

**Library Science**

**Student Services**

	Spring 09	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	3 Yr Avg
FTES	5	7	7	8	6	7	7
WSCH	156	215	217	248	183	207	204
FTEF Total	0.5	0.7	0.6	0.7	0.6	0.7	0.63
Efficiency (WSCH/FTEF)	300	323	349	370	303	306	325
Fill Rate	59.8%	81.2%	77.9%	84.3%	78.1%	74.5%	76.0%
AveSize	5.8	20.5	19.0	30.3	20.5	15.8	18.7
Enrollment End of Courses	64	82	95	91	82	79	82.2
NumberOfSections	3	4	5	3	4	5	4.0
Department Retention	83%	79%	63%	73%	78%	75%	75%
Department Success	78%	61%	55%	52%	72%	62%	63%

(28, 95,450, 800 Courses are removed from Total)

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Enrollment by Location	Spring 09	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	3 Yr Avg
District Total	64	82	95	91	82	79	82
Roseville Gateway							
Rocklin Campus	63	19	49	25	35	22	36
Tahoe Truckee							
Western Nevada County	1					1	1
Distance Learning		63	46	66	47	56	56

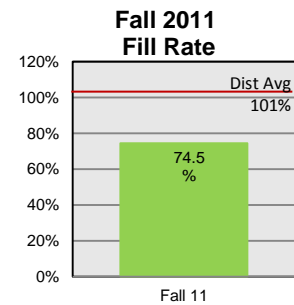
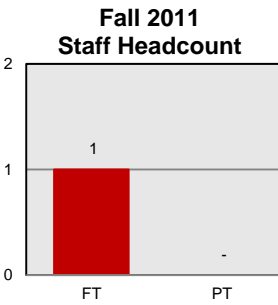
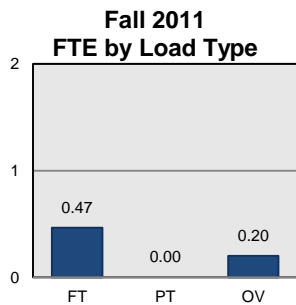
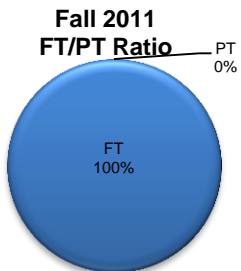
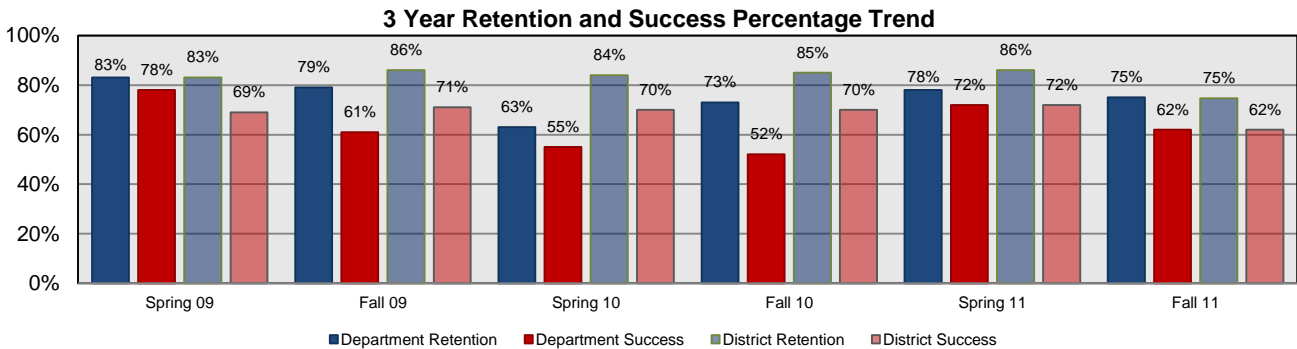
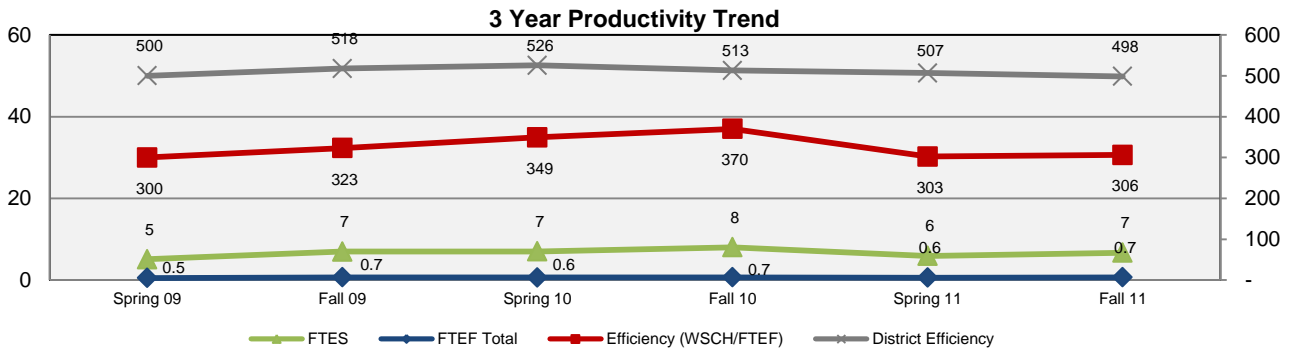
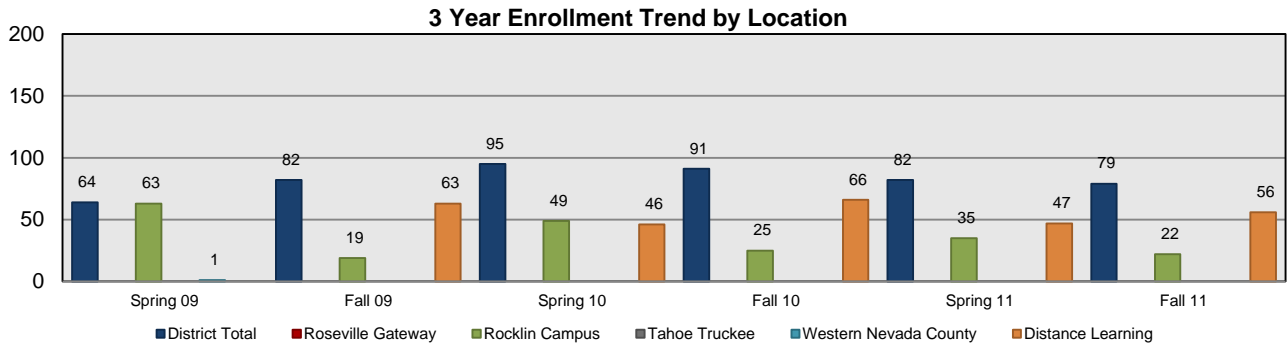
