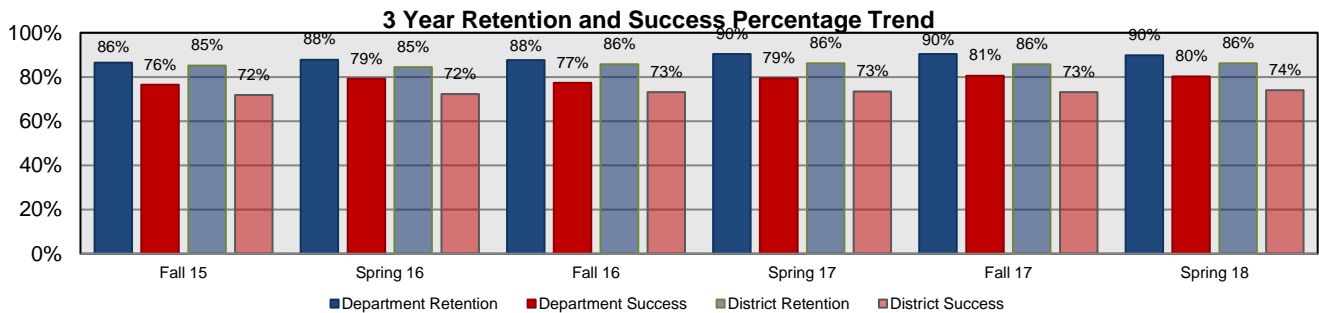
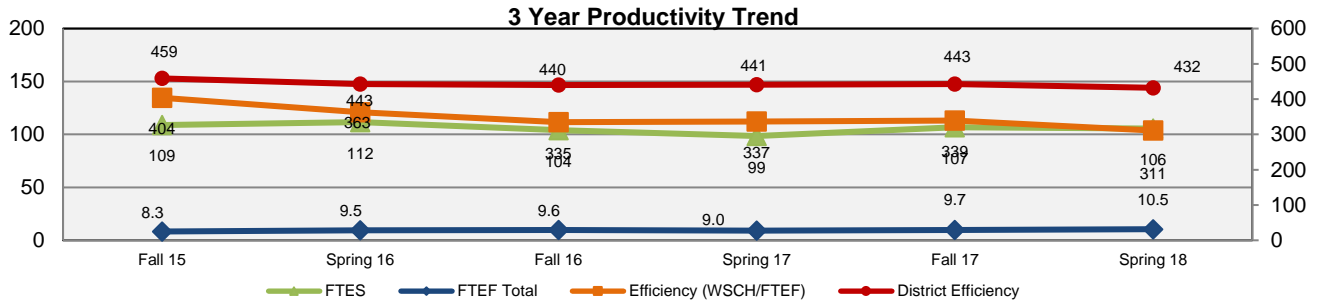


