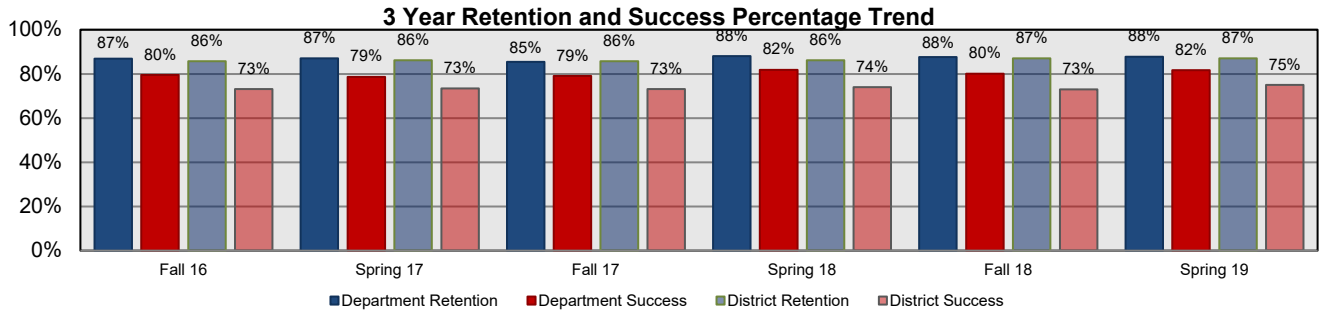
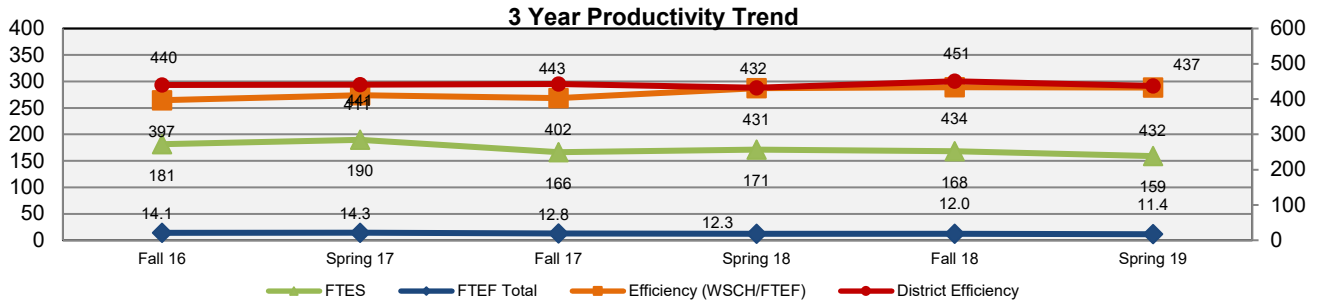


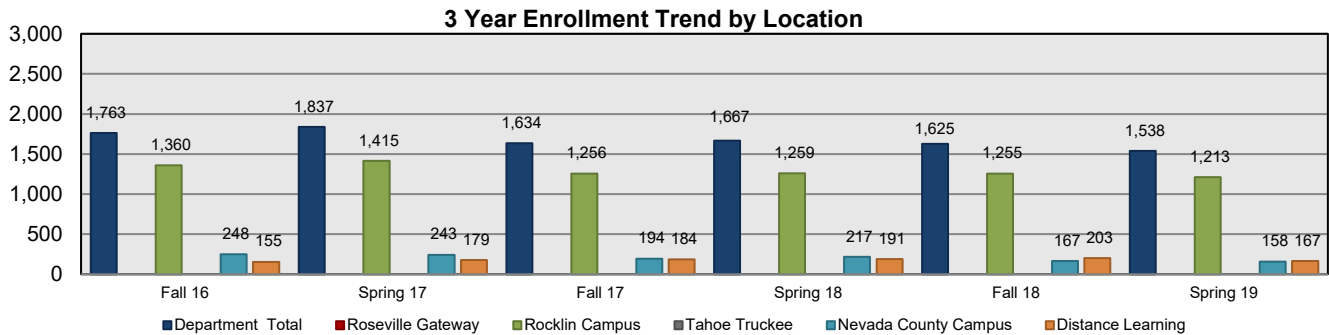
KIN	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FTES	181	190	166	171	168	159	173
FTEF Total	14.1	14.3	12.8	12.3	12.0	11.4	12.8
Efficiency (WSCH/FTEF)	397	411	402	431	434	432	417.8
Fill Rate	68.0%	73.0%	71.0%	76.0%	75.0%	78.0%	73.5%
AveSize	15.3	15.3	14.1	15.2	16.3	16.5	15.5
# of Sections	115	120	103	97	100	93	105
Department Retention	87%	87%	85%	88%	88%	88%	87%
Department Success	80%	79%	79%	82%	80%	82%	80%
Online Retention	85%	84%	80%	84%	84%	87%	84%
Online Success	68%	73%	68%	71%	71%	78%	72%

