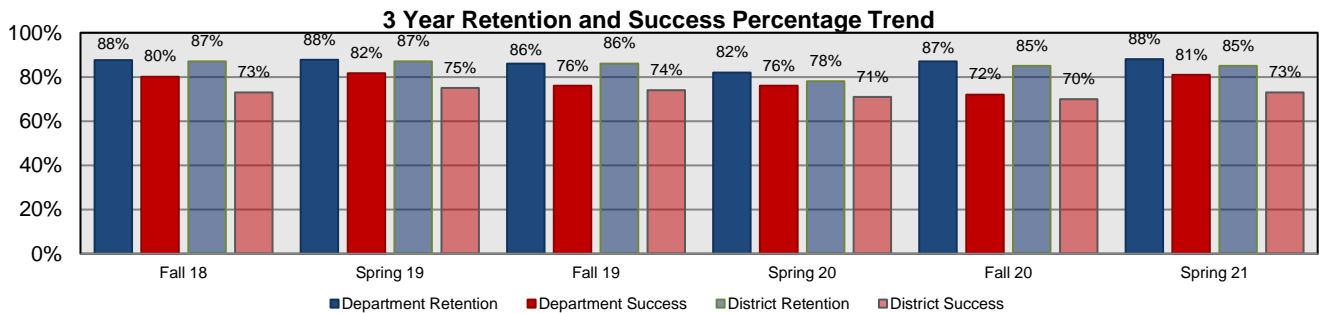
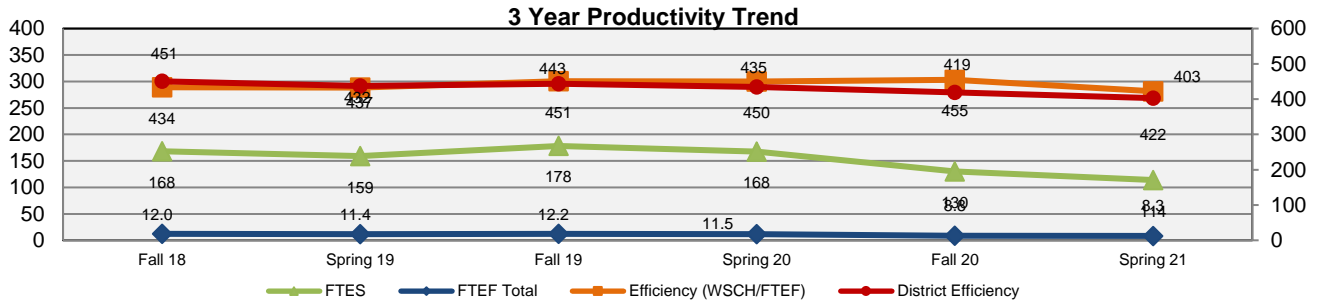


