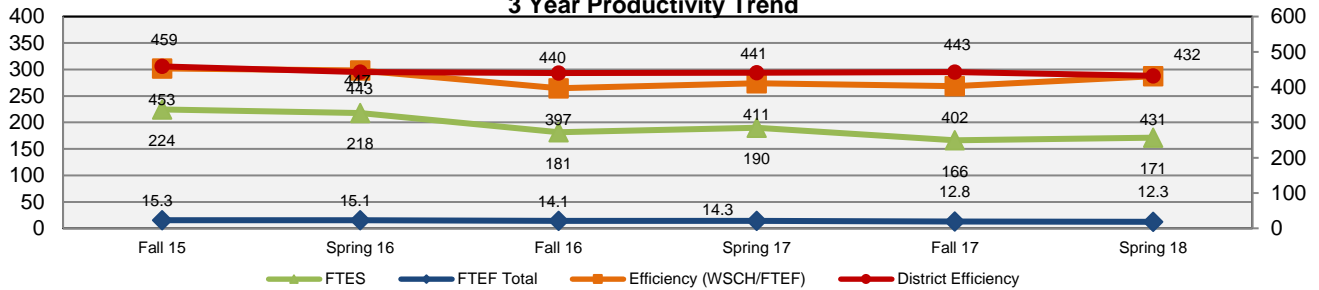


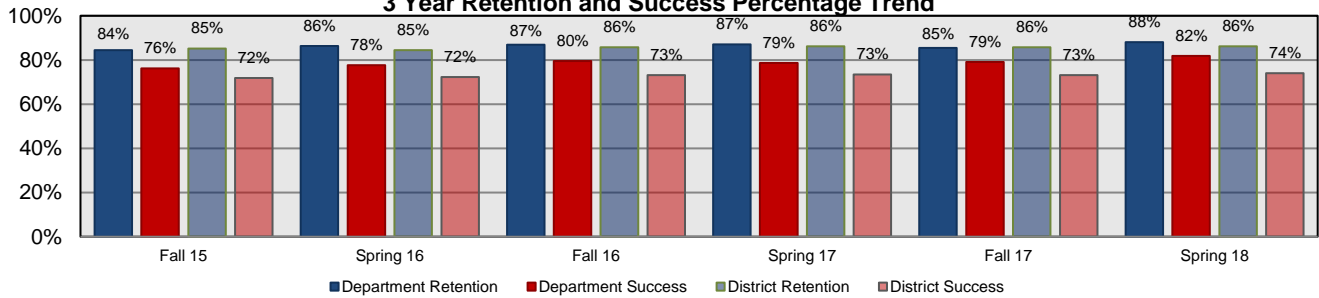
KIN	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	224	218	181	190	166	171	192
FTEF Total	15.3	15.1	14.1	14.3	12.8	12.3	14.0
Efficiency (WSCH/FTEF)	453	447	397	411	402	431	423.5
Fill Rate	81.5%	79.0%	68.0%	73.0%	71.0%	76.0%	74.7%
AveSize	18.1	17.1	15.3	15.3	14.1	15.2	15.9
# of Sections	122	126	115	120	103	97	114
Department Retention	84%	86%	87%	87%	85%	88%	86%
Department Success	76%	78%	80%	79%	79%	82%	79%
Online Retention	80%	90%	85%	84%	80%	84%	84%
Online Success	63%	76%	68%	73%	68%	71%	70%

(28, 95,450 and 800 Courses)

3 Year Productivity Trend

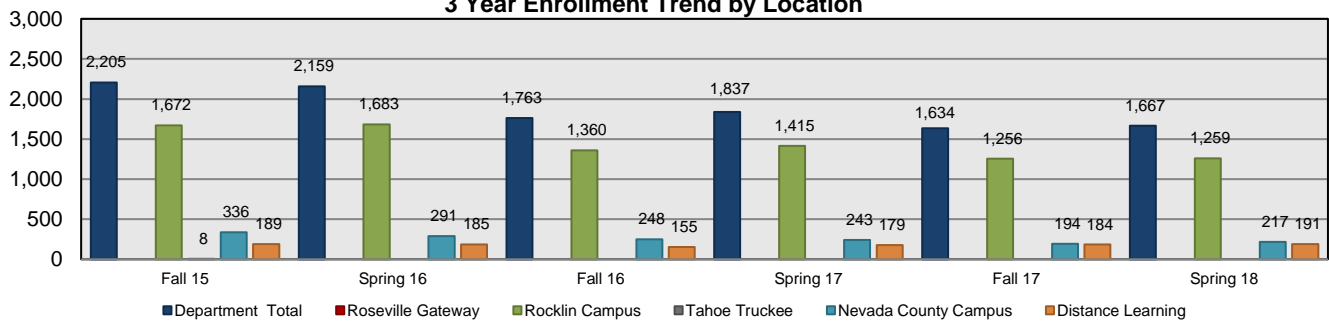


3 Year Retention and Success Percentage Trend



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	2,205	2,159	1,763	1,837	1,634	1,667	1,878
Roseville Gateway							#DIV/0!
Rocklin Campus	1,672	1,683	1,360	1,415	1,256	1,259	1,441
Tahoe Truckee	8						8
Nevada County Campus	336	291	248	243	194	217	255
Distance Learning	189	185	155	179	184	191	181

