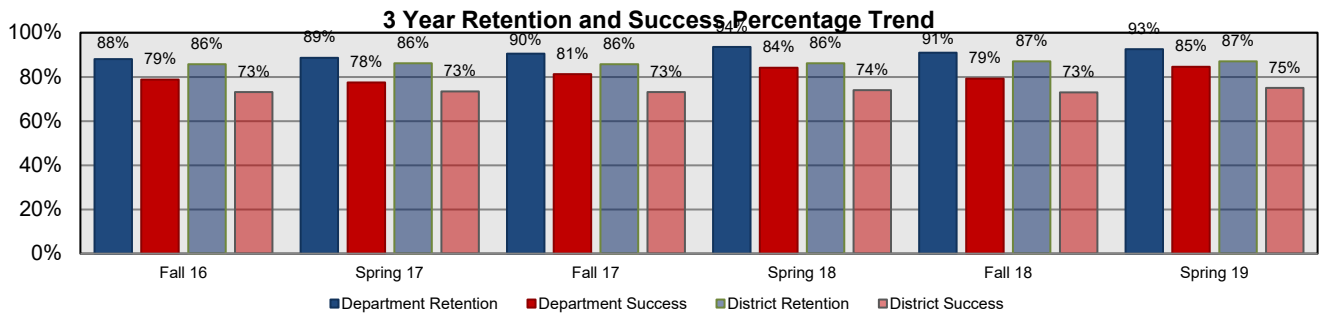
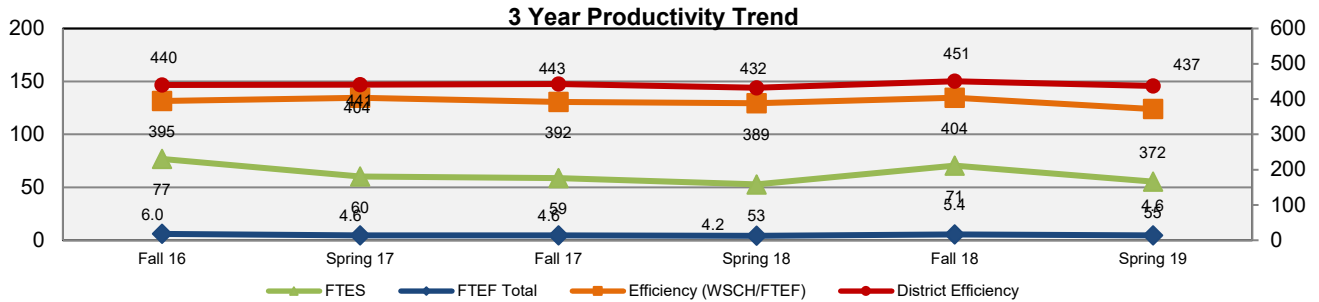
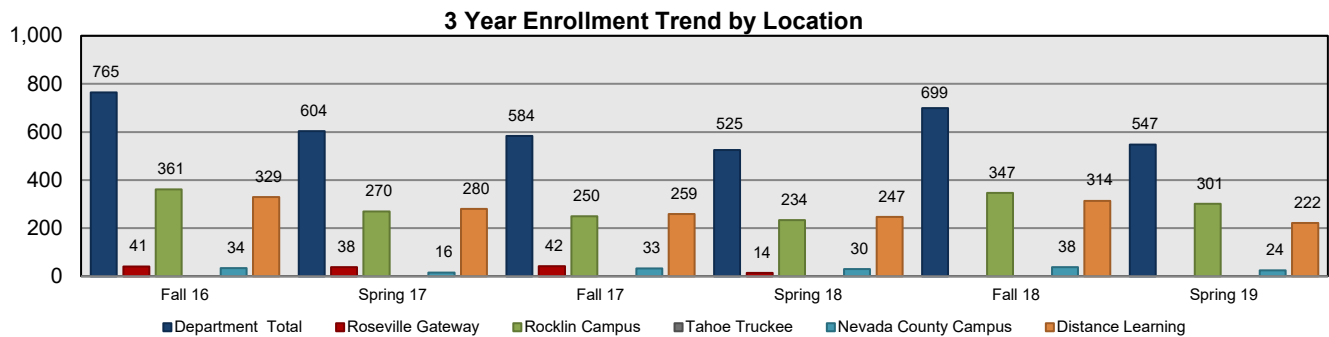


HED	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FTES	77	60	59	53	71	55	62
FTEF Total	6.0	4.6	4.6	4.2	5.4	4.6	4.9
Efficiency (WSCH/FTEF)	395	404	392	389	404	372	392.5
Fill Rate	88.0%	92.0%	90.0%	90.0%	95.0%	87.0%	90.3%
AveSize	25.5	26.2	23.2	21.4	25.9	23.8	24.3
# of Sections	30	23	14	13	27	23	22
Department Retention	88%	89%	90%	94%	91%	93%	91%
Department Success	79%	78%	81%	84%	79%	85%	81%
Online Retention	87%	85%	90%	88%	90%	92%	89%
Online Success	67%	71%	73%	71%	72%	83%	73%

(28, 95,450 and 800 Courses)



Enrollment by Location	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Department Total	765	604	584	525	699	547	621
Roseville Gateway	41	38	42	14			34
Rocklin Campus	361	270	250	234	347	301	294
Tahoe Truckee							#DIV/0!
Nevada County Campus	34	16	33	30	38	24	29
Distance Learning	329	280	259	247	314	222	275



