

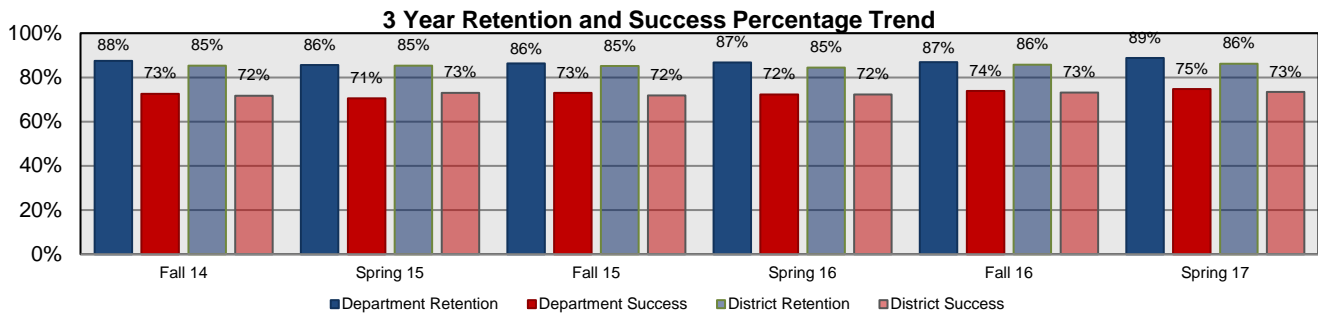
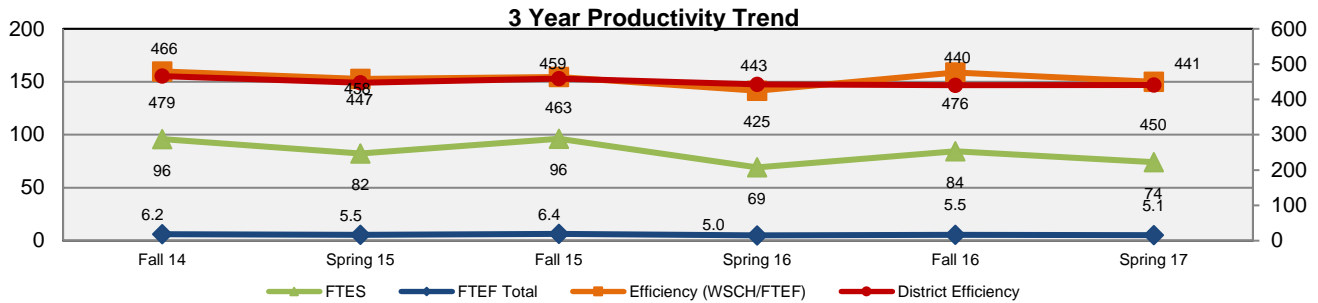
**Personal Development**

**Student Services**

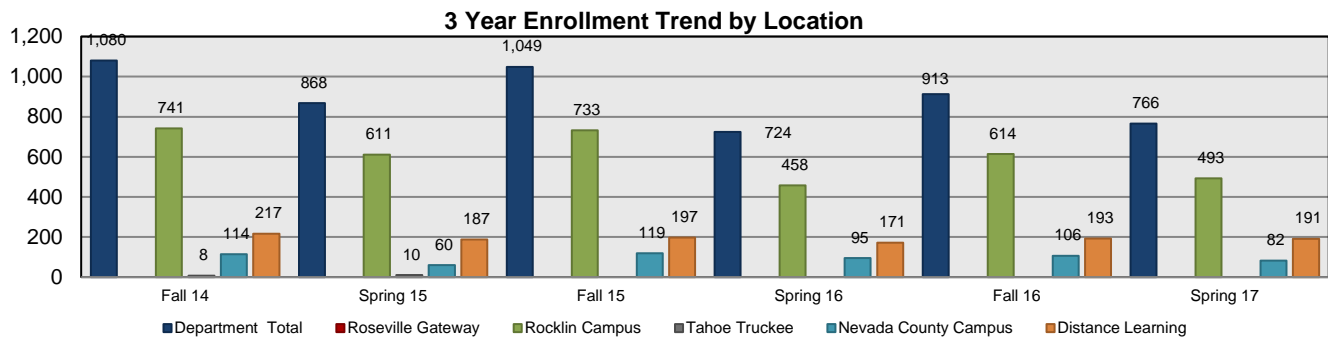
| PDEV                   | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| FTES                   | 96      | 82        | 96      | 69        | 84      | 74        | 84       |
| FTEF Total             | 6.2     | 5.5       | 6.4     | 5.0       | 5.5     | 5.1       | 5.6      |
| Efficiency (WSCH/FTEF) | 479     | 458       | 463     | 425       | 476     | 450       | 458.7    |
| Fill Rate              | 89.0%   | 84.0%     | 83.4%   | 79.6%     | 88.0%   | 85.0%     | 84.8%    |
| AveSize                | 29.2    | 28.0      | 24.4    | 20.7      | 27.7    | 25.5      | 25.9     |
| # of Sections          | 37      | 31        | 43      | 35        | 33      | 30        | 35       |
| Department Retention   | 88%     | 86%       | 86%     | 87%       | 87%     | 89%       | 87%      |
| Department Success     | 73%     | 71%       | 73%     | 72%       | 74%     | 75%       | 73%      |
| Online Retention       | 87%     | 88%       | 82%     | 83%       | 85%     | 85%       | 85%      |
| Online Success         | 64%     | 65%       | 65%     | 67%       | 65%     | 68%       | 66%      |

