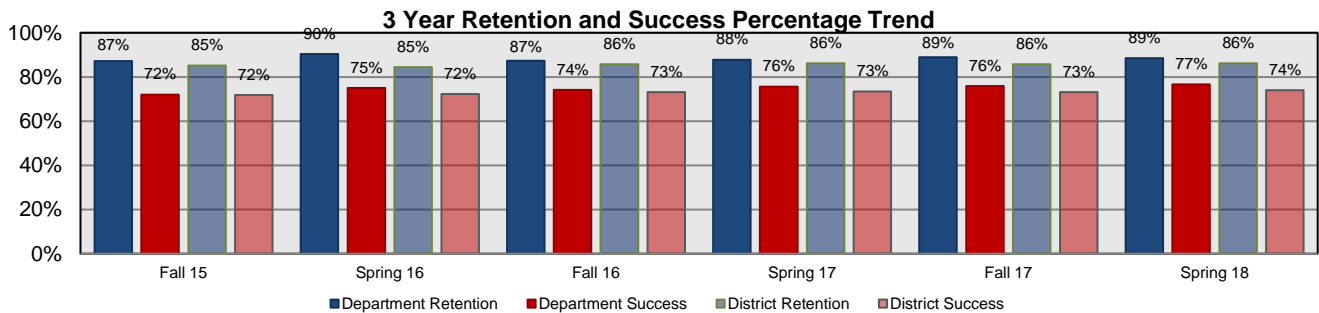
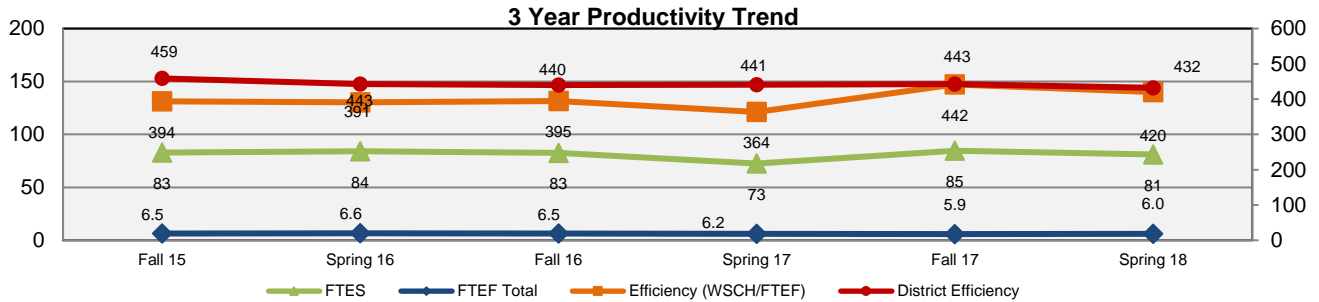


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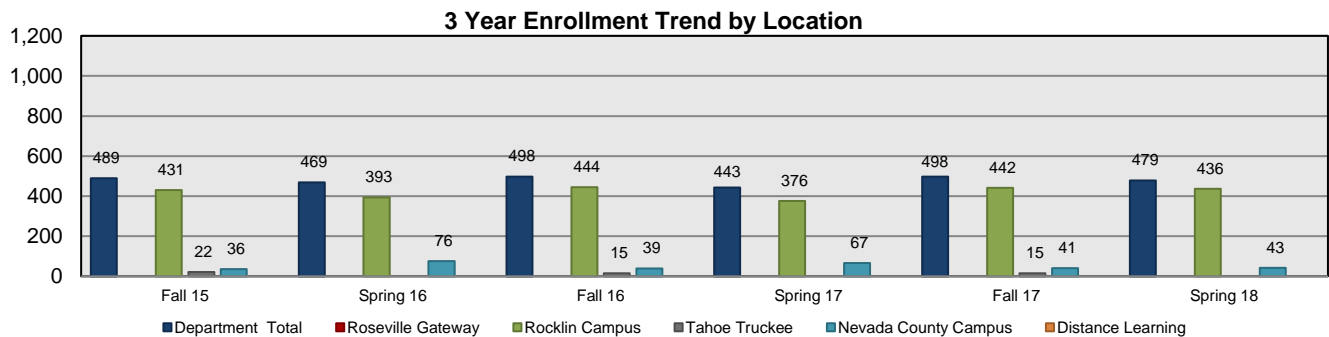
Business and Technology

MECH	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	83	84	83	73	85	81	81
FTEF Total	6.5	6.6	6.5	6.2	5.9	6.0	6.3
Efficiency (WSCH/FTEF)	394	391	395	364	442	420	401.0
Fill Rate	88.6%	85.0%	83.0%	76.0%	90.0%	83.0%	84.3%
AveSize	21.3	20.4	19.9	18.4	21.7	20.0	20.3
# of Sections	23	23	25	24	23	24	24
Department Retention	87%	90%	87%	88%	89%	89%	88%
Department Success	72%	75%	74%	76%	76%	77%	75%
Online Retention							#DIV/0!
Online Success							#DIV/0!

(28, 95,450 and 800 Courses)



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	489	469	498	443	498	479	479
Roseville Gateway							#DIV/0!
Rocklin Campus	431	393	444	376	442	436	420
Tahoe Truckee	22		15		15		17
Nevada County Campus	36	76	39	67	41	43	50
Distance Learning							#DIV/0!



