

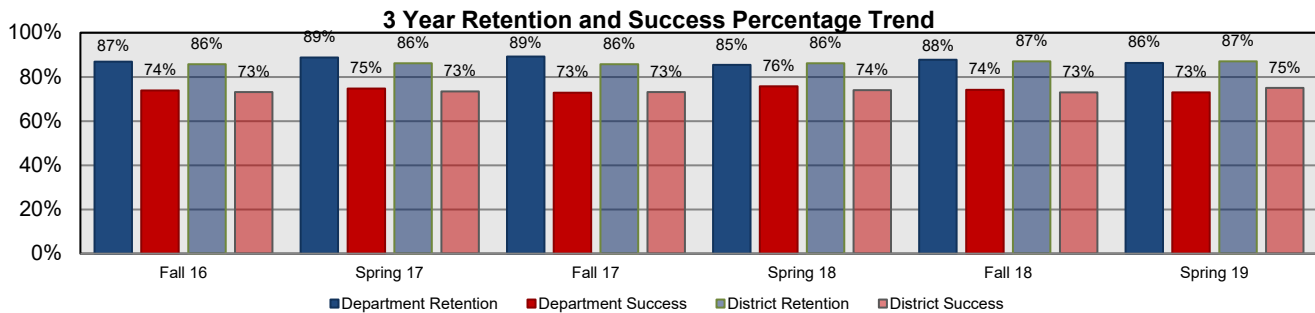
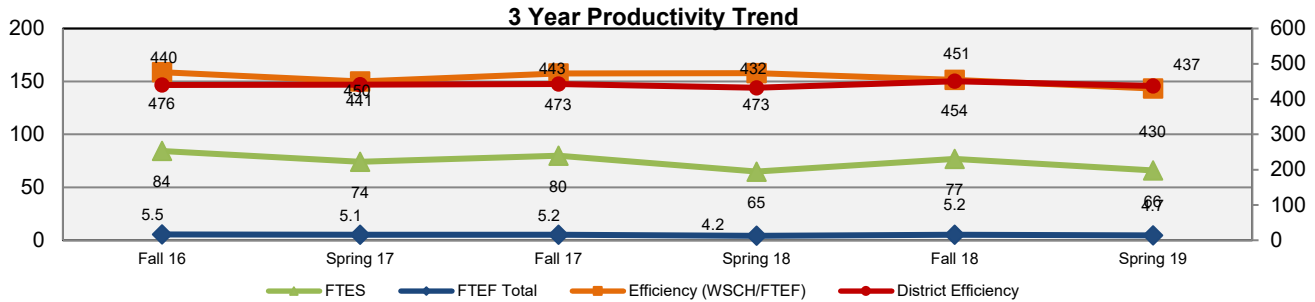
Personal Development

Student Services

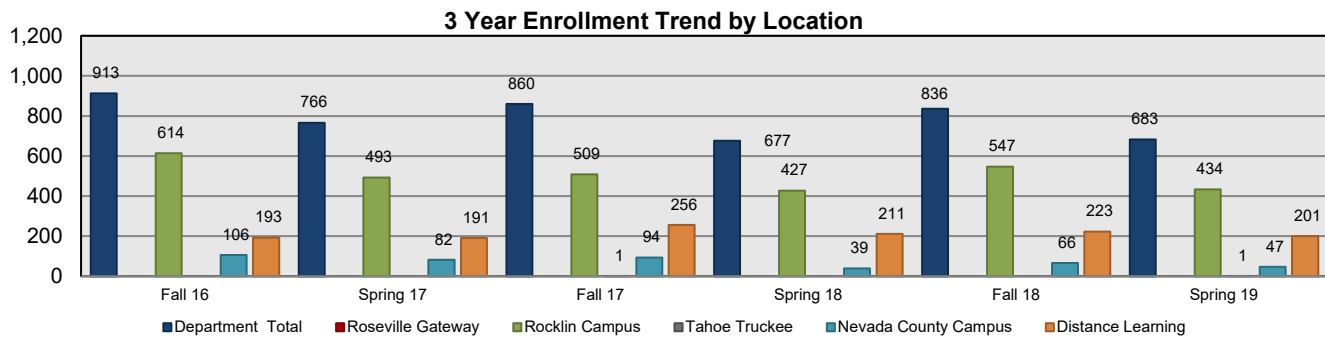
PDEV	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FTES	84	74	80	65	77	66	74
FTEF Total	5.5	5.1	5.2	4.2	5.2	4.7	5.0
Efficiency (WSCH/FTEF)	476	450	473	473	454	430	459.4
Fill Rate	88.0%	85.0%	85.0%	88.0%	83.0%	83.0%	85.3%
AveSize	27.7	25.5	20.8	15.5	24.6	20.7	22.5
# of Sections	33	30	29	30	34	33	32
Department Retention	87%	89%	89%	85%	88%	86%	87%
Department Success	74%	75%	73%	76%	74%	73%	74%
Online Retention	85%	85%	79%	85%	84%	87%	84%
Online Success	65%	68%	62%	67%	70%	74%	68%