(28, 95,450 and 800 Courses)

7 7



| Enrollment by Location | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|------------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Department Total       | 1,080   | 868       | 1,049   | 724       | 913     | 766       | 900      |
| Roseville Gateway      |         |           |         |           |         |           | #DIV/0!  |
| Rocklin Campus         | 741     | 611       | 733     | 458       | 614     | 493       | 608      |
| Tahoe Truckee          | 8       | 10        |         |           |         |           | 9        |
| Nevada County Campus   | 114     | 60        | 119     | 95        | 106     | 82        | 96       |
| Distance Learning      | 217     | 187       | 197     | 171       | 193     | 191       | 193      |



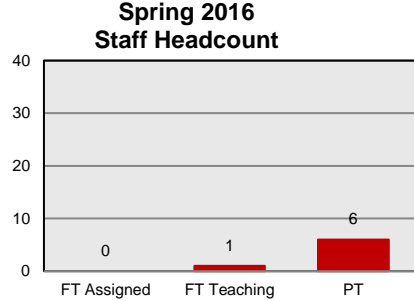
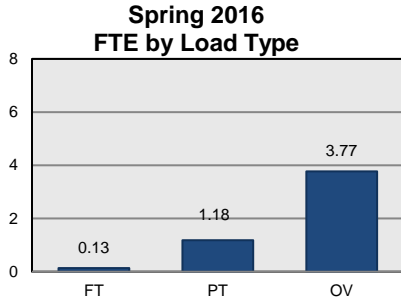
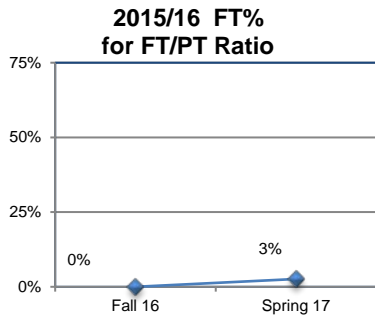
| District Information | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|----------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| District Enrollment  | 54,932  | 53,058    | 54,133  | 52,752    | 52,884  | 50,350    | 53,018   |
| District Retention   | 85%     | 85%       | 85%     | 85%       | 86%     | 86%       | 85%      |
| District Success     | 72%     | 73%       | 72%     | 72%       | 73%     | 73%       | 73%      |
| District Efficiency  | 466     | 447       | 459     | 443       | 440     | 441       | 449      |
| District Fill Rate   | 94.0%   | 91.0%     | 92.1%   | 89.4%     | 89.0%   | 88.0%     | 90.6%    |

**Personal Development**

**Student Services**

| Instructional FTEF by Load Type | Fall 14     | Spring 15   | Fall 15     | Spring 16   | Fall 16     | Spring 17   | 3 Yr Avg    |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| FT                              | 0.00        | 0.20        | 0.00        | 0.00        | 0.00        | 0.13        | 0.06        |
| PT                              | 2.63        | 1.48        | 2.47        | 1.08        | 1.82        | 1.18        | 1.78        |
| OV                              | 3.65        | 3.89        | 3.94        | 3.95        | 3.68        | 3.77        | 3.81        |
| <b>Total FTEF</b>               | <b>6.28</b> | <b>5.57</b> | <b>6.41</b> | <b>5.03</b> | <b>5.50</b> | <b>5.09</b> | <b>5.65</b> |

