

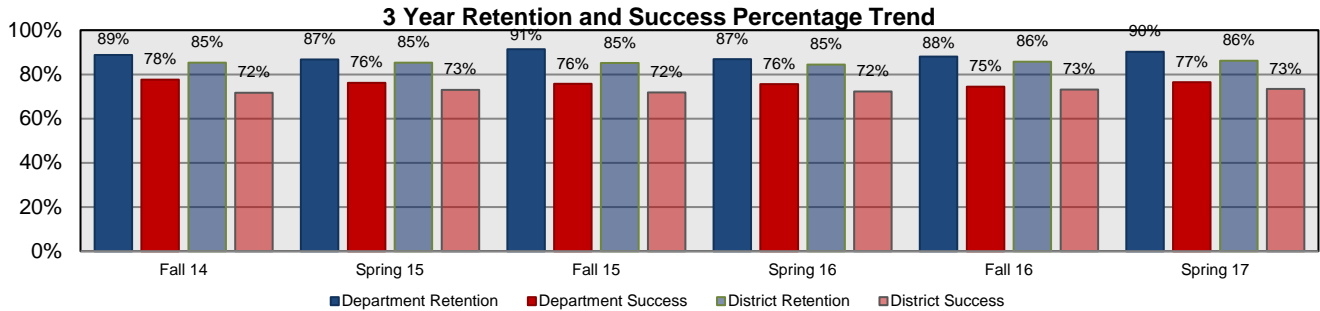
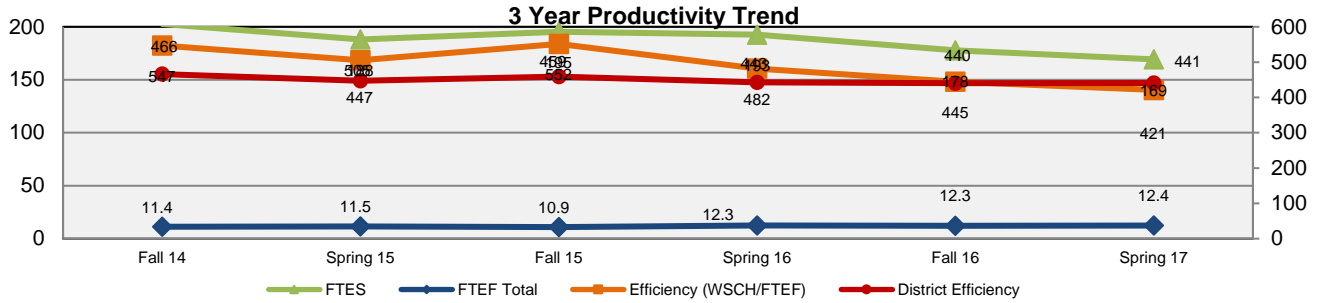
Human Development

Business and Technology

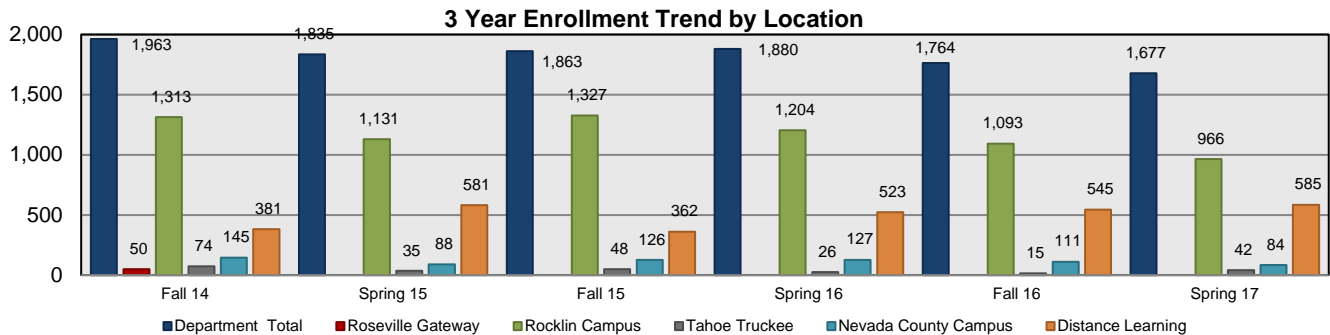
| HDEV | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| FTES | 203 | 188 | 195 | 193 | 178 | 169 | 188 |
| FTEF Total | 11.4 | 11.5 | 10.9 | 12.3 | 12.3 | 12.4 | 11.8 |
| Efficiency (WSCH/FTEF) | 547 | 505 | 552 | 482 | 445 | 421 | 492.0 |
| Fill Rate | 97.0% | 89.0% | 97.5% | 87.7% | 94.0% | 82.0% | 91.2% |
| AveSize | 32.7 | 30.6 | 32.1 | 29.8 | 28.9 | 25.4 | 29.9 |
| # of Sections | 60 | 60 | 58 | 63 | 61 | 66 | 61 |
| Department Retention | 89% | 87% | 91% | 87% | 88% | 90% | 89% |
| Department Success | 78% | 76% | 76% | 76% | 75% | 77% | 76% |
| Online Retention | 84% | 85% | 90% | 83% | 84% | 88% | 86% |
| Online Success | 74% | 73% | 75% | 73% | 71% | 78% | 74% |

