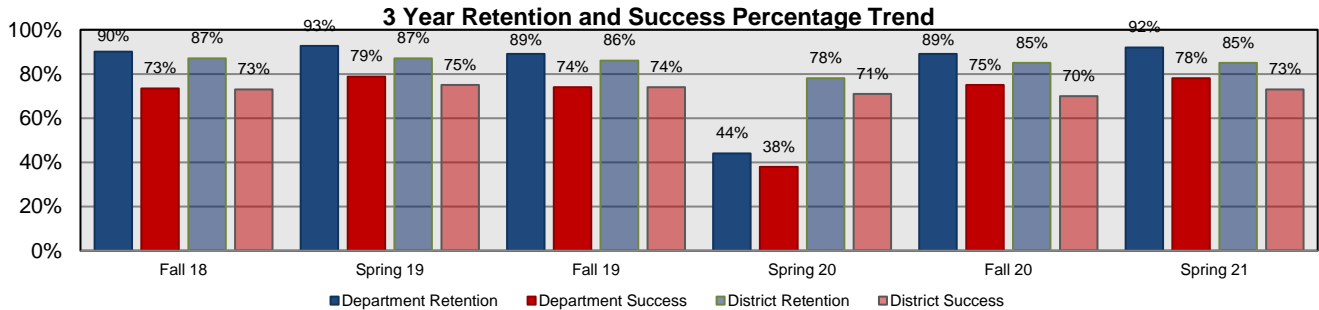
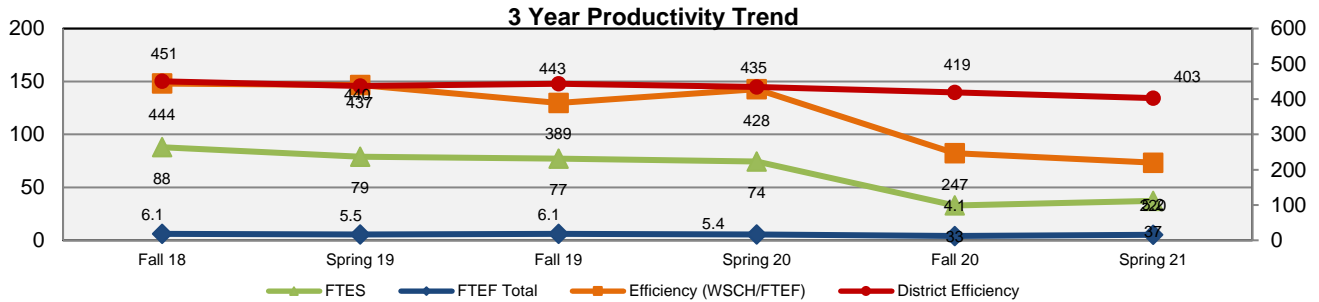


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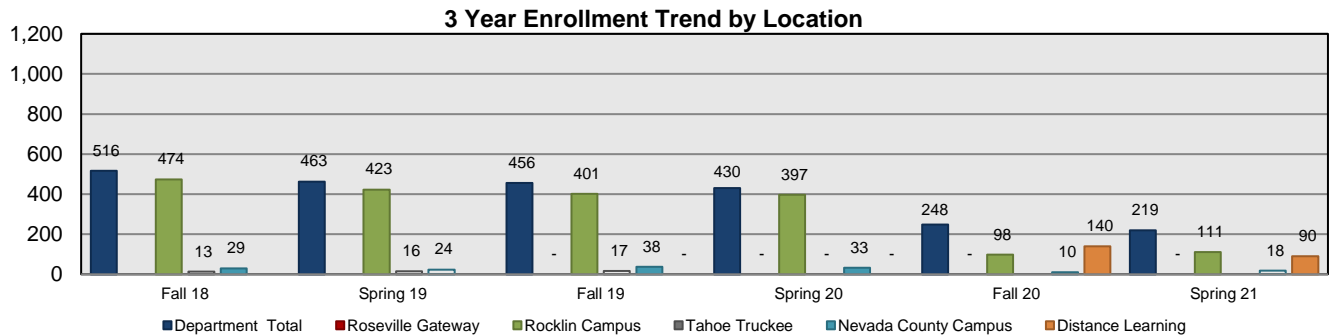
Business and Technology