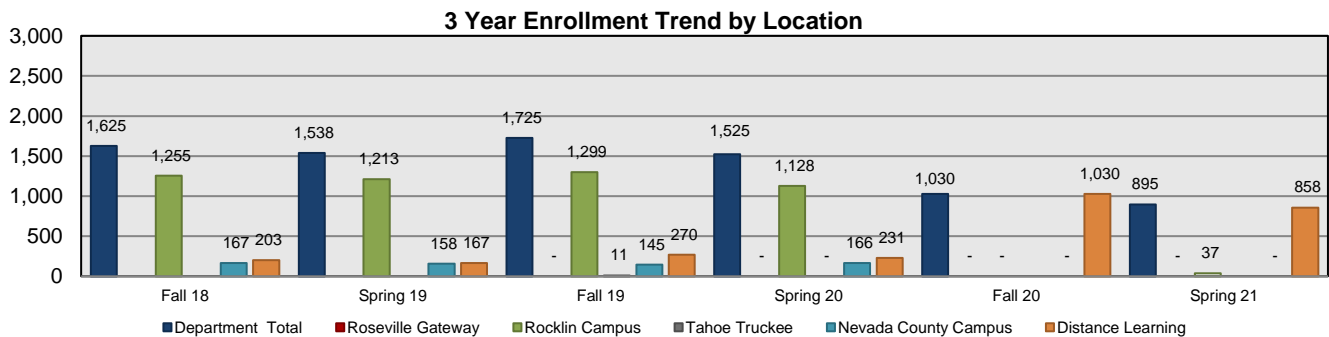
| KIN | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
|------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| FTES | 168 | 159 | 178 | 168 | 130 | 114 | 153 |
| FTEF Total | 12.0 | 11.4 | 12.2 | 11.5 | 8.8 | 8.3 | 10.7 |
| Efficiency (WSCH/FTEF) | 434 | 432 | 451 | 450 | 455 | 422 | 440.6 |
| Fill Rate | 75.0% | 78.0% | 74.0% | 72.0% | 68.0% | 61.0% | 71.3% |
| AveSize | 16.3 | 16.5 | 17.4 | 16.4 | 18.4 | 14.4 | 16.6 |
| # of Sections | 100 | 93 | 99 | 93 | 56 | 62 | 84 |
| Department Retention | 88% | 88% | 86% | 82% | 87% | 88% | 86% |
| Department Success | 80% | 82% | 76% | 76% | 72% | 81% | 78% |
| Online Retention | 84% | 87% | 86% | 83% | 87% | 88% | 86% |
| Online Success | 71% | 78% | 64% | 71% | 72% | 80% | 73% |

(28, 95,450 and 800 Courses)

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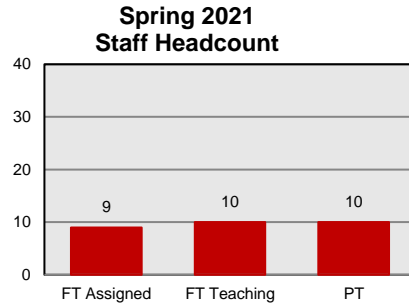
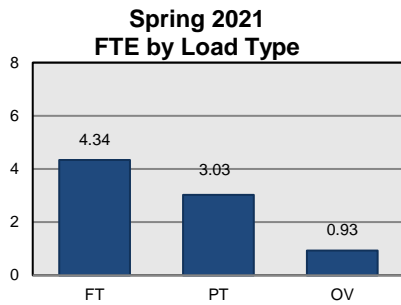
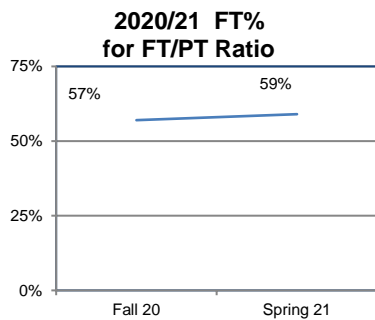
| Enrollment by Location | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
|------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Department Total | 1,625 | 1,538 | 1,725 | 1,525 | 1,030 | 895 | 1,390 |
| Roseville Gateway | | | | | | | #DIV/0! |
| Rocklin Campus | 1,255 | 1,213 | 1,299 | 1,128 | | 37 | 986 |
| Tahoe Truckee | | | 11 | | | | 11 |
| Nevada County Campus | 167 | 158 | 145 | 166 | | | 159 |
| Distance Learning | 203 | 167 | 270 | 231 | 1,030 | 858 | 460 |



| District Information | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
|----------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| District Enrollment | 53,068 | 50,881 | 54,041 | 50,765 | 51,336 | 46,083 | 51,029 |
| District Retention | 87% | 87% | 86% | 78% | 85% | 85% | 85% |
| District Success | 73% | 75% | 74% | 71% | 70% | 73% | 73% |
| District Efficiency | 451 | 437 | 443 | 435 | 419 | 403 | 431 |
| District Fill Rate | 89.0% | 87.0% | 82.0% | 77.0% | 81.0% | 77.0% | 82.2% |