(28, 95,450 and 800 Courses)

1 0 0 0



Enrollment by Location	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Department Total	1,763	1,837	1,634	1,667	1,625	1,538	1,677
Roseville Gateway							#DIV/0!
Rocklin Campus	1,360	1,415	1,256	1,259	1,255	1,213	1,293
Tahoe Truckee							#DIV/0!
Nevada County Campus	248	243	194	217	167	158	205
Distance Learning	155	179	184	191	203	167	180



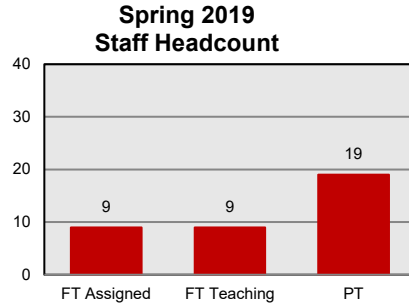
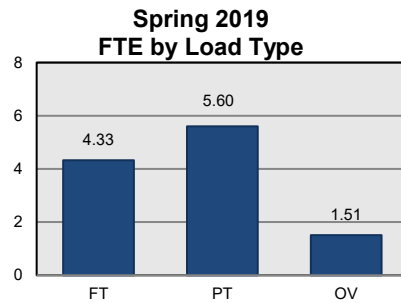
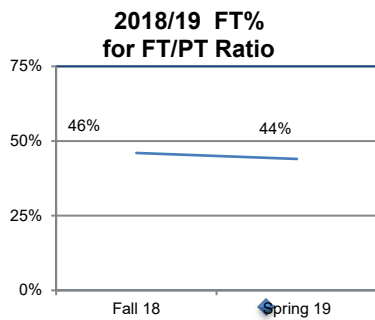
District Information	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
District Enrollment	52,884	50,350	52,980	49,784	53,068	50,881	51,658
District Retention	86%	86%	86%	86%	87%	87%	86%
District Success	73%	73%	73%	74%	73%	75%	74%
District Efficiency	440	441	443	432	451	437	441
District Fill Rate	89.0%	88.0%	88.0%	85.0%	89.0%	87.0%	87.7%

Kinesiology

Kinesiology

Instructional FTEF by Load Type	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT	5.83	6.38	4.66	4.36	4.13	4.33	4.95
PT	6.70	6.62	6.15	6.07	5.96	5.60	6.18
OV	1.67	1.33	1.99	2.01	2.10	1.51	1.77
Total FTEF	14.20	14.33	12.80	12.44	12.19	11.44	12.90

FT/PT Ratio (FT%)	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Dept	45%	48%	36%	35%	46%	44%	42%
Rocklin	39%	46%	32%	38%	44%	44%	41%
NCC	30%	32%	29%	22%	33%	25%	29%
RG							#DIV/0!
TT							#DIV/0!
DL	80%	50%	83%	33%	100%	100%	74%