(28, 95,450 and 800 Courses)

3 4 3 0



| Enrollment by Location | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Department Total | 1,963 | 1,835 | 1,863 | 1,880 | 1,764 | 1,677 | 1,830 |
| Roseville Gateway | 50 | | | | | | 50 |
| Rocklin Campus | 1,313 | 1,131 | 1,327 | 1,204 | 1,093 | 966 | 1,172 |
| Tahoe Truckee | 74 | 35 | 48 | 26 | 15 | 42 | 40 |
| Nevada County Campus | 145 | 88 | 126 | 127 | 111 | 84 | 114 |
| Distance Learning | 381 | 581 | 362 | 523 | 545 | 585 | 496 |



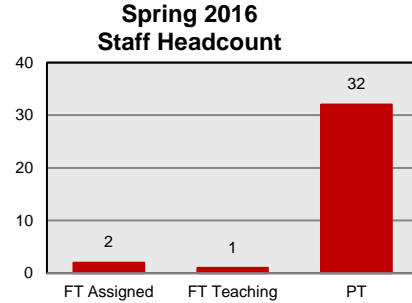
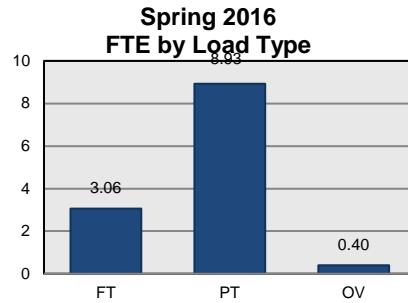
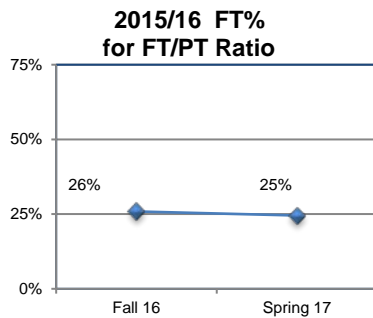
| District Information | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|----------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| District Enrollment | 54,932 | 53,058 | 54,133 | 52,752 | 52,884 | 50,350 | 53,018 |
| District Retention | 85% | 85% | 85% | 85% | 86% | 86% | 85% |
| District Success | 72% | 73% | 72% | 72% | 73% | 73% | 73% |
| District Efficiency | 466 | 447 | 459 | 443 | 440 | 441 | 449 |
| District Fill Rate | 94.0% | 91.0% | 92.1% | 89.4% | 89.0% | 88.0% | 90.6% |

