

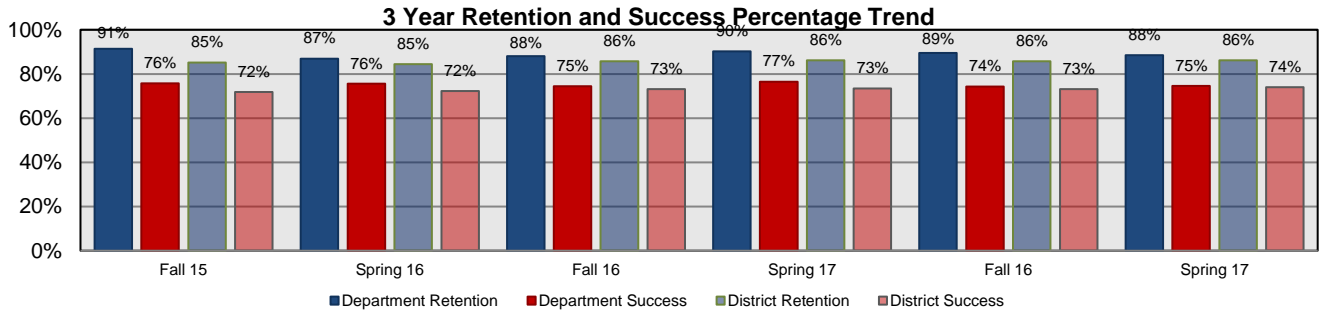
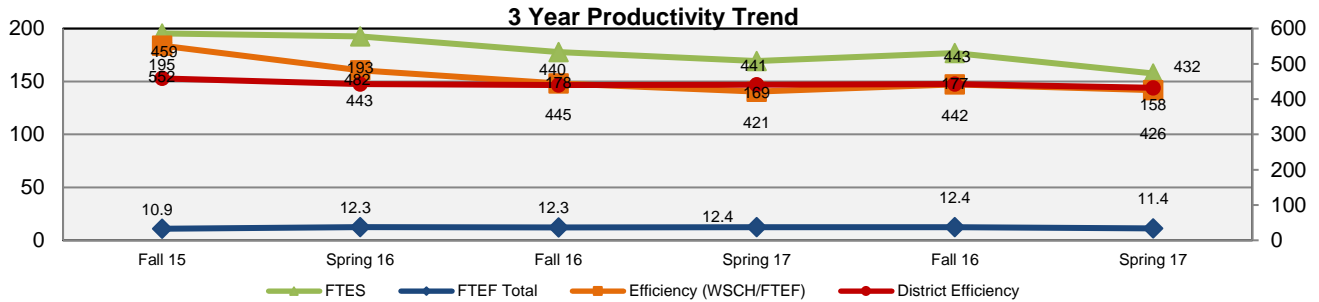
Human Development