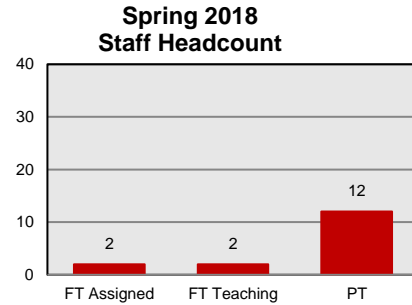
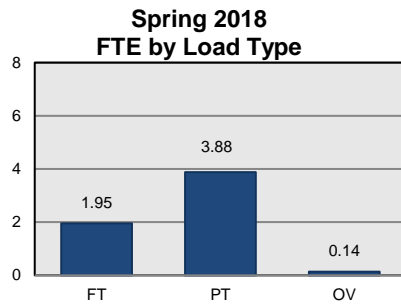
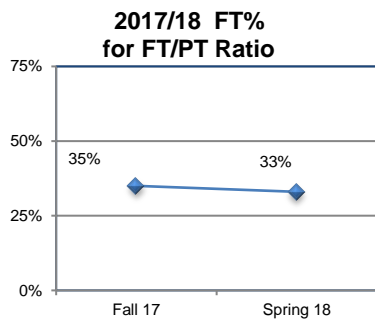
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

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Business and Technology

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	2.84	3.16	2.09	1.99	2.09	1.95	2.35
PT	3.32	3.66	4.03	3.68	3.83	3.88	3.73
OV	0.34	0.20	0.34	0.48	0.00	0.14	0.25
Total FTEF	6.50	7.02	6.46	6.15	5.92	5.97	6.34

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	46%	45%	32%	32%	35%	33%	37%
Rocklin	50%	44%	32%	39%	35%	38%	40%
NCC	37%	59%	39%	0%	50%	0%	31%
RG							#DIV/0!
TT	0%	0%	0%		0%		0%
DL							#DIV/0!



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	3	3	2	2	2	2	2.33
FT Teaching	3	3	2	2	2	2	2.33
PT	9	7	10	10	12	12	10.00

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Electro-Mechanical	10	11	6	2	7	12	8.00
Mechatronics Technology	194	206	205	183	220	207	202.50
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA	11	11	7	9.67
AS	13	11	19	14.33
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	50	48	39	45.67
Total	74	70	65	69.67

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	8	9	24	13
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

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Business and Technology

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		100%		94%		79%		73%		95%		83%	86%
African American Succ.	8	63%	16	44%	24	58%	15	53%	19	68%	18	67%	59%
Amer Indian/Alaskan Nat Ret.		100%		100%		71%		82%		88%		93%	87%
Amer Indian/Alaskan Nat Succ.	4	50%	1	100%	7	71%	11	73%	16	63%	14	57%	64%
Asian Ret.		83%		100%		90%		65%		100%		83%	84%
Asian Succ.	12	75%	10	100%	20	60%	20	55%	8	88%	18	72%	70%
Filipino Ret.		75%		80%		95%		92%		100%		100%	94%
Filipino Succ.	4	50%	5	80%	19	84%	13	85%	17	82%	14	100%	85%
Hispanic/Latino Ret.		81%		97%		76%		94%		88%		94%	88%
Hispanic/Latino Succ.		63%		78%		45%		83%		66%		85%	70%
Pacific Islander Ret.		100%		100%		67%		100%		100%		100%	91%
Pacific Islander Succ.	1	0%	2	100%	3	67%	2	100%	2	100%	1	100%	82%
Other/Multi-Ethnic Ret.		100%		100%		100%				91%		100%	97%
Other/Multi-Ethnic Succ.	3	67%	2	100%	1	100%	0		11	73%	15	93%	84%
Unknown/Declined Ret.		100%		100%		100%		100%		94%		75%	93%
Unknown/Declined Succ.	9	67%	7	86%	5	60%	6	67%	16	88%	12	75%	77%
White Ret.		88%		89%		89%		89%		88%		87%	88%
White Succ.	378	75%	368	75%	366	80%	329	77%	350	77%	309	74%	76%
Disparate Threshold (Succ.)		60%		60%		64%		61%		62%		59%	61%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		87%		87%		89%		83%		85%		80%	85%
Students with Disabilities Succ.	55	75%	53	70%	55	69%	46	67%	66	74%	55	56%	69%
Foster Youth Ret.		0%		100%		100%		100%		60%		100%	81%
Foster Youth Succ.	1	0%	2	100%	3	67%	1	100%	5	40%	4	25%	50%
Low Income Ret.*		85%		86%		87%		87%		85%		85%	86%
Low Income Succ.*	262	68%	257	68%	166	72%	155	72%	242	73%	222	73%	71%
Veteran Ret.		100%		91%		97%		87%		82%		92%	92%
Veteran Succ.	25	88%	32	75%	35	86%	31	71%	22	59%	24	83%	77%
Female Ret.		80%		94%		88%		79%		100%		88%	88%
Female Succ.	51	75%	49	84%	59	73%	52	71%	47	87%	68	82%	78%
Male Ret.		88%		90%		87%		90%		87%		89%	88%
Male Succ.	432	72%	407	74%	436	74%	377	77%	417	73%	395	75%	74%
Other/Non-Disclosed Gender Ret.		83%		92%		67%		64%		97%		88%	87%
Other/Non-Disclosed Gender Succ.	6	67%	13	69%	3	67%	14	57%	34	97%	16	88%	81%