Human Development

Business and Technology

| Instructional FTEF by Load Type | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| FT | 3.20 | 3.00 | 3.20 | 3.00 | 3.23 | 3.06 | 3.12 |
| PT | 8.12 | 8.60 | 7.53 | 8.99 | 8.57 | 8.93 | 8.46 |
| OV | 0.20 | 0.20 | 0.21 | 0.40 | 0.61 | 0.40 | 0.34 |
| Total FTEF | 11.52 | 11.80 | 10.94 | 12.39 | 12.41 | 12.39 | 11.91 |

| FT/PT Ratio (FT%) | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|-------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Dept | 28% | 26% | 30% | 23% | 26% | 25% | 26% |
| Rocklin | 39% | 35% | 35% | 25% | 33% | 25% | 32% |
| NCC | 15% | 0% | 0% | 0% | 0% | 0% | 3% |
| RG | 0% | 0% | | | | | 0% |
| TT | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| DL | 17% | 20% | 44% | 38% | 20% | 37% | 29% |



| Staff Headcount | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|-----------------|---------|-----------|---------|-----------|---------|-----------|----------|
| FT Assigned | 3 | 3 | 2 | 2 | 2 | 2 | 2.33 |
| FT Teaching | 5 | 3 | 5 | 3 | 2 | 1 | 3.17 |
| PT | 25 | 26 | 24 | 29 | 27 | 32 | 27.17 |

| Majors | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|--------------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Child Development Master Teach | 1 | | | | | | 1.00 |
| Child Development Site Super | | | | | | | #DIV/0! |
| Child Development Teacher | 1 | | | | | | 1.00 |
| Early Childhd Ed Assoc Teacher | 4 | 3 | 18 | 14 | 16 | 11 | 11.00 |
| Early Childhd Ed for Transfer | 63 | 77 | 114 | 114 | 134 | 147 | 108.17 |
| Early Childhd Ed Master Teach | 71 | 65 | 75 | 70 | 64 | 72 | 69.50 |
| Early Childhd Ed Site Supvr | 61 | 68 | 53 | 53 | 46 | 38 | 53.17 |
| Early Childhood Development | | | | | | | #DIV/0! |
| Early Childhood Ed Teacher | 86 | 85 | 76 | 74 | 67 | 63 | 75.17 |
| Early Childhood Education | 396 | 370 | 355 | 345 | 292 | 258 | 336.00 |

| Awards | 2014-15 | 2015-16 | 2016-17 | 3 Yr Avg |
|--------------|-----------|------------|------------|---------------|
| AA | 16 | 20 | 14 | 16.67 |
| AS | 6 | 19 | 16 | 13.67 |
| AA-T | | | | #DIV/0! |
| AS-T | 2 | 17 | 14 | 11.00 |
| Certificate | 72 | 72 | 71 | 71.67 |
| Total | 96 | 128 | 115 | 113.00 |

| Course Outcomes | # of Active Courses | # Courses Assessed | # Active Learning Outcomes | Outcomes Assessed |
|----------------------------------|-----------------------|--------------------|----------------------------|-------------------|
| | 25 | 16 | 66 | 80 |
| Program Outcomes | # of Program Outcomes | Outcomes Assessed | | |
| Curriculum Currency SP 16 | | | | |