Staff Headcount	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT Assigned	12	12	9	9	10	9	10.17
FT Teaching	12	12	9	9	10	9	10.17
PT	21	19	18	19	21	19	19.50

Majors	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Kinesiology for Transfer	50	257	244	281	344	314	248.33
Physical Education	11	51	26	18	10	8	20.67
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2016-17	2017-18	2018-19	3 Yr Avg
AA				#DIV/0!
AS	2	3	1	2.00
AA-T	5	8	15	9.33
AS-T				#DIV/0!
Certificate				#DIV/0!
Total	7	11	16	11.33

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	56	47	222	56
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Retention/Success by Ethnicity	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.	112	85%	136	88%	161	83%	145	80%	109	81%	134	85%	84%
African American Succ.		75%		72%		72%		66%		64%		74%	71%
Amer Indian/Alaskan Nat Ret.	42	79%	47	92%	69	80%	73	90%	72	92%	67	97%	89%
Amer Indian/Alaskan Nat Succ.		69%		81%		71%		79%		79%		96%	80%
Asian Ret.	101	92%	115	86%	75	85%	68	90%	72	90%	64	92%	89%
Asian Succ.		89%		77%		81%		79%		79%		86%	82%
Filipino Ret.	52	83%	49	90%	35	89%	26	81%	44	95%	29	90%	88%
Filipino Succ.		75%		88%		83%		81%		91%		90%	84%
Hispanic/Latino Ret.	276	87%	320	87%	227	86%	211	89%	256	86%	222	86%	87%
Hispanic/Latino Succ.		79%		78%		78%		84%		81%		77%	79%
Pacific Islander Ret.	14	79%	18	83%	8	75%	10	80%	6	83%	7	86%	81%
Pacific Islander Succ.		64%		78%		75%		70%		67%		71%	71%
Other/Multi-Ethnic Ret.	6	100%	2	100%	52	87%	45	89%	48	88%	61	90%	89%
Other/Multi-Ethnic Succ.		100%		100%		83%		82%		79%		85%	83%
Unknown/Declined Ret.	13	77%	20	70%	9	100%	11	91%	12	92%	18	94%	86%
Unknown/Declined Succ.		77%		70%		78%		82%		92%		89%	81%
White Ret.	1147	87%	1130	87%	998	85%	1078	88%	1006	88%	936	87%	87%
White Succ.		80%		80%		79%		82%		81%		82%	81%
Disparate Threshold (Succ.)		64%		64%		63%		66%		65%		66%	65%

Retention/Success by Equity Pop.	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.	232	88%	203	83%	192	86%	193	87%	180	88%	169	86%	87%
Students with Disabilities Succ.		83%		74%		82%		79%		83%		83%	81%
Foster Youth Ret.	18	94%	16	81%	23	74%	23	87%	30	83%	22	55%	79%
Foster Youth Succ.		89%		56%		52%		78%		63%		50%	64%
Low Income Ret.*	862	84%	863	83%	926	82%	932	87%	991	85%	885	87%	85%
Low Income Succ.*		75%		72%		76%		79%		78%		82%	77%
Veteran Ret.	55	84%	54	87%	35	89%	49	92%	39	95%	33	100%	90%
Veteran Succ.		76%		72%		83%		84%		87%		94%	82%
Female Ret.	903	86%	971	86%	841	82%	856	86%	816	87%	795	87%	86%
Female Succ.		79%		79%		77%		80%		80%		82%	79%
Male Ret.	828	88%	819	89%	764	87%	774	89%	787	89%	720	88%	88%
Male Succ.		80%		78%		79%		81%		81%		81%	80%
Other/Non-Discolsed Gender Ret.	32	97%	47	77%	29	93%	37	92%	21	86%	23	83%	87%
Other/Non-Discolsed Gender Succ.		88%		77%		86%		81%		76%		83%	81%

