

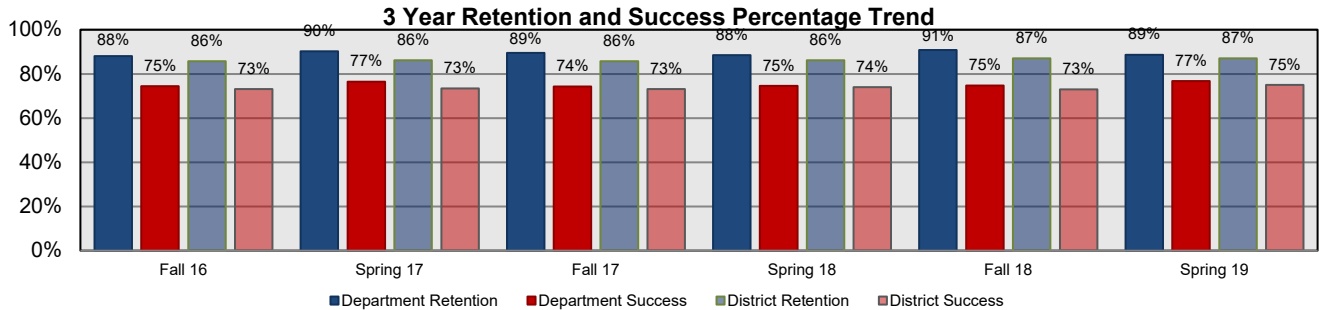
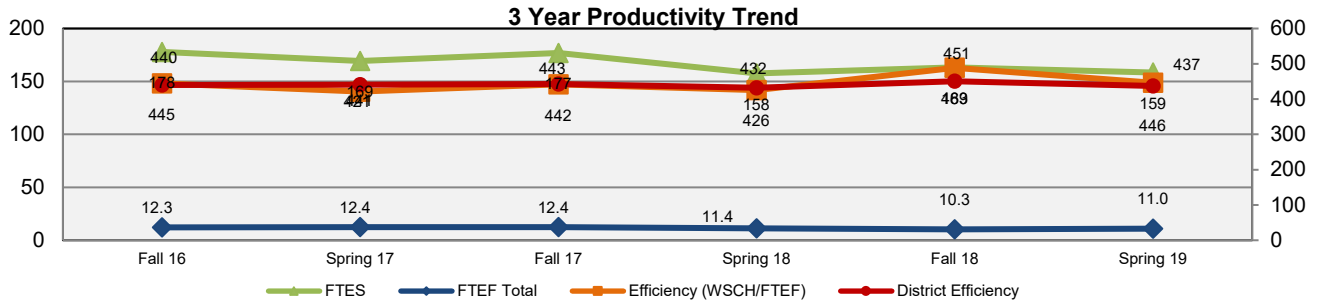
**Human Development**

**Business and Technology**

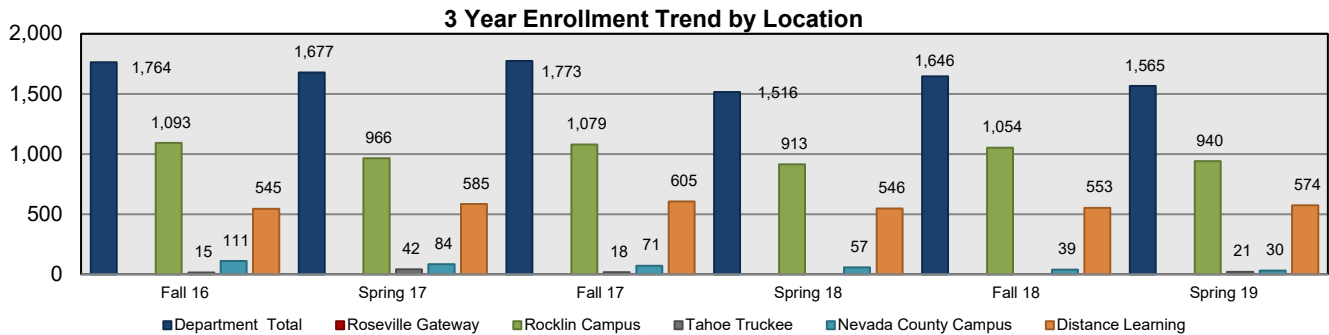
HDEV	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FTES	178	169	177	158	163	159	167
FTEF Total	12.3	12.4	12.4	11.4	10.3	11.0	11.6
Efficiency (WSCH/FTEF)	445	421	442	426	489	446	444.8
Fill Rate	94.0%	82.0%	88.0%	82.0%	91.0%	85.0%	87.0%
AveSize	28.9	25.4	24.9	23.1	29.4	26.5	26.4
# of Sections	61	66	47	42	56	59	55
Department Retention	88%	90%	89%	88%	91%	89%	89%
Department Success	75%	77%	74%	75%	75%	77%	75%
Online Retention	84%	88%	86%	88%	91%	89%	88%
Online Success	71%	78%	73%	76%	73%	78%	75%

