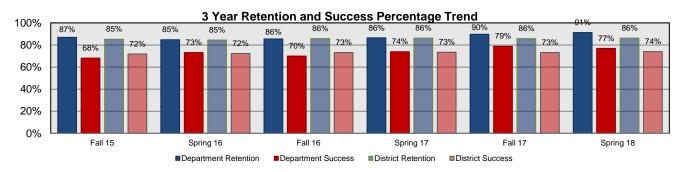
Geography Science and Math

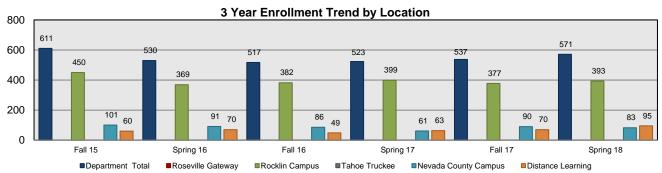
GEOG	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	62	51	52	48	55	53	53
FTEF Total	4.0	4.1	3.8	3.3	4.3	4.1	3.9
Efficiency (WSCH/FTEF)	470	378	425	452	398	393	419.3
Fill Rate	87.7%	70.6%	79.0%	80.0%	74.0%	75.0%	77.7%
AveSize	27.7	23.0	24.6	26.2	22.2	20.7	24.1
# of Sections	22	23	21	20	21	23	22
Department Retention	87%	85%	86%	86%	90%	91%	87%
Department Success	68%	73%	70%	74%	79%	77%	73%
Online Retention	72%	81%	82%	89%	81%	79%	81%
Online Success	62%	73%	67%	70%	66%	63%	67%

(28, 95,450 and 800 Courses 4





Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	611	530	517	523	537	571	548
Roseville Gateway							#DIV/0!
Rocklin Campus	450	369	382	399	377	393	395
Tahoe Truckee							#DIV/0!
Nevada County Campus	101	91	86	61	90	83	85
Distance Learning	60	70	49	63	70	95	68

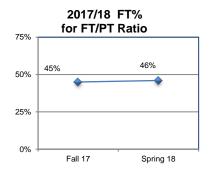


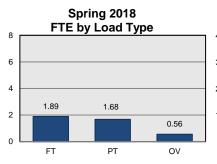
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

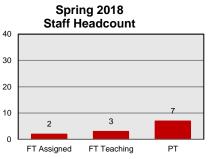
Geography Science and Math

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	1.94	1.69	1.94	1.69	1.94	1.89	1.85
PT	2.04	2.08	1.69	1.02	2.08	1.68	1.76
OV	0.07	0.36	0.16	0.56	0.27	0.56	0.33
Total FTEF	4.05	4.13	3.79	3.27	4.29	4.13	3.94

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	49%	53%	52%	53%	45%	46%	50%
Rocklin	36%	40%	40%	48%	28%	36%	38%
NCC	73%	100%	73%	100%	73%	100%	87%
RC							#DIV/0!
TT							#DIV/0!
DL	100%		75%	0%	86%	0%	52%







Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	2	1	2	2	2	2	1.83
FT Teaching	3	2	3	2	3	3	2.67
PT	8	6	6	4	8	7	6.50

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Geographic Information Systems	9	8	4	6	12	19	9.67
Geography for Transfer	23	27	31	33	26	29	28.17
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA				#DIV/0!
AS				#DIV/0!
AA-T		7	4	5.50
AS-T	5			5.00
Certificate	2	3	3	2.67
Total	7	10	7	8.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	16	12	84	46
Brogram Outcomes	# of Program Outcomes	Outcomes Assessed		
Program Outcomes				
Curriculum Currency SP 16			-	

Active Course = Taught during the previous 3 years
Active Learning Outcomes = Active Course outcomes

Outcomes Assessed = Outcomes assessed during the previous 3 yrs Program Outcomes = Active Program Level Outcomes