MECH	Fall 18	Spring 19	Fall 19	Spring 20	Fall 20	Spring 21	3 Yr Avg
FTES	88	79	77	74	33	37	65
FTEF Total	6.1	5.5	6.1	5.4	4.1	5.2	5.4
Efficiency (WSCH/FTEF)	444	440	389	428	247	220	361.3
Fill Rate	89.0%	84.0%	76.0%	79.0%	89.0%	89.0%	84.3%
AveSize	21.5	20.1	19.8	19.6	13.8	11.5	17.7
# of Sections	24	23	23	22	18	19	22
Department Retention	90%	93%	89%	44%	89%	92%	83%
Department Success	73%	79%	74%	38%	75%	78%	70%
Online Retention					89%	86%	88%
Online Success					74%	74%	74%

(28, 95,450 and 800 Courses)



Enrollment by Location	Fall 18	Spring 19	Fall 19	Spring 20	Fall 20	Spring 21	3 Yr Avg
Department Total	516	463	456	430	248	219	389
Roseville Gateway							#DIV/0!
Rocklin Campus	474	423	401	397	98	111	317
Tahoe Truckee	13	16	17				15
Nevada County Campus	29	24	38	33	10	18	25
Distance Learning					140	90	115



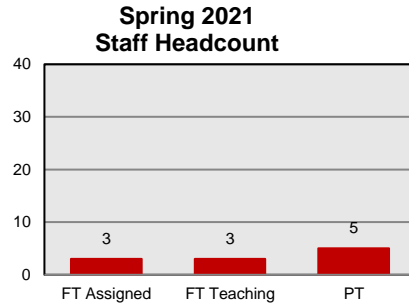
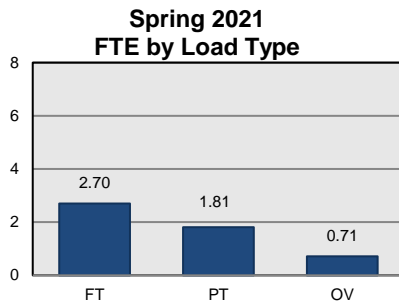
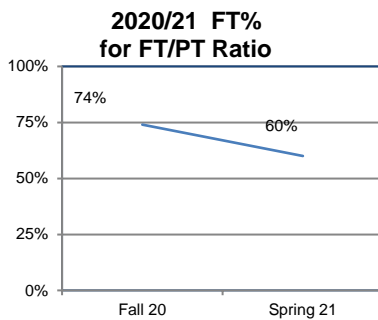
District Information	Fall 18	Spring 19	Fall 19	Spring 20	Fall 20	Spring 21	3 Yr Avg
District Enrollment	53,068	50,881	54,041	50,765	51,336	46,083	51,029
District Retention	87%	87%	86%	78%	85%	85%	85%
District Success	73%	75%	74%	71%	70%	73%	73%
District Efficiency	451	437	443	435	419	403	431
District Fill Rate	89.0%	87.0%	82.0%	77.0%	81.0%	77.0%	82.2%

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Business and Technology

Instructional FTEF by Load Type	Fall 18	Spring 19	Fall 19	Spring 20	Fall 20	Spring 21	3 Yr Avg
FT	2.97	3.35	3.11	3.15	2.89	2.70	3.03
PT	3.15	2.20	3.01	2.22	1.23	1.81	2.27
OV	0.00	0.00	0.00	0.00	0.00	0.71	0.12
Total FTEF	6.12	5.55	6.12	5.37	4.12	5.22	5.42

FT/PT Ratio (FT%)	Fall 18	Spring 19	Fall 19	Spring 20	Fall 20	Spring 21	3 Yr Avg
Dept	49%	60%	51%	59%	74%	60%	59%
Rocklin	55%	70%	51%	64%	72%	63%	63%
NCC	0%	0%	63%	0%	0%	0%	11%
RG							#DIV/0!
TT	0%	0%	0%				0%
DL					100%	100%	100%