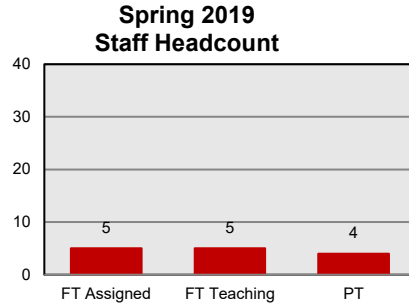
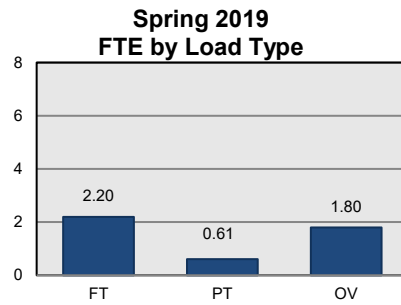
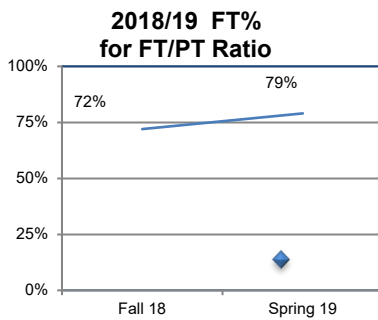
District Information	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
District Enrollment	52,884	50,350	52,980	49,784	53,068	50,881	51,658
District Retention	86%	86%	86%	86%	87%	87%	86%
District Success	73%	73%	73%	74%	73%	75%	74%
District Efficiency	440	441	443	432	451	437	441
District Fill Rate	89.0%	88.0%	88.0%	85.0%	89.0%	87.0%	87.7%

Health Education

Kinesiology

Instructional FTEF by Load Type	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT	3.20	2.60	2.80	2.20	2.60	2.20	2.60
PT	1.00	0.63	0.84	0.82	1.24	0.61	0.86
OV	1.80	1.40	1.00	1.22	2.00	1.80	1.54
Total FTEF	6.00	4.63	4.64	4.24	5.84	4.61	4.99

FT/PT Ratio (FT%)	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Dept	53%	56%	60%	52%	72%	79%	62%
Rocklin	62%	60%	66%	50%	50%	63%	58%
NCC	100%	0%	100%	50%	100%	100%	75%
RG	0%	0%	0%	0%			0%
TT							#DIV/0!
DL	50%	70%	67%	63%	100%	100%	75%



Staff Headcount	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT Assigned	5	5	5	6	5	5	5.17
FT Teaching	5	5	5	6	5	5	5.17
PT	3	3	4	2	6	4	3.67

Majors	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2016-17	2017-18	2018-19	3 Yr Avg
AA				#DIV/0!
AS				#DIV/0!
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate				#DIV/0!
Total	0	0	0	0.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	3	2	10	3
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Retention/Success by Ethnicity	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	58	76%	47	87%	48	79%	50	88%	68	81%	47	87%	83%
African American Succ.		47%		66%		58%		64%		63%		70%	61%
Amer Indian/Alaskan Nat Ret.	23	91%	9	78%	17	94%	21	95%	25	96%	17	94%	93%
Amer Indian/Alaskan Nat Succ.		83%		56%		82%		81%		76%		94%	80%
Asian Ret.	48	85%	32	84%	46	98%	21	81%	34	94%	34	94%	90%
Asian Succ.		71%		69%		80%		76%		91%		94%	80%
Filipino Ret.	26	85%	13	100%	9	100%	11	82%	13	100%	13	100%	93%
Filipino Succ.		77%		85%		89%		64%		85%		92%	81%
Hispanic/Latino Ret.	148	89%	112	88%	109	88%	82	93%	110	95%	77	92%	90%
Hispanic/Latino Succ.		79%		75%		73%		74%		83%		86%	78%
Pacific Islander Ret.	6	83%	7	86%	3	100%	2	100%	4	100%	2	100%	92%
Pacific Islander Succ.		83%		71%		67%		100%		75%		100%	79%
Other/Multi-Ethnic Ret.	8	100%	7	100%	12	75%	18	78%	21	90%	20	90%	87%
Other/Multi-Ethnic Succ.		100%		100%		67%		50%		86%		85%	78%
Unknown/Declined Ret.	7	100%	4	100%	1	100%	4	100%	3	100%	6	100%	100%
Unknown/Declined Succ.		86%		75%		100%		100%		100%		83%	88%
White Ret.	441	90%	373	89%	339	92%	316	92%	421	91%	331	93%	91%
White Succ.		78%		80%		81%		93%		80%		85%	82%
Disparate Threshold (Succ.)		62%		64%		65%		74%		64%		68%	66%

Retention/Success by Equity Pop.	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	59	90%	43	88%	38	89%	43	93%	50	94%	40	88%	90%
Students with Disabilities Succ.		75%		72%		76%		86%		84%		80%	79%
Foster Youth Ret.	16	82%	6	67%	13	77%	10	100%	6	100%	14	71%	82%
Foster Youth Succ.		63%		67%		62%		60%		33%		43%	55%
Low Income Ret.*	358	84%	294	86%	303	88%	332	90%	445	90%	334	91%	88%
Low Income Succ.*		70%		72%		72%		76%		78%		82%	75%
Veteran Ret.	16	94%	15	100%	8	100%	11	100%	11	91%	10	100%	97%
Veteran Succ.		77%		80%		88%		91%		82%		90%	84%
Female Ret.	408	91%	332	89%	308	91%	320	91%	404	91%	326	93%	91%
Female Succ.		78%		78%		80%		80%		79%		86%	80%
Male Ret.	346	85%	264	88%	265	89%	195	91%	285	91%	214	91%	89%
Male Succ.		73%		77%		74%		75%		79%		82%	77%
Other/Non-Disclosed Gender Ret.	11	82%	8	89%	11	100%	10	80%	10	100%	7	100%	91%
Other/Non-Disclosed Gender Succ.		64%		63%		82%		70%		70%		100%	74%