Business and Technology

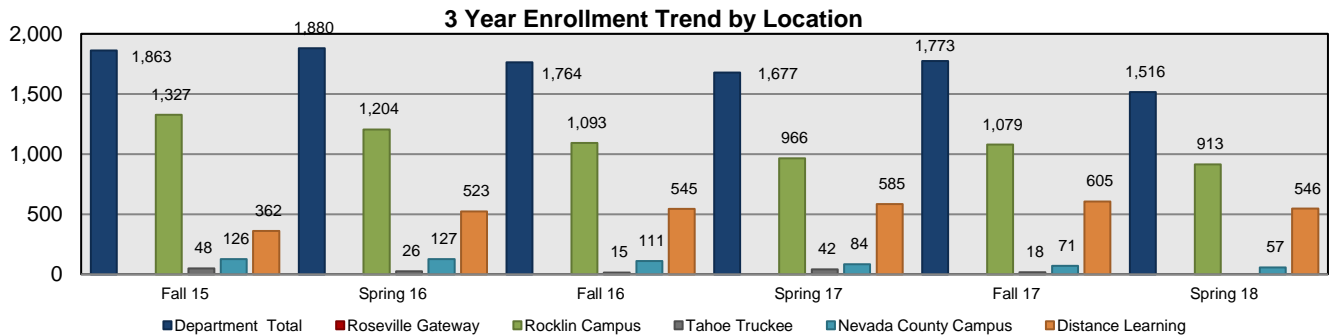
HDEV	Fall 15	Spring 16	Fall 16	Spring 17	Fall 16	Spring 17	3 Yr Avg
FTES	195	193	178	169	177	158	178
FTEF Total	10.9	12.3	12.3	12.4	12.4	11.4	12.0
Efficiency (WSCH/FTEF)	552	482	445	421	442	426	461.3
Fill Rate	97.5%	87.7%	94.0%	82.0%	88.0%	82.0%	88.5%
AveSize	32.1	29.8	28.9	25.4	24.9	23.1	27.4
# of Sections	58	63	61	66	47	42	56
Department Retention	91%	87%	88%	90%	89%	88%	89%
Department Success	76%	76%	75%	77%	74%	75%	75%
Online Retention	90%	83%	84%	88%	86%	88%	86%
Online Success	75%	73%	71%	78%	73%	76%	74%

(28, 95,450 and 800 Courses)

3 4 3 0



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	1,863	1,880	1,764	1,677	1,773	1,516	1,746
Roseville Gateway							#DIV/0!
Rocklin Campus	1,327	1,204	1,093	966	1,079	913	1,097
Tahoe Truckee	48	26	15	42	18		30
Nevada County Campus	126	127	111	84	71	57	96
Distance Learning	362	523	545	585	605	546	528



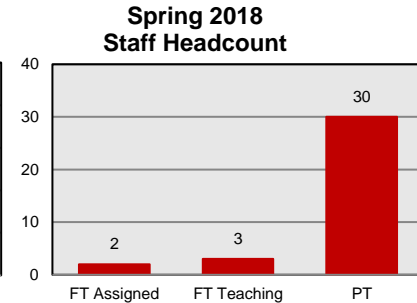
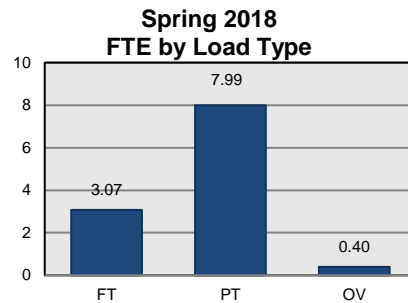
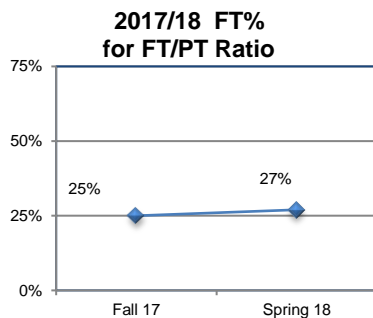
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

Human Development

Business and Technology

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	3.20	3.00	3.23	3.06	3.13	3.07	3.12
PT	7.53	8.99	8.57	8.93	8.60	7.99	8.44
OV	0.21	0.40	0.61	0.40	0.64	0.40	0.44
Total FTEF	10.94	12.39	12.41	12.39	12.37	11.46	11.99

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	30%	23%	26%	25%	25%	27%	26%
Rocklin	35%	25%	33%	25%	33%	25%	29%
NCC	0%	0%	0%	0%	0%	0%	0%
RC							#DIV/0!
TT	0%	0%	0%	0%	0%		0%
DL	44%	38%	20%	37%	18%	40%	33%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	2	2	2	2	2	2	2.00
FT Teaching	5	3	2	1	4	3	3.00
PT	24	29	27	32	28	30	28.33

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Early Childhd Ed Assoc Teacher	18	14	16	11	9		13.60
Early Childhd Ed for Transfer	114	114	134	147	159	153	136.83
Early Childhd Ed Master Teach	75	70	64	72	39	21	56.83
Early Childhd Ed Site Supvr	53	53	46	38	22	8	36.67
Early Childhood Ed Teacher	76	74	67	63	37	20	56.17
Early Childhood Education	355	345	292	258	284	315	308.17