(28, 95,450 and 800 Courses)

7 7



Enrollment by Location	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Department Total	913	766	860	677	836	683	789
Roseville Gateway							#DIV/0!
Rocklin Campus	614	493	509	427	547	434	504
Tahoe Truckee			1			1	1
Nevada County Campus	106	82	94	39	66	47	72
Distance Learning	193	191	256	211	223	201	213



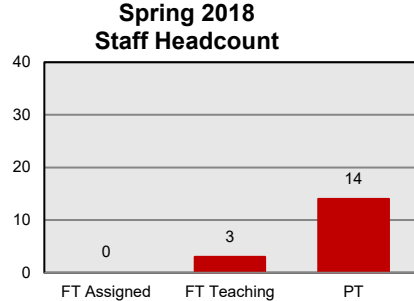
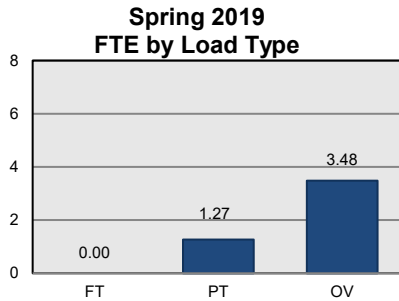
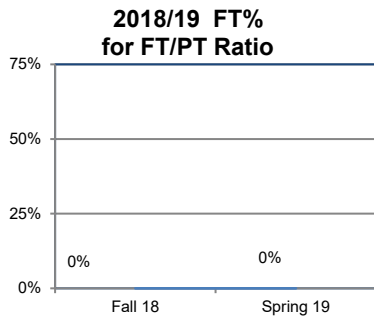
District Information	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
District Enrollment	52,884	50,350	52,980	49,784	53,068	50,881	51,658
District Retention	86%	86%	86%	86%	87%	87%	86%
District Success	73%	73%	73%	74%	73%	75%	74%
District Efficiency	440	441	443	432	451	437	441
District Fill Rate	89.0%	88.0%	88.0%	85.0%	89.0%	87.0%	87.7%

Personal Development

Student Services

Instructional FTEF by Load Type	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
FT	0.00	0.13	0.00	0.00	0.00	0.00	0.02
PT	1.82	1.18	1.83	1.10	2.13	1.27	1.55
OV	3.68	3.77	3.38	3.16	2.95	3.48	3.40
Total FTEF	5.50	5.09	5.21	4.26	5.08	4.75	4.98

FT/PT Ratio (FT%)	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
Dept	0%	3%	0%	0%	0%	0%	0%
Rocklin	0%	0%	0%	0%	0%	0%	0%
NCC	0%	15%	0%	0%	0%	0%	3%
RC							#DIV/0!
TT			0%				0%
DL	0%	0%	0%	0%	0%	0%	0%



Staff Headcount	Fall 15	Spring 16	Fall 16	Spring 17	Fall 17	Spring 18	3 Yr Avg
FT Assigned			0	0	0	0	0.00
FT Teaching			0	1	2	3	1.50
PT	11	6	9	6	20	14	11.00

Majors	Fall 16	Spring 17	Fall 17	Spring 18	Fall 18	Spring 19	3 Yr Avg
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!
							#DIV/0!