| FT/PT Ratio (FT%) | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|-------------------|---------|-----------|---------|-----------|---------|-----------|----------|
| Dept              | 0%      | 12%       | 0%      | 0%        | 0%      | 3%        | 2%       |
| Rocklin           | 0%      | 19%       | 0%      | 0%        | 0%      | 0%        | 3%       |
| NCC               | 0%      | 0%        | 0%      | 0%        | 0%      | 15%       | 3%       |
| RG                |         |           |         |           |         |           | #DIV/0!  |
| TT                | 0%      | 0%        |         |           |         |           | 0%       |
| DL                | 0%      | 0%        |         | 0%        | 0%      | 0%        | 0%       |



| Staff Headcount | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|-----------------|---------|-----------|---------|-----------|---------|-----------|----------|
| FT Assigned     | 0       | 1         |         |           | 0       | 0         | 0.25     |
| FT Teaching     |         | 1         |         |           | 0       | 1         | 0.67     |
| PT              | 22      | 24        | 11      | 6         | 9       | 6         | 13.00    |

| Majors | Fall 14 | Spring 15 | Fall 15 | Spring 16 | Fall 16 | Spring 17 | 3 Yr Avg |
|--------|---------|-----------|---------|-----------|---------|-----------|----------|
|        |         |           |         |           |         |           | #DIV/0!  |
|        |         |           |         |           |         |           | #DIV/0!  |
|        |         |           |         |           |         |           | #DIV/0!  |
|        |         |           |         |           |         |           | #DIV/0!  |
|        |         |           |         |           |         |           | #DIV/0!  |
|        |         |           |         |           |         |           | #DIV/0!  |

| Awards       | 2014-15  | 2015-16  | 2016-17  | 3 Yr Avg    |
|--------------|----------|----------|----------|-------------|
| AA           |          |          |          | #DIV/0!     |
| AS           |          |          |          | #DIV/0!     |
| AA-T         |          |          |          | #DIV/0!     |
| AS-T         |          |          |          | #DIV/0!     |
| Certificate  |          |          |          | #DIV/0!     |
| <b>Total</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0.00</b> |

| Course Outcomes                  | # of Active Courses   | # Courses Assessed | # Active Learning Outcomes | Outcomes Assessed |
|----------------------------------|-----------------------|--------------------|----------------------------|-------------------|
|                                  | 9                     | 7                  | 30                         | 28                |
| Program Outcomes                 | # of Program Outcomes | Outcomes Assessed  |                            |                   |
| <b>Curriculum Currency SP 16</b> |                       |                    |                            |                   |

Active Course = Taught during the previous 3 years  
 Active Learning Outcomes = Active Course outcomes  
 Course Assessed = Course assessed and SAA submitted during the previous 3 years  
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs  
 Program Outcomes = Active Program Level Outcomes