Ethnicity	Spring 09	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	3 Yr Avg
African American Retention	83%	100%	50%	100%	50%	100%	81%
African American Success	78%	25%	50%	44%	25%	67%	48%
Hispanic Retention	83%	80%	0%	100%	100%		73%
Hispanic Success	78%	40%	0%	50%	100%		54%
District Retention	83%	86%	84%	85%	86%	75%	83%
District Success	69%	71%	70%	70%	72%	62%	69%
District Efficiency	500	518	526	513	507	498	510
District Fill Rate	93.8%	100.9%	102.5%	102.3%	102.4%	100.7%	100.5%

FTEF Load Type	Spring 09	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	2 Yr Avg
FT		0.67	0.60	0.47	0.60	0.47	0.56
PT		0.00	0.00	0.00	0.00	0.00	0.00
OV		0.00	0.02	0.20	0.01	0.21	0.09
<b>Total FTEF</b>		0.67	0.62	0.67	0.61	0.67	0.65

Obligation Numbers	Spring 09	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	3 Yr Avg
FT		100%	100%	100%	100%	100%	100%
PT		0%	0%	0%	0%	0%	0%

Staff Headcount	Spring 09	Fall 09	Spring 10	Fall 10	Spring 11	Fall 11	3 Yr Avg
FT		1	1	1	1	1	1
PT		0	0	-	0	0	0

Budget Information				
Library Science	Account	2010 Actuals	2011 Actuals	2012 Adopted
160100	1000			
	2000			
	3000			
	4000			
	5000			
	6000			
	7000			
	8000			
<b>Total</b>		\$ -	\$ -	\$ -



Curriculum Currency SP 2011

Program	Outcomes	Assessments	Results	Actions	Follow Ups
Outcomes:					