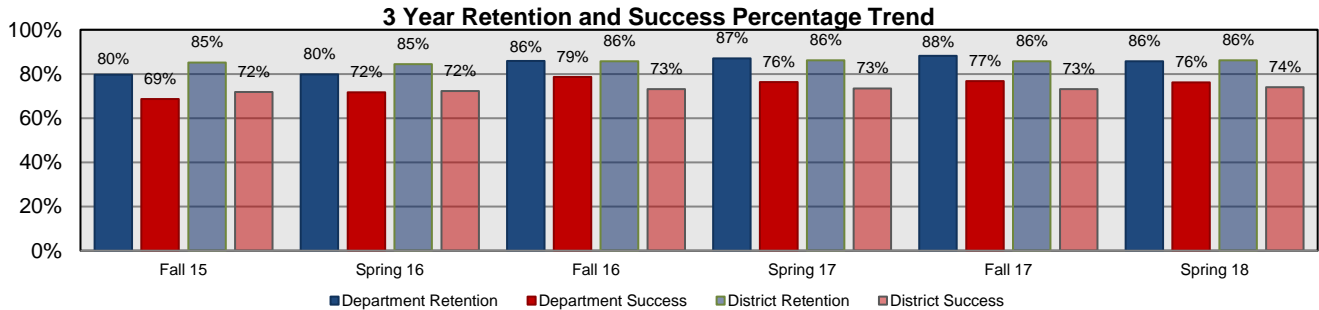
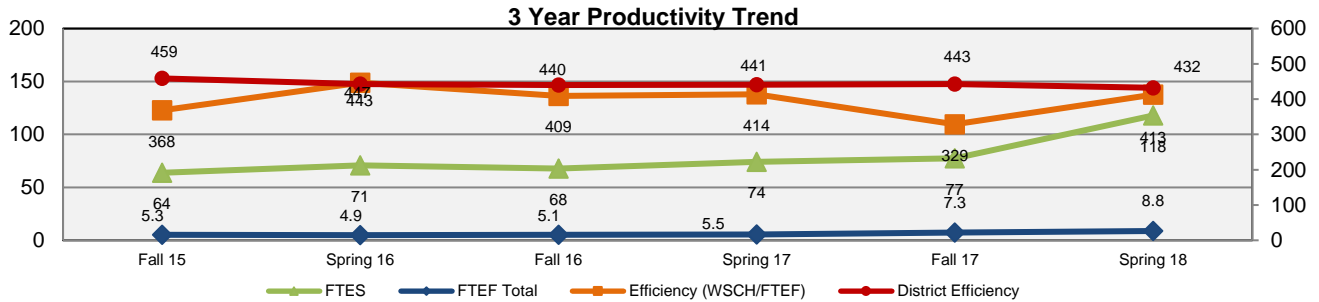


Health Sciences

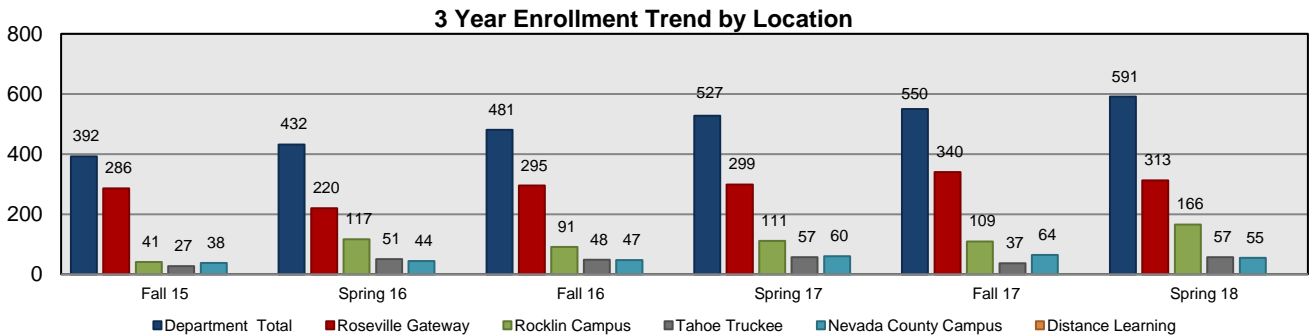
Business and Technology

HSCI	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	64	71	68	74	77	118	79
FTEF Total	5.3	4.9	5.1	5.5	7.3	8.8	6.2
Efficiency (WSCH/FTEF)	368	447	409	414	329	413	396.6
Fill Rate	73.3%	87.6%	76.0%	75.0%	65.0%	80.0%	76.1%
AveSize	24.5	28.8	24.1	24.0	20.4	23.6	24.2
# of Sections	16	15	20	22	27	25	21
Department Retention	80%	80%	86%	87%	88%	86%	84%
Department Success	69%	72%	79%	76%	77%	76%	75%
Online Retention							#DIV/0!
Online Success							#DIV/0!

(28, 95,450 and 800 Courses)



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	392	432	481	527	550	591	496
Roseville Gateway	286	220	295	299	340	313	292
Rocklin Campus	41	117	91	111	109	166	106
Tahoe Truckee	27	51	48	57	37	57	46
Nevada County Campus	38	44	47	60	64	55	51
Distance Learning							#DIV/0!