Active Course = Taught during the previous 3 years

Outcomes Assessed = Outcomes assessed during the previous 3 yrs

Active Learning Outcomes = Active Course outcomes

Program Outcomes = Active Program Level Outcomes

Course Assessed = Course assessed and SAA submitted during the previous 3 years

Human Development

Business and Technology

| Retention/Success by Ethnicity | Fall 14 | | Spring 15 | | Fall 15 | | Spring 16 | | Fall 16 | | Spring 17 | | 3 Yr Avg |
|--------------------------------|---------|------|-----------|------|---------|-----|-----------|-----|---------|------|-----------|------|----------|
| | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | |
| African American Ret. | 68 | 76% | 64 | 80% | 56 | 79% | 61 | 75% | 89 | 72% | 89 | 81% | 77% |
| African American Succ. | | 66% | | 58% | | 50% | | 54% | | 53% | | 63% | 58% |
| Amer Indian/Alaskan Nat Ret. | 26 | 73% | 9 | 100% | 13 | 77% | 7 | 57% | 39 | 85% | 32 | 97% | 84% |
| Amer Indian/Alaskan Nat Succ. | | 58% | | 89% | | 46% | | 29% | | 80% | | 75% | 68% |
| Asian Ret. | 72 | 96% | 80 | 94% | 63 | 97% | 62 | 94% | 112 | 86% | 128 | 92% | 92% |
| Asian Succ. | | 83% | | 88% | | 81% | | 73% | | 75% | | 84% | 81% |
| Filipino Ret. | 41 | 98% | 29 | 93% | 32 | 94% | 32 | 94% | 44 | 98% | 45 | 89% | 94% |
| Filipino Succ. | | 93% | | 79% | | 91% | | 84% | | 91% | | 76% | 86% |
| Hispanic/Latino Ret. | 328 | 87% | 325 | 86% | 367 | 92% | 369 | 86% | 344 | 88% | 325 | 89% | 88% |
| Hispanic/Latino Succ. | | 73% | | 74% | | 72% | | 73% | | 73% | | 71% | 73% |
| Pacific Islander Ret. | 9 | 67% | 8 | 75% | 12 | 92% | 8 | 75% | 11 | 100% | 10 | 70% | 81% |
| Pacific Islander Succ. | | 33% | | 50% | | 58% | | 75% | | 46% | | 40% | 50% |
| Other/Multi-Ethnic Ret. | 20 | 90% | 11 | 91% | 13 | 69% | 23 | 91% | 8 | 100% | 10 | 100% | 89% |
| Other/Multi-Ethnic Succ. | | 65% | | 82% | | 62% | | 87% | | 100% | | 100% | 80% |
| Unknown/Declined Ret. | 13 | 100% | 10 | 80% | 9 | 89% | 12 | 83% | 8 | 100% | 7 | 71% | 88% |
| Unknown/Declined Succ. | | 100% | | 80% | | 67% | | 75% | | 75% | | 71% | 80% |
| White Ret. | 1386 | 90% | 1299 | 87% | 1298 | 92% | 1306 | 87% | 1109 | 89% | 1031 | 91% | 89% |
| White Succ. | | 79% | | 77% | | 78% | | 77% | | 76% | | 79% | 78% |
| Disparate Threshold (Succ.) | | 63% | | 62% | | 62% | | 62% | | 61% | | 63% | 62% |

| Retention/Success by Equity Pop. | Fall 14 | | Spring 15 | | Fall 15 | | Spring 16 | | Fall 16 | | Spring 17 | | 3 Yr Avg |
|----------------------------------|---------|-----|-----------|-----|---------|------|-----------|-----|---------|-----|-----------|-----|----------|
| | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | |
| Students with Disabilities Ret. | 149 | 88% | 142 | 86% | 150 | 89% | 158 | 83% | 142 | 92% | 159 | 87% | 87% |
| Students with Disabilities Succ. | | 74% | | 70% | | 72% | | 69% | | 74% | | 72% | 72% |
| Foster Youth Ret. | 11 | 91% | 5 | 80% | 17 | 76% | 26 | 88% | 16 | 94% | 24 | 92% | 88% |
| Foster Youth Succ. | | 55% | | 20% | | 41% | | 54% | | 69% | | 67% | 56% |
| Low Income Ret.* | 1324 | 87% | 1210 | 85% | 1208 | 90% | 1189 | 85% | 862 | 85% | 753 | 88% | 87% |
| Low Income Succ.* | | 74% | | 74% | | 74% | | 72% | | 70% | | 73% | 73% |
| Veteran Ret. | 25 | 96% | 26 | 96% | 23 | 100% | 25 | 92% | 26 | 92% | 30 | 87% | 94% |
| Veteran Succ. | | 84% | | 88% | | 83% | | 80% | | 77% | | 67% | 79% |
| Female Ret. | 1642 | 89% | 1509 | 87% | 1570 | 91% | 1540 | 87% | 1467 | 88% | 1404 | 91% | 89% |
| Female Succ. | | 79% | | 77% | | 76% | | 76% | | 75% | | 77% | 77% |
| Male Ret. | 301 | 87% | 312 | 88% | 275 | 93% | 311 | 84% | 275 | 90% | 254 | 88% | 88% |
| Male Succ. | | 73% | | 72% | | 73% | | 71% | | 72% | | 73% | 72% |
| Other/Non-Discolsed Gender Ret. | 20 | 90% | 14 | 86% | 18 | 83% | 29 | 90% | 22 | 91% | 19 | 84% | 88% |
| Other/Non-Discolsed Gender Succ. | | 75% | | 64% | | 67% | | 79% | | 77% | | 79% | 75% |