(28, 95,450 and 800 Courses)

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Enrollment by Location	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Department Total	1,764	1,677	1,773	1,516	1,646	1,565	1,657
Roseville Gateway							#DIV/0!
Rocklin Campus	1,093	966	1,079	913	1,054	940	1,008
Tahoe Truckee	15	42	18			21	24
Nevada County Campus	111	84	71	57	39	30	65
Distance Learning	545	585	605	546	553	574	568



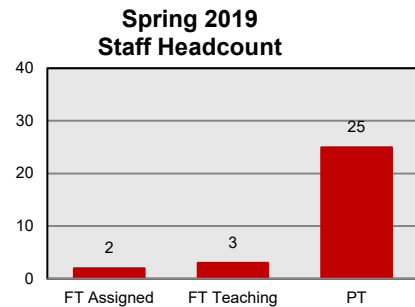
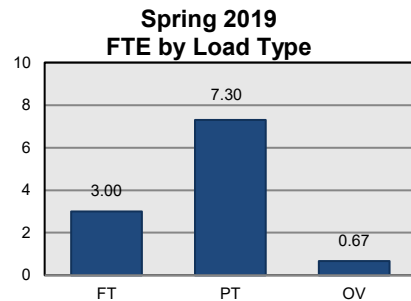
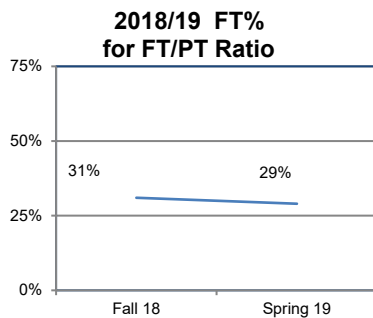
District Information	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
District Enrollment	52,884	50,350	52,980	49,784	53,068	50,881	51,658
District Retention	86%	86%	86%	86%	87%	87%	86%
District Success	73%	73%	73%	74%	73%	75%	74%
District Efficiency	440	441	443	432	451	437	441
District Fill Rate	89.0%	88.0%	88.0%	85.0%	89.0%	87.0%	87.7%

## Human Development

## Business and Technology

Instructional FTEF by Load Type	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT	3.23	3.06	3.13	3.07	3.03	3.00	3.09
PT	8.57	8.93	8.60	7.99	6.90	7.30	8.05
OV	0.61	0.40	0.64	0.40	0.40	0.67	0.52
<b>Total FTEF</b>	<b>12.41</b>	<b>12.39</b>	<b>12.37</b>	<b>11.46</b>	<b>10.33</b>	<b>10.97</b>	<b>11.66</b>

FT/PT Ratio (FT%)	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Dept	26%	25%	25%	27%	31%	29%	27%
Rocklin	33%	25%	33%	25%	34%	29%	30%
NCC	0%	0%	0%	0%	0%	0%	0%
RC							#DIV/0!
TT	0%	0%	0%			0%	0%
DL	20%	37%	18%	40%	29%	37%	30%



Staff Headcount	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT Assigned	2	2	2	2	2	2	2.00
FT Teaching	2	1	4	3	3	3	2.67
PT	27	32	28	30	29	25	28.50

Majors	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Early Childhd Ed Assoc Teacher	16	11	9				12.00
Early Childhd Ed for Transfer	134	147	159	153	151	140	147.33
Early Childhd Ed Master Teach	64	72	39	21	8	6	35.00
Early Childhd Ed Site Supvr	46	38	22	8	4	3	20.17
Early Childhood Ed Teacher	67	63	37	20	7	3	32.83
Early Childhood Education	292	258	284	315	304	305	293.00