Course Assessed = Course assessed and SAA submitted during the previous 3 years

Geography Science and Math

Retention/Success by Ethnicity	Fall 15	9	Spring 1	6	Fal	l 16	Sprii	ng 17	Fal	l 17	Sprir	ng 18	3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	20	80%	14	86%	22	82%	17	65%	19	79%	27	74%	77%
African American Succ.	20	35%	14	50%	22	59%	17	59%	19	68%	21	37%	50%
Amer Indian/Alaskan Nat Ret.	1	100%	5	80%	9	100%	- 8	75%	12	92%	13	85%	88%
Amer Indian/Alaskan Nat Succ.	'	100%	Э	60%	9	78%	0	75%	12	67%	13	69%	71%
Asian Ret.	34	88%	23	83%	29	83%	38	82%	18	83%	14	79%	83%
Asian Succ.	34	65%	23	70%	25	59%	30	71%	10	72%	1	64%	67%
Filipino Ret.	8	75%	1	100%	9	100%	11	100%	6	100%	44	25%	56%
Filipino Succ.	ľ	13%	'	100%	9	78%		73%	0	67%	44	0%	27%
Hispanic/Latino Ret.	100	89%	63	79%	82	85%	87	84%	77	91%	77	91%	87%
Hispanic/Latino Succ.	100	64%	03	70%	02	68%	07	68%	- ' '	78%	11	73%	70%
Pacific Islander Ret.	3	100%	3	100%	3	100%	. 1	0%	2	100%	1	100%	92%
Pacific Islander Succ.	Ŭ	100%	Ū	100%	Ü	67%	<u>'</u>	0%		100%		100%	85%
Other/Multi-Ethnic Ret.	5	80%	5	60%			i		20	100%	26	92%	91%
Other/Multi-Ethnic Succ.	J	40%	3	60%					20	90%	20	85%	81%
Uknown/Declined Ret.	5	80%	8	100%	4	100%	- 5	100%	2	100%	10	70%	88%
Uknown/Declined Succ.	3	80%	O	88%	Ť	50%	3	60%		100%	10	30%	62%
White Ret.	435	87%	408	86%	359	85%	356	89%	381	88%	399	91%	87%
White Succ.	433	72%	400	75%	338	72%	330	77%	301	77%	355	79%	75%
Disparate Threshold (Succ.)		57%		60%		58%		61%		62%		63%	60%

Retention/Success by Equity Pop.	Fall 15	5	Spring 1	6	Fal	II 16	Sprir	ng 17	Fal	l 17	Sprii	ng 18	3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	26	85%	25	88%	28	89%	26	81%	29	90%	31	87%	87%
Students with Disabilities Succ.	20	42%	25	76%	20	71%	20	73%	29	76%	31	77%	70%
Foster Youth Ret.	5	0%	2	100%	2	50%	1	0%	6	100%	2	100%	61%
Foster Youth Succ.	,	0%		50%		0%		0%	0	83%		100%	44%
Low Income Ret.*	324	85%	301	83%	205	84%	215	83%					84%
Low Income Succ.*	324	67%	301	70%	203	67%	213	69%					68%
Veteran Ret.	33	82%	22	86%	29	83%	19	63%	21	86%	14	100%	83%
Veteran Succ.	3	70%	22	64%	23	48%	15	42%	21	71%	14	79%	62%
Female Ret.	266	85%	258	88%	218	87%	258	87%	228	90%	262	88%	87%
Female Succ.	200	69%	230	77%	210	73%	230	74%	220	81%	202	75%	75%
Male Ret.	334	88%	256	81%	292	84%	255	86%	306	87%	287	91%	86%
Male Succ.	334	67%	256	69%	292	68%	200	73%	300	74%	207	76%	71%
Other/Non-Discolsed Gender Ret.	11	91%	16	94%	7	100%	10	90%	3	100%	22	82%	90%
Other/Non-Discolsed Gender Succ	11	73%	10	88%	_ /	86%	10	90%	3	100%	22	59%	77%