| Instructional FTEF by Load Type | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
|---------------------------------|--------------|--------------|--------------|--------------|-------------|-------------|--------------|
| FT | 4.13 | 4.33 | 3.94 | 4.03 | 4.65 | 4.34 | 4.24 |
| PT | 5.96 | 5.60 | 6.30 | 5.68 | 3.51 | 3.03 | 5.01 |
| OV | 2.10 | 1.51 | 2.05 | 1.89 | 0.69 | 0.93 | 1.53 |
| Total FTEF | 12.19 | 11.44 | 12.29 | 11.60 | 8.85 | 8.30 | 10.78 |

| FT/PT Ratio (FT%) | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
|-------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Dept | 46% | 44% | 38% | 42% | 57% | 59% | 48% |
| Rocklin | 44% | 44% | 36% | 38% | 0% | 57% | 37% |
| NCC | 33% | 25% | 22% | 30% | . | . | 28% |
| RG | . | . | . | . | . | . | #DIV/0! |
| TT | . | . | 0% | . | . | . | 0% |
| DL | 100% | 100% | 80% | 100% | 59% | 59% | 83% |



| Staff Headcount | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
|-----------------|---------|-----------|---------|-----------|---------|-----------|----------|
| FT Assigned | 10 | 9 | 9 | 9 | 10 | 9 | 9.33 |
| FT Teaching | 10 | 9 | 9 | 9 | 10 | 10 | 9.50 |
| PT | 21 | 19 | 23 | 20 | 9 | 10 | 17.00 |

| Majors | Fall 18 | Spring 19 | Fall 19 | Spring 20 | Fall 20 | Spring 21 | 3 Yr Avg |
|--------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Kinesiology for Transfer | 344 | 314 | 347 | 335 | 329 | 275 | 324.00 |
| Physical Education | 10 | 8 | 3 | 3 | 1 | . | 5.00 |
| | . | . | . | . | . | . | #DIV/0! |
| | . | . | . | . | . | . | #DIV/0! |
| | . | . | . | . | . | . | #DIV/0! |
| | . | . | . | . | . | . | #DIV/0! |

| Awards | 2018-19 | 2019-20 | 2020-21 | 3 Yr Avg |
|--------------|-----------|-----------|-----------|--------------|
| AA | . | . | . | #DIV/0! |
| AS | 1 | 2 | . | 1.50 |
| AA-T | 15 | 22 | 13 | 16.67 |
| AS-T | . | . | . | #DIV/0! |
| Certificate | . | . | . | #DIV/0! |
| Total | 16 | 24 | 13 | 17.67 |

| Course Outcomes | # of Active Courses | # Courses Assessed | # Active Learning Outcomes | Outcomes Assessed |
|----------------------------------|-----------------------|--------------------|----------------------------|-------------------|
| | 56 | 47 | 222 | 56 |
| Program Outcomes | # of Program Outcomes | Outcomes Assessed | | |
| Curriculum Currency SP 16 | | | | |

Active Course = Taught during the previous 3 years Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Active Learning Outcomes = Active Course outcomes Program Outcomes = Active Program Level Outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years