Awards	2016-17	2016-17	2016-17	3 Yr Avg
AA	14	21	14	16.33
AS	16	9	4	9.67
AA-T				#DIV/0!
AS-T	14	9	11	11.33
Certificate	71	39	23	44.33
<b>Total</b>	<b>115</b>	<b>78</b>	<b>52</b>	<b>81.67</b>

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	23	17	121	28
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
<b>Curriculum Currency SP 16</b>				

Active Course = Taught during the previous 3 years

Outcomes Assessed = Outcomes assessed during the previous 3 yrs

Active Learning Outcomes = Active Course outcomes

Program Outcomes = Active Program Level Outcomes

Course Assessed = Course assessed and SAA submitted during the previous 3 years

Human Development

Business and Technology

Retention/Success by Ethnicity	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	89	72%	89	81%	118	82%	113	81%	111	86%	104	66%	78%
African American Succ.		53%		63%		54%		50%		63%		50%	55%
Amer Indian/Alaskan Nat Ret.	39	85%	32	97%	65	89%	37	81%	65	92%	46	76%	87%
Amer Indian/Alaskan Nat Succ.		80%		75%		66%		68%		71%		57%	69%
Asian Ret.	112	86%	128	92%	97	88%	73	96%	73	95%	83	89%	91%
Asian Succ.		75%		84%		76%		88%		81%		83%	81%
Filipino Ret.	44	98%	45	89%	32	97%	33	94%	48	92%	31	97%	94%
Filipino Succ.		91%		76%		84%		82%		77%		90%	83%
Hispanic/Latino Ret.	344	88%	325	89%	331	86%	273	87%	316	91%	284	89%	88%
Hispanic/Latino Succ.		73%		71%		69%		72%		71%		74%	72%
Pacific Islander Ret.	11	100%	10	70%	4	100%	9	89%	6	83%	7	86%	87%
Pacific Islander Succ.		46%		40%		75%		89%		67%		71%	62%
Other/Multi-Ethnic Ret.	8	100%	10	100%	68	94%	51	86%	60	95%	51	94%	93%
Other/Multi-Ethnic Succ.		100%		100%		85%		73%		80%		82%	82%
Unknown/Declined Ret.	8	100%	7	71%	7	86%	6	83%	7	100%	10	80%	87%
Unknown/Declined Succ.		75%		71%		71%		67%		71%		60%	69%
White Ret.	1109	89%	1031	91%	1051	89%	921	89%	960	91%	949	91%	90%
White Succ.		76%		79%		77%		78%		77%		80%	78%
Disparate Threshold (Succ.)		61%		63%		62%		62%		62%		64%	62%

Retention/Success by Equity Pop.	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	142	92%	159	87%	126	90%	106	92%	101	91%	110	87%	90%
Students with Disabilities Succ.		74%		72%		75%		76%		79%		74%	75%
Foster Youth Ret.	16	94%	24	92%	32	72%	28	96%	18	72%	15	80%	84%
Foster Youth Succ.		69%		67%		47%		71%		50%		60%	60%
Low Income Ret.*	862	85%	753	88%	1060	87%	889	88%	1100	91%	970	87%	88%
Low Income Succ.*		70%		73%		72%		73%		74%		74%	73%
Veteran Ret.	26	92%	30	87%	34	91%	34	97%	28	96%	23	100%	94%
Veteran Succ.		77%		67%		76%		82%		86%		83%	78%
Female Ret.	1467	88%	1404	91%	1461	89%	1243	89%	1361	91%	1250	89%	89%
Female Succ.		75%		77%		76%		76%		75%		77%	76%
Male Ret.	275	90%	254	88%	288	84%	253	85%	261	90%	294	88%	87%
Male Succ.		72%		73%		66%		72%		73%		77%	72%
Other/Non-Discolsed Gender Ret.	22	91%	19	84%	24	88%	20	80%	24	92%	21	95%	89%
Other/Non-Discolsed Gender Succ.		77%		79%		46%		65%		71%		67%	67%