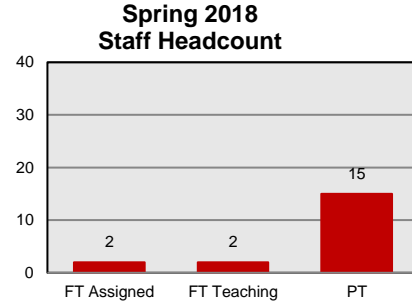
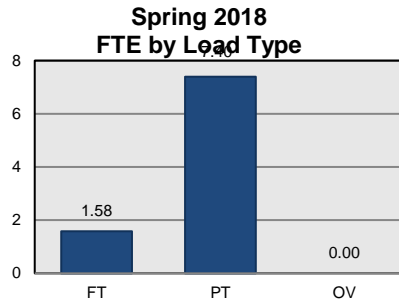
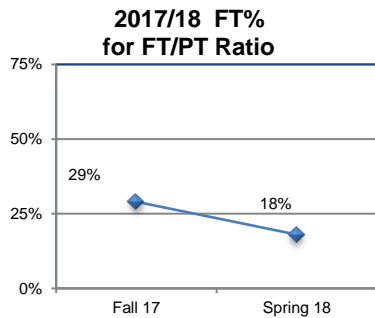
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

Health Sciences

Business and Technology

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	1.06	0.97	1.09	0.96	2.11	1.58	1.29
PT	4.23	3.90	4.24	4.72	5.19	7.40	4.95
OV	0.06	0.13	0.00	0.12	0.04	0.00	0.06
Total FTEF	5.35	4.99	5.33	5.80	7.34	8.98	6.30

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	20%	20%	20%	17%	29%	18%	21%
Rocklin	0%	0%	0%	0%	0%	0%	0%
NCC	0%	0%	0%	0%	32%	0%	5%
RG	28%	33%	32%	25%	37%	27%	30%
TT	0%	0%	0%	0%	0%	0%	0%
DL							#DIV/0!



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	1	1	1	1	2	2	1.33
FT Teaching	1	1	1	1	2	2	1.33
PT	10	10	9	9	12	15	10.83

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Health Science			25	130	162	301	154.50
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA				#DIV/0!
AS			4	4.00
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate				#DIV/0!
Total	0	0	4	1.33

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	6	3	3	4
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Health Sciences

Business and Technology

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		63%		75%		100%		86%		83%		68%	81%
African American Succ.	8	50%	4	75%	5	60%	7	86%	18	56%		47%	62%
Amer Indian/Alaskan Nat Ret.		67%		50%		60%		83%		67%		79%	67%
Amer Indian/Alaskan Nat Succ.	3	67%	4	50%	5	60%	6	83%	15	53%		66%	60%
Asian Ret.		93%		86%		89%		94%		91%		94%	91%
Asian Succ.	14	79%	14	57%	9	67%	21	86%	11	82%		83%	75%
Filipino Ret.		100%		67%		92%		72%		100%		89%	87%
Filipino Succ.	3	100%	3	67%	12	83%	18	67%	17	76%		89%	75%
Hispanic/Latino Ret.		64%		82%		74%		84%		90%		83%	80%
Hispanic/Latino Succ.	56	59%	60	72%	58	65%	84	69%	80	76%		70%	69%
Pacific Islander Ret.		100%		50%		100%		100%		60%		100%	77%
Pacific Islander Succ.	1	100%	2	50%	4	100%	1	100%	5	60%		75%	77%
Other/Multi-Ethnic Ret.										89%		73%	89%
Other/Multi-Ethnic Succ.									19	89%		64%	89%
Unknown/Declined Ret.		67%		100%		100%		100%		100%		83%	93%
Unknown/Declined Succ.	3	67%	2	100%	3	100%	3	100%	4	75%		67%	87%
White Ret.		82%		80%		88%		88%		88%		88%	85%
White Succ.	304	70%	343	73%	365	82%	371	78%	381	78%		80%	76%
Disparate Threshold (Succ.)		56%		58%		65%		62%		62%		64%	61%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		80%		81%		80%		93%		82%		94%	86%
Students with Disabilities Succ.	15	60%	21	81%	14	70%	22	82%	33	67%	35	80%	74%
Foster Youth Ret.		33%		50%				100%		78%		100%	74%
Foster Youth Succ.	3	33%	4	25%	0		3	100%	9	56%	4	75%	57%
Low Income Ret.*		74%		74%		75%		84%		85%		82%	79%
Low Income Succ.*	179	63%	205	62%	120	68%	133	75%	229	70%	223	70%	68%
Veteran Ret.		93%		71%		84%		77%		79%		96%	85%
Veteran Succ.	14	71%	14	71%	19	84%	13	77%	19	58%	25	96%	78%
Female Ret.		82%		76%		83%		87%		90%		85%	84%
Female Succ.	147	72%	188	66%	182	76%	219	75%	226	79%	240	71%	73%
Male Ret.		79%		84%		87%		87%		87%		86%	85%
Male Succ.	241	67%	236	77%	284	80%	300	76%	314	75%	338	79%	76%
Other/Non-Disclosed Gender Ret.		50%		50%		93%		100%		80%		100%	84%
Other/Non-Disclosed Gender Succ.	4	50%	8	50%	15	80%	8	100%	10	70%	13	92%	78%