Awards	2015-16	2016-17	2016-17	3 Yr Avg
AA	20	14	21	18.33
AS	19	16	9	14.67
AA-T				#DIV/0!
AS-T	17	14	9	13.33
Certificate	72	71	39	60.67
Total	128	115	78	107.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	25	16	66	80
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years

Outcomes Assessed = Outcomes assessed during the previous 3 yrs

Active Learning Outcomes = Active Course outcomes

Program Outcomes = Active Program Level Outcomes

Course Assessed = Course assessed and SAA submitted during the previous 3 years

Human Development

Business and Technology

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		79%		75%		72%		81%		82%		81%	79%
African American Succ.	56	50%	61	54%	89	53%	89	63%	118	54%	113	50%	54%
Amer Indian/Alaskan Nat Ret.		77%		57%		85%		97%		89%		81%	86%
Amer Indian/Alaskan Nat Succ.	13	46%	7	29%	39	80%	32	75%	65	66%	37	68%	68%
Asian Ret.		97%		94%		86%		92%		88%		96%	91%
Asian Succ.	63	81%	62	73%	112	75%	128	84%	97	76%	73	88%	79%
Filipino Ret.		94%		94%		98%		89%		97%		94%	94%
Filipino Succ.	32	91%	32	84%	44	91%	45	76%	32	84%	33	82%	84%
Hispanic/Latino Ret.		92%		86%		88%		89%		86%		87%	88%
Hispanic/Latino Succ.	367	72%	369	73%	344	73%	325	71%	331	69%	273	72%	72%
Pacific Islander Ret.		92%		75%		100%		70%		100%		89%	87%
Pacific Islander Succ.	12	58%	8	75%	11	46%	10	40%	4	75%	9	89%	61%
Other/Multi-Ethnic Ret.		69%		91%		100%		100%		94%		86%	90%
Other/Multi-Ethnic Succ.	13	62%	23	87%	8	100%	10	100%	68	85%	51	73%	82%
Unknown/Declined Ret.		89%		83%		100%		71%		86%		83%	86%
Unknown/Declined Succ.	9	67%	12	75%	8	75%	7	71%	7	71%	6	67%	71%
White Ret.		92%		87%		89%		91%		89%		89%	90%
White Succ.	1298	78%	1306	77%	1109	76%	1031	79%	1051	77%	921	78%	77%
Disparate Threshold (Succ.)		62%		62%		61%		63%		62%		62%	62%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		89%		83%		92%		87%		90%		92%	89%
Students with Disabilities Succ.	150	72%	158	69%	142	74%	159	72%	126	75%	106	76%	73%
Foster Youth Ret.		76%		88%		94%		92%		72%		96%	86%
Foster Youth Succ.	17	41%	26	54%	16	69%	24	67%	32	47%	28	71%	58%
Low Income Ret.*		90%		85%		85%		88%		87%		88%	87%
Low Income Succ.*	1208	74%	1189	72%	862	70%	753	73%	1060	72%	889	73%	72%
Veteran Ret.		100%		92%		92%		87%		91%		97%	93%
Veteran Succ.	23	83%	25	80%	26	77%	30	67%	34	76%	34	82%	77%
Female Ret.		91%		87%		88%		91%		89%		89%	89%
Female Succ.	1570	76%	1540	76%	1467	75%	1404	77%	1461	76%	1243	76%	76%
Male Ret.		93%		84%		90%		88%		84%		85%	87%
Male Succ.	275	73%	311	71%	275	72%	254	73%	288	66%	253	72%	71%
Other/Non-Discolsed Gender Ret.		83%		90%		91%		84%		88%		80%	86%
Other/Non-Discolsed Gender Succ.	18	67%	29	79%	22	77%	19	79%	24	46%	20	65%	69%