Awards	2016-17	2017-18	2018-19	3 Yr Avg
AA				#DIV/0!
AS				#DIV/0!
AA-T				#DIV/0!
AS-T				#DIV/0!
Certificate				#DIV/0!
Total	0	0	0	0.00

Course Outcomes	# of Active Courses	# Courses Assessed	# Active Learning Outcomes	Outcomes Assessed
	10	4	37	14
Program Outcomes	# of Program Outcomes	Outcomes Assessed		
Curriculum Currency SP 16				

Active Course = Taught during the previous 3 years
 Active Learning Outcomes = Active Course outcomes
 Course Assessed = Course assessed and SAA submitted during the previous 3 years
 Outcomes Assessed = Outcomes assessed during the previous 3 yrs
 Program Outcomes = Active Program Level Outcomes

Personal Development

Student Services

Retention/Success by Ethnicity	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
African American Ret.		78%	101	90%	85	82%	77	81%	78	79%	81	84%	83%
African American Succ.	111	62%		67%		58%		64%		59%		56%	61%
Amer Indian/Alaskan Nat Ret.		88%	24	96%	29	86%	26	81%	33	94%	27	78%	87%
Amer Indian/Alaskan Nat Succ.	17	77%		79%		76%		69%		76%		67%	74%
Asian Ret.		94%	38	87%	31	81%	26	92%	38	97%	35	86%	90%
Asian Succ.	51	78%		82%		65%		81%		84%		83%	79%
Filipino Ret.		83%	19	90%	12	100%	8	63%	12	92%	4	75%	86%
Filipino Succ.	18	78%		79%		75%		50%		92%		75%	77%
Hispanic/Latino Ret.		88%	143	92%	182	84%	125	80%	159	86%	121	90%	87%
Hispanic/Latino Succ.	176	74%		79%		66%		71%		67%		71%	71%
Pacific Islander Ret.		92%	7	100%	1	0%	3	100%	5	80%	2	50%	87%
Pacific Islander Succ.	13	77%		86%		0%		100%		60%		50%	74%
Other/Multi-Ethnic Ret.		100%	1	100%	25	96%	20	90%	25	84%	30	87%	89%
Other/Multi-Ethnic Succ.	3	67%		100%		80%		65%		72%		73%	73%
Unknown/Declined Ret.		100%	3	100%	3	67%			9	89%	3	100%	91%
Unknown/Declined Succ.	5	80%		67%		67%				89%		100%	83%
White Ret.		87%	430	87%	494	88%	392	88%	477	89%	380	87%	88%
White Succ.	519	76%		74%		72%		76%		78%		77%	75%
Disparate Threshold (Succ.)		60%		59%		58%		61%		62%		61%	60%

Retention/Success by Equity Pop.	Fall 16		Spring 17		Fall 17		Spring 18		Fall 18		Spring 19		3 Yr Avg
	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	Enr.	%	
Students with Disabilities Ret.		88%	115	88%	125	85%	88	88%	99	89%	91	86%	87%
Students with Disabilities Succ.	154	74%		77%		70%		70%		70%		70%	72%
Foster Youth Ret.		71%	29	76%	36	81%	33	85%	38	84%	25	80%	80%
Foster Youth Succ.	34	53%		41%		44%		55%		61%		48%	51%
Low Income Ret.*		85%	438	88%	551	85%	443	85%	592	88%	449	88%	86%
Low Income Succ.*	510	71%		72%		66%		73%		75%		74%	72%
Veteran Ret.		80%	32	91%	19	79%	20	90%	18	83%	13	92%	86%
Veteran Succ.	20	65%		78%		79%		80%		61%		77%	74%
Female Ret.		87%	424	90%	474	88%	380	88%	479	89%	404	87%	88%
Female Succ.	530	78%		79%		75%		76%		78%		75%	77%
Male Ret.		86%	330	88%	372	83%	287	83%	339	87%	270	85%	85%
Male Succ.	374	67%		69%		63%		70%		70%		71%	68%
Other/Non-Disclosed Gender Ret.		89%	12	92%	14	100%	10	70%	18	78%	9	100%	88%
Other/Non-Disclosed Gender Succ.	9	89%		83%		79%		50%		67%		67%	72%