| Retention/Success by Ethnicity | Fall 18 | | Spring 19 | | Fall 19 | | Spring 20 | | Fall 20 | | Spring 21 | | 3 Yr Avg |
|--------------------------------|---------|-----|-----------|-----|---------|-----|-----------|------|---------|------|-----------|------|----------|
| | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | |
| African American Ret. | | 81% | | 85% | | 85% | | 75% | | 86% | | 87% | 83% |
| African American Succ. | 109 | 64% | 134 | 74% | 109 | 65% | 60 | 55% | 35 | 63% | 38 | 79% | 67% |
| Amer Indian/Alaskan Nat Ret. | | 92% | | 97% | | 79% | | 50% | | 100% | | 100% | 92% |
| Amer Indian/Alaskan Nat Succ. | 72 | 79% | 67 | 96% | 14 | 64% | 4 | 25% | 7 | 86% | 3 | 67% | 83% |
| Asian Ret. | | 90% | | 92% | | 89% | | 77% | | 87% | | 100% | 89% |
| Asian Succ. | 72 | 79% | 64 | 86% | 63 | 81% | 74 | 73% | 52 | 69% | 49 | 94% | 80% |
| Filipino Ret. | | 95% | | 90% | | 86% | | 91% | | 88% | | 86% | 90% |
| Filipino Succ. | 44 | 91% | 29 | 90% | 44 | 80% | 45 | 89% | 24 | 75% | 21 | 62% | 83% |
| Hispanic/Latino Ret. | | 86% | | 86% | | 86% | | 81% | | 87% | | 88% | 86% |
| Hispanic/Latino Succ. | 256 | 81% | 222 | 77% | 309 | 74% | 273 | 73% | 215 | 70% | 161 | 81% | 76% |
| Pacific Islander Ret. | | 83% | | 86% | | 88% | | 100% | | 83% | | 100% | 90% |
| Pacific Islander Succ. | 6 | 67% | 7 | 71% | 8 | 75% | 7 | 100% | 6 | 17% | 4 | 100% | 71% |
| Other/Multi-Ethnic Ret. | | 88% | | 90% | | 88% | | 76% | | 84% | | 89% | 85% |
| Other/Multi-Ethnic Succ. | 48 | 79% | 61 | 85% | 146 | 77% | 113 | 70% | 76 | 74% | 71 | 87% | 78% |
| Unknown/Declined Ret. | | 92% | | 94% | | 85% | | 87% | | 84% | | 95% | 88% |
| Unknown/Declined Succ. | 12 | 92% | 18 | 89% | 71 | 65% | 45 | 76% | 25 | 68% | 19 | 84% | 74% |
| White Ret. | | 88% | | 87% | | 86% | | 83% | | 87% | | 87% | 86% |
| White Succ. | 1006 | 81% | 936 | 82% | 961 | 79% | 904 | 79% | 590 | 74% | 529 | 79% | 79% |
| Disparate Threshold (Succ.) | | 65% | | 66% | | 63% | | 63% | | 59% | | 63% | 63% |

| Retention/Success by Equity Pop. | Fall 18 | | Spring 19 | | Fall 19 | | Spring 20 | | Fall 20 | | Spring 21 | | 3 Yr Avg |
|----------------------------------|---------|-----|-----------|------|---------|-----|-----------|-----|---------|-----|-----------|-----|----------|
| | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | Enr. | % | |
| Students with Disabilities Ret. | | 88% | | 86% | | 84% | | 78% | | 84% | | 88% | 85% |
| Students with Disabilities Succ. | 180 | 83% | 169 | 83% | 198 | 77% | 158 | 77% | 82 | 74% | 76 | 78% | 79% |
| Foster Youth Ret. | | 83% | | 55% | | 67% | | 71% | | 83% | | 75% | 71% |
| Foster Youth Succ. | 30 | 63% | 22 | 50% | 30 | 53% | 24 | 58% | 6 | 50% | 8 | 63% | 57% |
| Low Income Ret.* | | 85% | | 87% | | 84% | | 79% | | 85% | | 86% | 84% |
| Low Income Succ.* | 991 | 78% | 885 | 82% | 868 | 72% | 733 | 72% | 474 | 71% | 392 | 79% | 76% |
| Veteran Ret. | | 95% | | 100% | | 92% | | 83% | | 86% | | 94% | 92% |
| Veteran Succ. | 39 | 87% | 33 | 94% | 49 | 86% | 30 | 83% | 22 | 86% | 18 | 89% | 87% |
| Female Ret. | | 87% | | 87% | | 84% | | 81% | | 85% | | 88% | 85% |
| Female Succ. | 816 | 80% | 795 | 82% | 827 | 76% | 719 | 75% | 584 | 74% | 523 | 81% | 78% |
| Male Ret. | | 89% | | 88% | | 88% | | 84% | | 88% | | 88% | 87% |
| Male Succ. | 787 | 81% | 720 | 81% | 875 | 77% | 776 | 77% | 431 | 70% | 367 | 80% | 78% |
| Other/Non-Discolsed Gender Ret. | | 86% | | 83% | | 87% | | 67% | | 93% | | 80% | 81% |
| Other/Non-Discolsed Gender Succ. | 21 | 76% | 23 | 83% | 23 | 87% | 30 | 67% | 15 | 73% | 5 | 60% | 76% |