Music

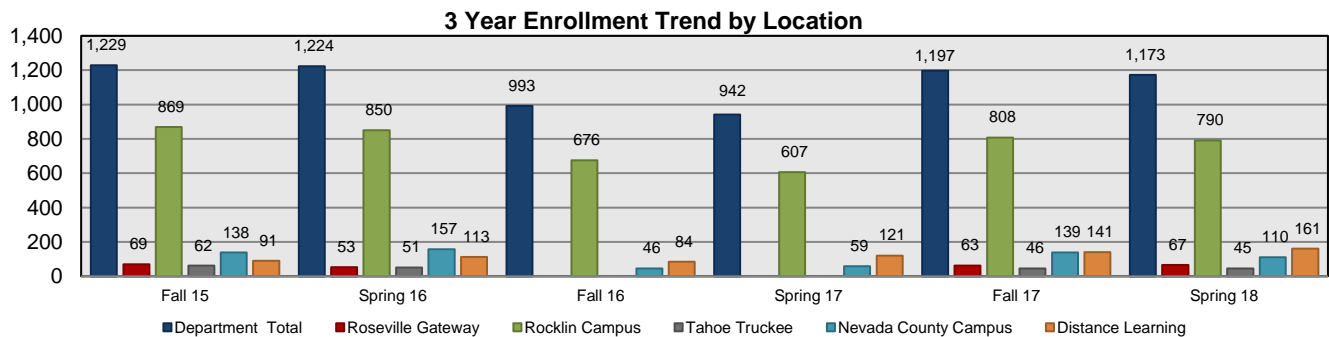
Liberal Arts

MUS	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FTES	109	112	104	99	107	106	106
FTEF Total	8.3	9.5	9.6	9.0	9.7	10.5	9.4
Efficiency (WSCH/FTEF)	404	363	335	337	339	311	348.0
Fill Rate	82.9%	76.6%	76.0%	83.0%	79.0%	79.0%	79.4%
AveSize	17.9	16.5	16.3	16.8	18.2	16.3	17.0
# of Sections	57	64	61	56	58	62	60
Department Retention	86%	88%	88%	90%	90%	90%	89%
Department Success	76%	79%	77%	79%	81%	80%	79%
Online Retention	88%	93%	88%	95%	88%	85%	90%
Online Success	78%	81%	69%	78%	76%	73%	76%

(28, 95,450 and 800 Courses)



Enrollment by Location	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Department Total	1,229	1,224	993	942	1,197	1,173	1,126
Roseville Gateway	69	53			63	67	63
Rocklin Campus	869	850	676	607	808	790	767
Tahoe Truckee	62	51			46	45	51
Nevada County Campus	138	157	46	59	139	110	108
Distance Learning	91	113	84	121	141	161	119



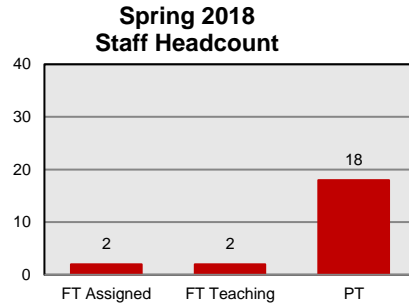
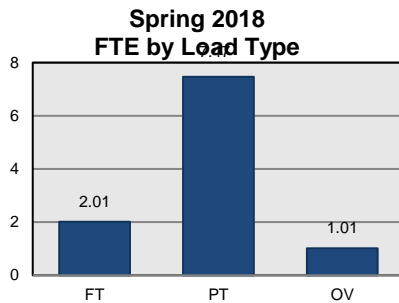
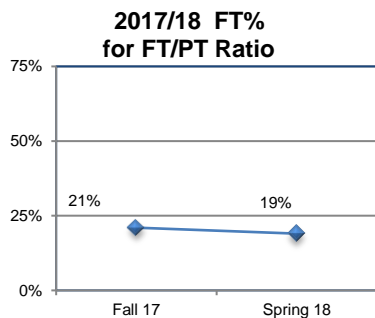
District Information	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
District Enrollment	54,133	52,752	52,884	50,350	52,980	49,784	52,147
District Retention	85%	85%	86%	86%	86%	86%	86%
District Success	72%	72%	73%	73%	73%	74%	73%
District Efficiency	459	443	440	441	443	432	443
District Fill Rate	92.1%	89.4%	89.0%	88.0%	88.0%	85.0%	88.6%

Music

Liberal Arts

Instructional FTEF by Load Type	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT	3.06	3.37	3.30	2.86	2.07	2.01	2.78
PT	4.91	6.24	5.28	4.75	6.70	7.47	5.89
OV	0.96	0.67	1.03	1.43	0.94	1.01	1.01
Total FTEF	8.93	10.29	9.61	9.04	9.71	10.49	9.68

FT/PT Ratio (FT%)	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Dept	40%	38%	38%	37%	21%	19%	32%
Rocklin	48%	47%	45%	46%	26%	23%	39%
NCC	0%	0%	0%	0%	0%	0%	0%
RC	0%	0%	0%	0%	0%	0%	0%
TT	0%	0%	0%	0%	0%	0%	0%
DL	0%	0%	0%	0%	0%	0%	0%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned	3	3	3	3	2	2	2.67
FT Teaching	3	3	3	3	2	2	2.67
PT	14	15	12	14	17	18	15.00

