \$1,000)	\$ 250,000	\$ 601,000	\$ 851,000	\$ 955,572	\$ 34,568	\$ (139,140)
6412	Technology Equipment (over \$250)	\$ -	\$ 300,000	\$ 300,000	\$ 78,672	\$ 42,625	\$ 178,702
6413	Computer Software (over \$500)	\$ -	\$ 150,000	\$ 150,000	\$ 67,819	\$ -	\$ 82,181
	<b>Capital Outlay Totals</b>	<b>\$ 49,350,083</b>	<b>\$ 720,000</b>	<b>\$ 50,070,083</b>	<b>\$ 47,929,582</b>	<b>\$ 525,538</b>	<b>\$ 1,614,963</b>
7920	Project Contingency	\$ 5,054,575	\$ -	\$ 5,054,575	\$ -	\$ -	\$ 5,054,575
7920	18-19 Q4 Transfer to Greenhouse	\$ -	\$ (555,000)	\$ (555,000)	\$ -	\$ -	\$ (555,000)
7920	18-19 & 19-20 EOY Line Adjustments	\$ -	\$ (1,032,000)	\$ (1,032,000)	\$ -	\$ -	\$ (1,032,000)
7920	20-21 Q1 Budget Transfer to NIB	\$ -	\$ (3,000,000)	\$ (3,000,000)	\$ -	\$ -	\$ (3,000,000)
	<b>Project Contingency Totals</b>	<b>\$ 5,054,575</b>	<b>\$ (4,587,000)</b>	<b>\$ 467,575</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 467,575</b>
	<b>Project Totals</b>	<b>\$ 55,300,000</b>	<b>\$ (3,555,000)</b>	<b>\$ 51,745,000</b>	<b>\$ 48,991,585</b>	<b>\$ 525,538</b>	<b>\$ 2,227,877</b>
* McCarthy Line Item Budgeting FUND 4415 Sub Project Greenhouse - \$555K FUND 4401 General Bond Support - Will be allocated at EOY							



## Closed Projects

A project is closed when the California Division of State Architects (DSA) has certified the project and District funds are no longer being spent on project-related activities.

Project	Budget	Final Cost	Completed
Student Union Ph 1 (Kitchen Renovation)	\$5.7M	\$5.0M	Notice of Completion filed Feb 2021



## Student Union Modernization / Expansion Phase 1 Kitchen Renovation

### Project Summary

**Project Scope:** The first phase of this two-phase project provided a much needed update to the cafeteria kitchen and serving area. All kitchen plumbing and wiring were updated, air handling units were replaced to improve energy efficiency, and a generator was added to support refrigerators/freezers in case of loss of power. The second project phase will combine, renovate, and update the current cafeteria, dining room, bookstore, and student engagement centers into a student union that will be designed to support the Facilities Master Plan build-out goal of 22,500 students.

**Project Budget:**

**Funding:**

**Delivery Method:**

**Project Phase:**

**Construction Start:**

**Construction End:**

**Architect:**

**Builder:**

**Notice of Completion filed:**

**\$5M (final cost)**

Measure E

Design Bid Build

Complete

December 2019

Feb 2021

Nacht & Lewis

SW Allen Construction

Feb 2021

### Project Photos



SIERRA COLLEGE



WOLVERINES