**Personal Development**

**Student Services**

| Retention/Success by Ethnicity | Fall 14 |     | Spring 15 |      | Fall 15 |      | Spring 16 |      | Fall 16 |      | Spring 17 |      | 3 Yr Avg |
|--------------------------------|---------|-----|-----------|------|---------|------|-----------|------|---------|------|-----------|------|----------|
|                                | Enr.    | %   | Enr.      | %    | Enr.    | %    | Enr.      | %    | Enr.    | %    | Enr.      | %    |          |
| African American Ret.          | 81      | 80% | 79        | 76%  | 84      | 77%  | 86        | 83%  | 111     | 78%  | 101       | 90%  | 81%      |
| African American Succ.         |         | 58% |           | 53%  |         | 62%  |           | 59%  |         | 62%  |           | 67%  | 61%      |
| Amer Indian/Alaskan Nat Ret.   | 12      | 83% | 9         | 89%  | 11      | 91%  | 5         | 60%  | 17      | 88%  | 24        | 96%  | 88%      |
| Amer Indian/Alaskan Nat Succ.  |         | 67% |           | 67%  |         | 64%  |           | 40%  |         | 77%  |           | 79%  | 71%      |
| Asian Ret.                     | 33      | 94% | 23        | 96%  | 30      | 80%  | 23        | 87%  | 51      | 94%  | 38        | 87%  | 90%      |
| Asian Succ.                    |         | 79% |           | 78%  |         | 77%  |           | 78%  |         | 78%  |           | 82%  | 79%      |
| Filipino Ret.                  | 15      | 93% | 6         | 100% | 8       | 100% | 9         | 89%  | 18      | 83%  | 19        | 90%  | 91%      |
| Filipino Succ.                 |         | 67% |           | 83%  |         | 88%  |           | 89%  |         | 78%  |           | 79%  | 79%      |
| Hispanic/Latino Ret.           | 216     | 85% | 162       | 87%  | 228     | 85%  | 113       | 87%  | 176     | 88%  | 143       | 92%  | 87%      |
| Hispanic/Latino Succ.          |         | 69% |           | 72%  |         | 66%  |           | 74%  |         | 74%  |           | 79%  | 71%      |
| Pacific Islander Ret.          | 10      | 80% | 6         | 83%  | 8       | 88%  | 4         | 100% | 13      | 92%  | 7         | 100% | 90%      |
| Pacific Islander Succ.         |         | 80% |           | 50%  |         | 75%  |           | 75%  |         | 77%  |           | 86%  | 75%      |
| Other/Multi-Ethnic Ret.        | 15      | 80% | 9         | 100% | 11      | 82%  | 14        | 86%  | 3       | 100% | 1         | 100% | 87%      |
| Other/Multi-Ethnic Succ.       |         | 53% |           | 78%  |         | 64%  |           | 64%  |         | 67%  |           | 100% | 64%      |
| Unknown/Declined Ret.          | 11      | 91% | 5         | 100% | 9       | 67%  | 3         | 67%  | 5       | 100% | 3         | 100% | 86%      |
| Unknown/Declined Succ.         |         | 91% |           | 100% |         | 56%  |           | 67%  |         | 80%  |           | 67%  | 78%      |
| White Ret.                     | 687     | 89% | 569       | 86%  | 660     | 88%  | 467       | 88%  | 519     | 87%  | 430       | 87%  | 88%      |
| White Succ.                    |         | 76% |           | 72%  |         | 77%  |           | 74%  |         | 76%  |           | 74%  | 75%      |
| Disparate Threshold (Succ.)    |         | 60% |           | 58%  |         | 61%  |           | 59%  |         | 60%  |           | 59%  | 60%      |

| Retention/Success by Equity Pop. | Fall 14 |     | Spring 15 |      | Fall 15 |     | Spring 16 |     | Fall 16 |     | Spring 17 |     | 3 Yr Avg |
|----------------------------------|---------|-----|-----------|------|---------|-----|-----------|-----|---------|-----|-----------|-----|----------|
|                                  | Enr.    | %   | Enr.      | %    | Enr.    | %   | Enr.      | %   | Enr.    | %   | Enr.      | %   |          |
| Students with Disabilities Ret.  | 154     | 86% | 103       | 88%  | 151     | 90% | 100       | 89% | 154     | 88% | 115       | 88% | 88%      |
| Students with Disabilities Succ. |         | 75% |           | 82%  |         | 78% |           | 78% |         | 74% |           | 77% | 77%      |
| Foster Youth Ret.                | 25      | 64% | 33        | 67%  | 32      | 75% | 16        | 94% | 34      | 71% | 29        | 76% | 73%      |
| Foster Youth Succ.               |         | 48% |           | 42%  |         | 56% |           | 50% |         | 53% |           | 41% | 49%      |
| Low Income Ret.*                 | 781     | 87% | 646       | 84%  | 721     | 85% | 522       | 86% | 510     | 85% | 438       | 88% | 86%      |
| Low Income Succ.*                |         | 72% |           | 69%  |         | 72% |           | 71% |         | 71% |           | 72% | 71%      |
| Veteran Ret.                     | 41      | 88% | 54        | 100% | 47      | 87% | 22        | 91% | 20      | 80% | 32        | 91% | 91%      |
| Veteran Succ.                    |         | 83% |           | 94%  |         | 70% |           | 73% |         | 65% |           | 78% | 80%      |
| Female Ret.                      | 605     | 89% | 487       | 85%  | 580     | 86% | 402       | 86% | 530     | 87% | 424       | 90% | 87%      |
| Female Succ.                     |         | 76% |           | 71%  |         | 76% |           | 73% |         | 78% |           | 79% | 75%      |
| Male Ret.                        | 459     | 86% | 374       | 87%  | 447     | 87% | 309       | 88% | 374     | 86% | 330       | 88% | 87%      |
| Male Succ.                       |         | 69% |           | 71%  |         | 70% |           | 72% |         | 67% |           | 69% | 69%      |
| Other/Non-Disclosed Gender Ret.  | 16      | 75% | 7         | 86%  | 22      | 86% | 13        | 77% | 9       | 89% | 12        | 92% | 84%      |
| Other/Non-Disclosed Gender Succ. |         | 63% |           | 86%  |         | 59% |           | 62% |         | 89% |           | 83% | 70%      |