Majors	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
Music	179	142	109	98	105	110	123.83
Music for Transfer		19	63	58	74	70	56.80
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2015-16	2016-17	2017-18	3 Yr Avg
AA	3	1	6	3.33
AS	4	4		4.00
AA-T			1	1.00
AS-T				#DIV/0!
Certificate				#DIV/0!
Total	7	5	7	6.33

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	40	21	115	38
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Music

Liberal Arts

Retention/Success by Ethnicity	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		74%		70%		84%		86%		84%		87%	82%
African American Succ.	23	39%	33	42%	32	56%	29	55%	56	57%	54	67%	55%
Amer Indian/Alaskan Nat Ret.		83%		75%		90%		92%		78%		82%	84%
Amer Indian/Alaskan Nat Succ.	6	83%	8	50%	19	68%	25	84%	32	72%	39	74%	74%
Asian Ret.		86%		98%		88%		95%		92%		89%	92%
Asian Succ.	43	79%	61	90%	67	79%	62	86%	51	82%	53	81%	83%
Filipino Ret.		100%		83%		89%		91%		100%		96%	93%
Filipino Succ.	12	83%	6	67%	28	68%	44	73%	23	100%	26	81%	78%
Hispanic/Latino Ret.		84%		85%		87%		85%		83%		91%	86%
Hispanic/Latino Succ.	174	67%	164	76%	141	75%	132	71%	138	71%	114	75%	72%
Pacific Islander Ret.		100%		100%		100%		83%		0%		75%	85%
Pacific Islander Succ.	3	67%	6	33%	6	100%	6	83%	2	0%	4	75%	67%
Other/Multi-Ethnic Ret.		100%		100%		80%		100%		93%		86%	91%
Other/Multi-Ethnic Succ.	6	67%	14	100%	5	80%	1	100%	45	84%	35	77%	83%
Unknown/Declined Ret.		79%		94%		75%		71%		100%		86%	85%
Unknown/Declined Succ.	14	71%	18	89%	12	75%	7	71%	7	100%	7	71%	80%
White Ret.		87%		88%		88%		92%		92%		89%	89%
White Succ.	738	80%	747	81%	683	79%	636	82%	677	83%	666	81%	81%
Disparate Threshold (Succ.)		64%		65%		63%		66%		66%		65%	65%

Retention/Success by Equity Pop.	Fall 15		Spring 16		Fall 16		Spring 17		Fall 17		Spring 18		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		81%		84%		86%		91%		84%		87%	85%
Students with Disabilities Succ.	75	73%	86	78%	84	77%	76	79%	83	73%	85	79%	77%
Foster Youth Ret.		71%		89%		100%		88%		78%		75%	82%
Foster Youth Succ.	14	43%	9	78%	6	83%	8	75%	9	33%	4	50%	58%
Low Income Ret.*		85%		85%		86%		91%		88%		88%	87%
Low Income Succ.*	590	73%	577	76%	328	75%	368	77%	495	80%	527	77%	76%
Veteran Ret.		87%		86%		84%		85%		95%		92%	88%
Veteran Succ.	31	65%	21	67%	19	68%	26	58%	21	62%	25	80%	66%
Female Ret.		86%		88%		87%		91%		71%		68%	82%
Female Succ.	445	79%	452	81%	391	78%	377	83%	429	64%	423	62%	74%
Male Ret.		87%		88%		88%		90%		83%		82%	86%
Male Succ.	563	74%	583	78%	578	76%	544	77%	583	73%	552	72%	75%
Other/Non-Discolsed Gender Ret.		91%		82%		96%		81%		68%		75%	82%
Other/Non-Discolsed Gender Succ.	11	91%	22	73%	24	88%	21	81%	19	60%	23	68%	76%