Staff Headcount	Fall 18	Spring 19	Fall 19	Spring 20	Fall 20	Spring 21	3 Yr Avg
FT Assigned	3	3	3	3	3	3	3.00
FT Teaching	3	3	3	3	3	3	3.00
PT	10	10	8	7	5	5	7.50

Majors	Fall 18	Spring 19	Fall 19	Spring 20	Fall 20	Spring 21	3 Yr Avg
Electro-Mechanical	6	3	5	5	3		4.40
Mechatronics Technology	210	191	180	187	109	102	163.17
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2018-19	2019-20	2020-21	3 Yr Avg
AA	6	7	5	6.00
AS	21	18	12	17.00
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate	45	47	16	36.00
Total	72	72	33	59.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	10	8	26	14
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

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Business and Technology

Retention/Success by Ethnicity	Fall 18		Spring 19		Fall 19		Spring 20		Fall 20		Spring 21		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		85%		78%		69%		22%		100%		100%	69%
African American Succ.	13	46%	9	56%	13	62%	9	0%	3	67%	2	100%	47%
Amer Indian/Alaskan Nat Ret.		77%		95%		100%		50%		50%		100%	83%
Amer Indian/Alaskan Nat Succ.	22	64%	19	84%	2	100%	4	50%	2	50%	3	100%	73%
Asian Ret.		90%		100%		71%		43%		50%		100%	78%
Asian Succ.	20	60%	14	64%	14	57%	14	36%	4	50%	8	100%	59%
Filipino Ret.		100%		86%		100%		75%		100%			90%
Filipino Succ.	6	67%	7	86%	5	80%	8	75%	3	100%			79%
Hispanic/Latino Ret.		87%		84%		92%		35%		83%		87%	77%
Hispanic/Latino Succ.	68	71%	58	67%	50	76%	54	24%	35	69%	31	71%	62%
Pacific Islander Ret.		100%						100%		100%			100%
Pacific Islander Succ.	2	100%					1	100%	1	100%			100%
Other/Multi-Ethnic Ret.		100%		100%		83%		41%		84%		82%	76%
Other/Multi-Ethnic Succ.	8	63%	16	75%	36	64%	29	38%	19	58%	11	55%	57%
Unknown/Declined Ret.		67%		100%		93%		41%		100%		90%	79%
Unknown/Declined Succ.	6	67%	14	93%	14	71%	17	41%	5	60%	10	80%	68%
White Ret.		92%		94%		91%		45%		91%		93%	84%
White Succ.	371	77%	326	81%	322	76%	294	40%	176	78%	154	79%	71%
Disparate Threshold (Succ.)		61%		65%		61%		32%		62%		63%	57%

Retention/Success by Equity Pop.	Fall 18		Spring 19		Fall 19		Spring 20		Fall 20		Spring 21		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		78%		89%		87%		21%		93%		93%	74%
Students with Disabilities Succ.	51	53%	38	63%	46	61%	47	21%	28	64%	29	72%	53%
Foster Youth Ret.		75%		100%		25%		25%		100%			60%
Foster Youth Succ.	8	50%	1	100%	4	25%	4	0%	3	33%			35%
Low Income Ret.*		88%		93%		84%		37%		85%		93%	79%
Low Income Succ.*	208	75%	164	74%	182	66%	157	29%	91	77%	92	71%	65%
Veteran Ret.		94%		95%		89%		43%		100%		93%	83%
Veteran Succ.	16	94%	19	63%	19	79%	21	38%	13	85%	14	79%	71%
Female Ret.		90%		100%		80%		48%		76%		85%	79%
Female Succ.	48	83%	34	88%	51	73%	46	43%	21	67%	34	79%	72%
Male Ret.		90%		92%		90%		44%		90%		93%	82%
Male Succ.	449	72%	418	78%	391	74%	367	37%	217	76%	178	79%	68%
Other/Non-Discolsed Gender Ret.		95%		82%		100%		29%		90%		86%	78%
Other/Non-Discolsed Gender Succ	19	74%	11	73%	14	79%	17	29%	10	50%	7	57%	60%