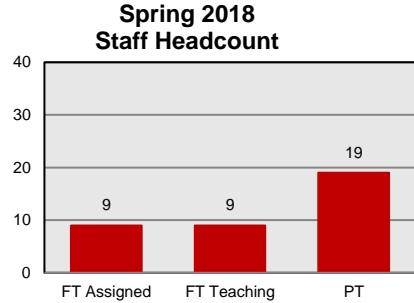
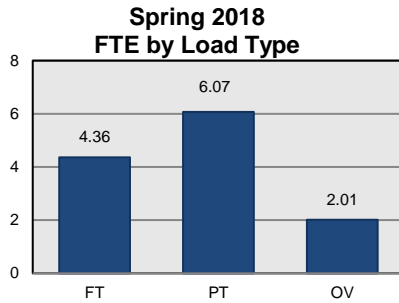
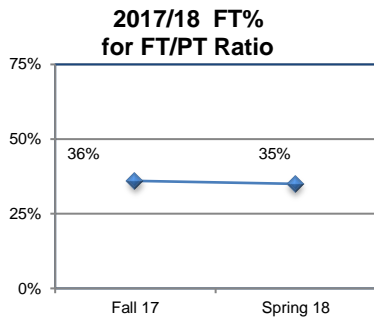
3 Year Enrollment Trend by Location



District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	6.38	6.92	5.83	6.38	4.66	4.36	5.76
PT	7.03	6.80	6.70	6.62	6.15	6.07	6.56
OV	2.22	2.14	1.67	1.33	1.99	2.01	1.89
<b>Total FTEF</b>	<b>15.62</b>	<b>15.86</b>	<b>14.20</b>	<b>14.33</b>	<b>12.80</b>	<b>12.44</b>	<b>14.21</b>

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	49%	53%	45%	48%	36%	35%	44%
Rocklin	49%	54%	39%	46%	32%	38%	43%
NCC	31%	33%	30%	32%	29%	22%	29%
RG							#DIV/0!
TT	0%						0%
DL	100%	100%	80%	50%	83%	33%	74%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	8	10	12	12	9	9	10.00
FT Teaching	8	10	12	12	9	9	10.00
PT	28	28	21	19	18	19	22.17

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Kinesiology for Transfer	209	236	50	257	244	281	212.83
Physical Education	106	91	11	51	26	18	50.50
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA	0			0.00
AS	3	2	3	2.67
AA-T	3	5	8	5.33
AS-T				#DIV/0!
Certificate				#DIV/0!
<b>Total</b>	<b>6</b>	<b>7</b>	<b>11</b>	<b>8.00</b>

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	54	4	211	5
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
<b>Curriculum Currency SP 16</b>				

Active Course = Taught during the previous 3 years  
 Active Learning Outcomes = Active Course outcomes  
 Course Assessed = Course assessed and SAA submitted during the previous 3 years  
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs  
 Program Outcomes = Active Program Level Outcomes

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		83%		82%		85%		88%		83%		80%	83%
African American Succ.	90	73%	115	71%	112	75%	136	72%	161	72%	145	66%	71%
Amer Indian/Alaskan Nat Ret.		92%		73%		79%		92%		80%		90%	85%
Amer Indian/Alaskan Nat Succ.	24	79%	11	73%	42	69%	47	81%	69	71%	73	79%	75%
Asian Ret.		87%		82%		92%		86%		85%		90%	87%
Asian Succ.	68	81%	78	74%	101	89%	115	77%	75	81%	68	79%	80%
Filipino Ret.		96%		100%		83%		90%		89%		81%	89%
Filipino Succ.	23	91%	33	94%	52	75%	49	88%	35	83%	26	81%	84%
Hispanic/Latino Ret.		82%		86%		87%		87%		86%		89%	86%
Hispanic/Latino Succ.	334	74%	326	77%	276	79%	320	78%	227	78%	211	84%	78%
Pacific Islander Ret.		88%		83%		79%		83%		75%		80%	81%
Pacific Islander Succ.	8	88%	6	67%	14	64%	18	78%	8	75%	10	70%	73%
Other/Multi-Ethnic Ret.		95%		93%		100%		100%		87%		89%	90%
Other/Multi-Ethnic Succ.	21	86%	15	60%	6	100%	2	100%	52	83%	45	82%	82%
Unknown/Declined Ret.		86%		74%		77%		70%		100%		91%	81%
Unknown/Declined Succ.	28	71%	19	74%	13	77%	20	70%	9	78%	11	82%	74%
White Ret.		85%		87%		87%		87%		85%		88%	86%
White Succ.	1609	76%	1556	78%	1147	80%	1130	80%	998	79%	1078	82%	79%
Disparate Threshold (Succ.)		61%		63%		64%		64%		63%		66%	63%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 16		Spring 17		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		87%		87%		88%		83%		86%		87%	86%
Students with Disabilities Succ.	256	81%	224	79%	232	83%	203	74%	192	82%	193	79%	80%
Foster Youth Ret.		73%		72%		94%		81%		74%		87%	80%
Foster Youth Succ.	22	55%	25	60%	18	89%	16	56%	23	52%	23	78%	64%
Low Income Ret.*		84%		85%		84%		83%		82%		87%	84%
Low Income Succ.*	1421	75%	1391	75%	862	75%	863	72%	926	76%	932	79%	75%
Veteran Ret.		89%		86%		84%		87%		89%		92%	88%
Veteran Succ.	56	66%	59	73%	55	76%	54	72%	35	83%	49	84%	75%
Female Ret.		83%		86%		86%		86%		82%		86%	85%
Female Succ.	1192	75%	1132	78%	903	79%	971	77%	841	77%	856	80%	78%
Male Ret.		86%		87%		88%		89%		87%		89%	88%
Male Succ.	971	79%	993	77%	828	80%	819	78%	764	79%	774	81%	79%
Other/Non-Discolsed Gender Ret.		81%		88%		97%		77%		93%		92%	87%
Other/Non-Discolsed Gender Succ.	42	62%	34	82%	32	88%	47	77%	29	86%	37	81%	78%

